

ANNUAL PROCUREMENT PLAN FOR FY 2023
APP-2023-NCSE-023

Code	Procurement		PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
		Program/Activity/Project				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020401000	23	Utility - Water Consumption for ASTI Building 12 months	FAD	NO	Renewal of WET1					GOP	250,171.92	250,171.92	0.00	GAA; Modified amount
5020502001	23	Mobile Communication Plans 1 lot	FAD	NO	NP-53.9 Small Value Procurement					GOP	174,598.10	174,598.10	0.00	GAA; Modified description, amount
5020101000	23	One-Way Airfare Ticket from Manila to Iloilo -to attend the "2023 National Science, Technology and Innovation Week (NSTW) Celebration" in Iloilo City on 22-26 November 2023 Travel date : November 21, 2023 Purpose : Local Travel Airfare Ticket to showcase VIROS Project Technology at NSTW Iloilo 1 lot	RDD	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions			4th Quarter of 2023		GOP	10,907.64	10,907.64	0.00	GIA (VIROS)
5020101000	23	One-Way Airfare Ticket from Iloilo to Manila -to attend the "2023 National Science, Technology and Innovation Week (NSTW) Celebration" in Iloilo City on 22-26 November 2023 Travel date : November 27, 2023 Purpose : Local Travel Airfare Ticket to showcase VIROS Project Technology at NSTW Iloilo 1 lot	RDD	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions			4th Quarter of 2023		GOP	7,477.00	7,477.00	0.00	GIA (VIROS)
5020101000	23	One-Way Airfare Ticket from Manila to Iloilo -to attend the "2023 National Science, Technology and Innovation Week (NSTW) Celebration" in Iloilo City on 22-26 November 2023 -Travel date : November 22, 2023 Purpose : Local Travel Airfare Ticket to showcase VIROS Project Technology at NSTW Iloilo 1 lot	RDD	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions			4th Quarter of 2023		GOP	9,790.56	9,790.56	0.00	GIA (VIROS)
5020101000	23	One-Way Airfare Ticket from Roxas to Manila -to attend the "2023 National Science, Technology and Innovation Week (NSTW) Celebration" in Iloilo City on 22-26 November 2023 -Travel date : November 27, 2023 Purpose : Local Travel Airfare Ticket to showcase VIROS Project Technology at NSTW Iloilo 1 lot	RDD	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions			4th Quarter of 2023		GOP	5,373.00	5,373.00	0.00	GIA (VIROS)
5020101000	23	Roundtrip Airfare for Field Testing and Measurements in Davao City Schedule: 06-08 December 2023 No. of Pax: One (1) With at least 20kg check baggage allowance per pax 1 lot	RDD	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions			4th Quarter of 2023		GOP	12,719.32	12,719.32	0.00	GAA (SAGAP)
5020102000	23	Roundtrip Airfare Ticket for Official Travel Manila-Singapore-Manila - Conduct of 18th APRU Multi-Hazards Symposium - Duration: 28 November 2023 - 1 December 2023 with minimum 10kg, maximum of 40kg baggage allowance *For Permanent/PS 1 lot	RDD	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions			4th Quarter of 2023		GOP	24,357.67	24,357.67	0.00	GIA (SARwAIS)
5020101000	23	Roundtrip Airfare Ticket for Official Travel - Davao to Manila to Davao - to cover airfare of NTC Regional Office No. 11 Director and companion to attend Project Closeout in Manila - Travel schedule : December 2023 - with 20kg baggage allowance 2 lots	SSED	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions			4th Quarter of 2023		GOP	35,370.00	35,370.00	0.00	GIA (NetMesh RO 11); Modified amount
5020101000	23	Roundtrip Airfare Ticket for Official Travel - Tacloban to Manila to Tacloban - to cover airfare of NTC Regional Office No. 8 Director and companion to attend Project Closeout in Manila - Travel schedule : December 2023 - with 20kg baggage allowance 2 lot	SSED	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions			4th Quarter of 2023		GOP	33,166.00	33,166.00	0.00	GIA (NetMesh RO 8); Modified amount
5020101000	23	Roundtrip Airfare Ticket for Official Travel - Butuan to Manila to Butuan - to cover airfare of NTC Regional Office No. 13 Director and 1 companion to attend Project Closeout in Manila - Travel Schedule : December, 2023 - with 20kg baggage allowance 2 lots	SSED	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions			4th Quarter of 2023		GOP	31,093.52	31,093.52	0.00	GIA (NetMesh RO 13); Modified quantity/size; amount
5020101000	23	One-way Airfare Ticket for Official Travel - Cagayan De Oro to Manila - to cover airfare of one (1) NTC Regional Office No. 13 staff - Travel schedule: December 2023 - with 20kg baggage allowance 1 lot	SSED	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions			4th Quarter of 2023		GOP	6,202.52	6,202.52	0.00	GIA (NetMesh RO 13)

5020101000	23	One-way Airfare Ticket for Official Travel - Manila to Butuan - to cover airfare of one (1) NTC Regional Office No. 13 staff - Travel schedule: December 2023 - with 20kg baggage allowance 1 lot	SSED	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions	4th Quarter of 2023	GOP	6,097.92	6,097.92	0.00	GIA (NetMesh RO 13)
TOTAL								607,325.17	607,325.17	0.00	

Prepared and Consolidated By:

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