

ANNUAL PROCUREMENT PLAN FOR FY 2023
APP-2023-NCSE-021

Code	Procurement		PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
	Program/Activity/Project					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	21	Roundtrip Airfare for Field Testing and Measurements in Iloilo City Schedule: 06-10 November 2023 No. of Pax: Three (3) With at least 20kg check baggage allowance per pax 1 lot	SSED	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions		4th Quarter of 2023			GOP	12,843.72	12,843.72	0.00	GAA (SAGAP)
5020101000	21	Roundtrip Airfare Ticket from Manila to Davao to Manila for the Conduct of VLF Station Troubleshooting, Configuration, and Maintenance at DOST-PAGASA, Davao Travel Dates: 11 October 2023 - 13 October 2023 with minimum 10kg baggage allowance each 2 lot	SSED	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions		4th Quarter of 2023			GOP	19,350.00	19,350.00	0.00	GAA (FLASH)
5020101000	21	Roundtrip Airfare Ticket from Manila to Iloilo to Manila for the Conduct of Ground Station Maintenance and RF Unit Troubleshooting Travel Dates: 04 November 2023 - 12 November 2023 with minimum 10kg baggage allowance 1 lot	SSED	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions		4th Quarter of 2023			GOP	9,474.00	9,474.00	0.00	GAA (FLASH)
5021305003	21	4TB SAS Ent. Hard Disk 3.5" server grade Capacity: 4TB Interface: SAS 512n 1 unit	SSED	NO	NP-53.9 Small Value Procurement		4th Quarter of 2023			GOP	25,000.00	25,000.00	0.00	GIA (SAR Y5)
5020101000	21	Roundtrip Airfare Ticket for Official Travel Manila-Laoag-Manila - Conduct of 2023 Regional Science and Technology Week in Region 1 - Duration: 16 October 2023 - 18 October 2023 with minimum 10kg, maximum of 40kg baggage allowance each *For Permanent/PS 1 lot	SSED	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions		4th Quarter of 2023			GOP	11,385.00	11,385.00	0.00	GIA (SAR Y5)
5020101000	21	Roundtrip Airfare Ticket for Official Travel Manila-Laoag-Manila - Conduct of 2023 Regional Science and Technology Week in Region 1 - Duration: 16 October 2023 - 18 October 2023 with minimum 10kg, maximum of 40kg baggage allowance each *For Permanent/PS 1 lot	SSED	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions		4th Quarter of 2023			GOP	10,885.00	10,885.00	0.00	GIA (SAR Y5)
5029904000	21	Transportation and Delivery - closed van to deliver equipment/furnitures - one-way trip. DOST-ASTI to EPDC Bicutan Taguig 1 lot	FAD	NO	NP-53.9 Small Value Procurement		4th Quarter of 2023			GOP	3,500.00	3,500.00	0.00	GAA
5020101000	21	Roundtrip Airline tickets for Official Travel from MNL-TAC-MNL for the HANDA Pilipinas Visayas Leg Region VIII Event Passenger/s: 1 pax Date: November 7-10, 2023 1 lot	CSD	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions		4th Quarter of 2023			GOP	6,222.60	6,222.60	0.00	GIA (ALaM)
5020101000	21	Roundtrip Airline tickets for Official Travel from MNL-TAC-MNL for the HANDA Pilipinas Visayas Leg Region VIII Event Passenger/s: 1 pax Date: November 7-10, 2023 1 lot	CSD	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions		4th Quarter of 2023			GOP	5,013.00	5,013.00	0.00	GIA (ALaM)
5020101000	21	Roundtrip Airline tickets for Official Travel from MNL-ILO-MNL for the National Science, Technology, and Innovation Week 2023 Passenger/s: 1 pax Date: November 21-25, 2023 1 lot	CSD	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions		4th Quarter of 2023			GOP	9,266.36	9,266.36	0.00	GIA (ALaM)
5020101000	21	Roundtrip Airline tickets for Official Travel from MNL-ILO-MNL for the National Science, Technology, and Innovation Week 2023 Passenger/s: 1 pax Date: November 23-25, 2023 1 lot	CSD	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions		4th Quarter of 2023			GOP	7,451.96	7,451.96	0.00	GIA (ALaM)
5020101000	21	Roundtrip Airline tickets for Official Travel from MNL-ILO-MNL for the National Science, Technology, and Innovation Week 2023 Passenger/s: 1 pax Date: November 21-26, 2023 1 lot	CSD	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions		4th Quarter of 2023			GOP	8,873.24	8,873.24	0.00	GIA (ALaM)
5020101000	21	Roundtrip Airline tickets for Official Travel from MNL-ILO-MNL for the National Science, Technology, and Innovation Week 2023 Passenger/s: 1 pax Date: November 21-26, 2023 1 lot	CSD	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions		4th Quarter of 2023			GOP	4,716.92	4,716.92	0.00	GIA (ALaM)

