

ANNUAL PROCUREMENT PLAN FOR FY 2022
APP-2022-NCSE-022

Code	Procurement Program/Activity/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	22 Roundtrip Airfare Ticket for Official Travel - Manila to Tacloban to Manila - for the conduct of 2nd Testing and System User Acceptance at NTC Region 8 - Airfare @ Php11,361 x 2 pax - Travel Dates: December 1 to 2, 2022 - with at least 10kg baggage allowance each for equipment and training supplies 2 lots	SSED	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		4th Quarter of 2022			GOP	22,722.00	22,722.00	0.00	GIA (NTC RO 8); Modified description, quantity/size, amount
5020101000	22 Roundtrip Airfare Ticket for Official Travel - Manila to Butuan to Manila - for the conduct of Training and 1st Testing at NTC Region CARAGA - Airfare Breakdown: @Php10,548 x 3 pax @ Php8,868 x 3 pax @ Php10,772 x 3 pax @Php9,316 x 1 pax - Travel Dates: November 21 to 25, 2022 - with at least 10kg baggage allowance each for equipment and training supplies 10 lots	SSED	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		4th Quarter of 2022			GOP	99,880.00	99,880.00	0.00	GIA (NTC RO 13); Modified description, quantity/size, amount
5020101000	22 Roundtrip Airfare Ticket for Official Travel - Manila to Davao to Manila - for the conduct of Training and 1st Testing at NTC Region 11 - Airfare @ Php10,980 per pax - Travel Dates: November 21 to 25, 2022 - with at least 10kg baggage allowance each for equipment and training supplies 9 lots	SSED	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		4th Quarter of 2022			GOP	90,810.00	90,810.00	0.00	GIA (NTC RO 11); Modified description, quantity/size, amount
5020399000	22 USB Card - description: White with front design - storage capacity: minimum of 4Gb - size: standard ATM size Purpose: as collaterals / tokens for the conduct of INNOVATE related activities (eg. AI3/SOI, 1st Joint Stakeholder's Meeting, and in-house facility tour) Delivery terms: 20 days upon receipt of NTP 260 pcs	SSED	NO	NP-53.9 Small Value Procurement		4th Quarter of 2022			GOP	182,000.00	182,000.00	0.00	GAA (InNOVATE); Modified description
5020101000	22 Roundtrip Airfare ticket - Manila to Tacloban to Manila, for the maintenance and troubleshooting of V-POTEKA station in PAGASA Tacloban - Number of person: One (1) - Tentative Dates: October 24 - 26, 2022 - with at least 20kg checked baggage each flight for equipment *For Permanent 1 lot	SSED	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		4th Quarter of 2022			GOP	6,197.96	6,197.96	0.00	GAA (ULAT)
5020504000	22 VSAT Subscription with installation - Unlimited data ; up to 30/10 download speed Length of Subscription: 1 Month/site - Tentative Duration: December 2022 - inclusive of installation fees No. of sites: 1 site (Rizal) 1 lot	RDD	NO	NP-53.9 Small Value Procurement		3rd Quarter of 2022			GOP	232,298.00	232,298.00	0.00	GAA (REINN); Modified description
5020321003	22 Portable Video Editing Panel and Software 6 units	OD	NO	NP-53.9 Small Value Procurement		4th Quarter of 2022			GOP	216,900.00	216,900.00	0.00	GAA (Corp Comm) (2022 GAA); Modified charging, amount
5029902000	22 Printing - Annual Report 150 copies	OD	NO	NP-53.9 Small Value Procurement		3rd Quarter of 2022			GOP	86,550.00	86,550.00	0.00	GAA (CorpComm); Modified quantity/size, amount
TOTAL										937,357.96	937,357.96	0.00	

Prepared and Consolidated By:

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