5020101000	21	Roundtrip Airline tickets for Official Travel from MNL-ILO-MNL for the National Science, Technology, and Innovation Week 2023 Passenger/s: 1 pax Date: November 21-26, 2023 1 lot	CSD	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions	4th Quarter of 2023	GOP	8,907.96	8,907.96	0.00	GIA (ALaM)
5020101000	21	Roundtrip Airline tickets for Official Travel from MNL-ILO-MNL for the National Science, Technology, and Innovation Week 2023 Passenger/s: 1 pax Date: November 21-27, 2023 1 lot	CSD	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions	4th Quarter of 2023	GOP	3,808.60	3,808.60	0.00	GIA (ALaM)
5020101000	21	Roundtrip Airline tickets for Official Travel from MNL-CEB-MNL for the Hackathon Passenger/s: 1 pax Date: November 19-21, 2023 1 lot	CSD	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions	4th Quarter of 2023	GOP	9,326.00	9,326.00	0.00	GIA (QCS)
5020101000	21	Roundtrip Airline tickets for Official Travel from MNL-CEB-MNL for the Hackathon Passenger/s: 1 pax Date: November 19-21, 2023 1 lot	CSD	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions	4th Quarter of 2023	GOP	9,326.00	9,326.00	0.00	GIA (QCS)
5020101000	21	Roundtrip Airline tickets for Official Travel from MNL-CEB-MNL for the Hackathon Passenger/s: 1 pax Date: November 19-21, 2023 1 lot	CSD	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions	4th Quarter of 2023	GOP	9,326.00	9,326.00	0.00	GIA (QCS)
5029903000	21	Quantum Hackathon, Nov. 20, 2023 (Meals estimated 50 pax for whole day session) (Php 450 x 50 pax x 1 day) 1 lot	CSD	NO	NP-53.9 Small Value Procurement	4th Quarter of 2023	GOP	22,500.00	22,500.00	0.00	GIA (QCS)
5020102000	21	Roundtrip Airline tickets for Official Travel from MNL-CGK-MNL for the ASEAN High-Performance Computing (HPC) School 2023 Passenger/s: 1 pax Date: December 11-16, 2023 1 lot	CSD	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions	4th Quarter of 2023	GOP	33,492.77	33,492.77	0.00	GAA (ITANONG)
5020101000	21	Roundtrip Airline tickets for Official Travel from MNL-LAO-MNL for the Regional Science and Technology Week (RSTW) Passenger/s: 1 pax Date: October 16-18, 2023 1 lot	CSD	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions	4th Quarter of 2023	GOP	10,885.00	10,885.00	0.00	GAA (ITANONG)
5020101000	21	Roundtrip Airline tickets for Official Travel from MNL-LAO-MNL for the Regional Science and Technology Week (RSTW) Passenger/s: 1 pax Date: October 16-18, 2023 1 lot	CSD	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions	4th Quarter of 2023	GOP	10,885.00	10,885.00	0.00	GAA (ITANONG)
5029903000	21	Representation - Catering Services for NSTW Iloilo 2023 - for 50 pax - 812.00 pesos/head (AM Snacks and Lunch) - Tentative: November 25, 2023 1 lot	OD	NO	NP-53.9 Small Value Procurement	4th Quarter of 2023	GOP	40,600.00	40,600.00	0.00	GAA (TLO); Modified description, amount
5029902000	21	Brochures - Tri-fold brochure - Back-to-back printing and full color print - A4 size 500 pcs	OD	NO	NP-53.9 Small Value Procurement	4th Quarter of 2023	GOP	13,750.00	13,750.00	0.00	GAA (TLO); Modified description, amount
5020101000	21	Roundtrip Airfare Ticket from Manila to Iloilo to Manila for the conduct of National Science, Technology and Innovation Week Iloilo 2023 inclusive of additional baggage for marketing collaterals, service fees and taxes Travel Dates: November 21-27, 2023 2 lots	OD	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions	4th Quarter of 2023	GOP	12,681.84	12,681.84	0.00	GAA (TLO); Modified amount
5020101000	21	Roundtrip Airfare Ticket from Manila to Tacloban to Manila for the conduct of HANDA Pilipinas Visayas Leg inclusive of additional baggage for marketing collaterals, service fees and taxes Travel Dates: November 7-10, 2023 1 lot	OD	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions	4th Quarter of 2023	GOP	5,013.00	5,013.00	0.00	GAA (TLO); Modified amount
5021501001	21	IP Related Fees - Trademark Application - Trademark Filing Fee (per class) (Php 1,200.00 x 3) - Publication and Opposition Fee (Php 900.00) - 1% LRF (Php 45.00) 2 lots	OD	NO		4th Quarter of 2023	GOP	9,090.00	9,090.00	0.00	GAA (TLO); Modified quantity/size, amount
5020399000	21	Christmas Decors - Assorted Christmas Decors 1 lot	FAD	NO		4th Quarter of 2023	GOP	10,000.00	10,000.00	0.00	GAA; Reimbursement
TOTAL								343,573.97	343,573.97	0.00	

Prepared and Consolidated By:

 Digitally signed by
Ramos Katherine
Babaran

KATHERINE B. RAMOS  Digitally signed by Victorino
Victoria Vivian Vicente
Head, Bids and Awards Committee (BAC) Secretariat

Recommending Approval:

PHILIP A. MARTINEZ
BAC Member

HAROLD BRYAN S. PALER
BAC Member

JEFFREY A. ABOROT
BAC Vice Chairperson

Approved by:

FRANZ A. DE LEON, Ph.D.
Director, DOST-ASTI

MERYL REGINE L. ALGODON, Ph.D.
BAC Member

NARCISA JUVILYN C. CASTAÑEDA
BAC Member

BAYANI BENJAMIN R. LARA
BAC Chairperson