

ANNUAL PROCUREMENT PLAN FOR FY 2022
APP-2022-NCSE-021

Code	Procurement Program/Activity/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	21 Roundtrip Airfare Ticket for Official Travel from Manila to Cagayan De Oro to Manila - 1 lot = 1 pax - Schedule: 13 November 2022 - 14 November 2022 - with at least 20kg baggage allowance each for equipment *For Permanent/PS 1 lot	SSED	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		4th Quarter of 2022			GOP	5,405.72	5,405.72	0.00	GIA (SARWAIS)
5020101000	21 Roundtrip Airfare Ticket for Official Travel from Manila to Cagayan De Oro to Manila - 1 lot = 1 pax - Schedule: 13 November 2022 - 19 November 2022 - with at least 20kg baggage allowance each for equipment *For Permanent/PS 4 lots	SSED	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		4th Quarter of 2022			GOP	18,486.88	18,486.88	0.00	GIA (SARWAIS)
5020101000	21 Roundtrip Airfare Ticket for Official Travel from Manila to Cagayan De Oro to Manila - 1 lot = 1 pax - Schedule: 13 November 2022 - 19 November 2022 - with at least 20kg baggage allowance each for equipment *For Permanent/PS 3 lots	SSED	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		4th Quarter of 2022			GOP	16,180.20	16,180.20	0.00	GIA (SARWAIS)
5020101000	21 Roundtrip Airfare Ticket for Official Travel from Manila to Legazpi to Manila - 1 lot = 1 pax - Schedule: 21 November 2022 - 23 November 2022 - with at least 20kg baggage allowance each for equipment *For Permanent/PS 1 lot	SSED	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		4th Quarter of 2022			GOP	10,000.00	10,000.00	0.00	GIA (SARWAIS)
5020101000	21 Roundtrip Airfare Ticket for Official Travel from Manila to Davao to Manila - Number of persons: One (1) - Schedule: 22 November 2022 - 25 November 2022 - with at least 20kg baggage allowance each for equipment *For Permanent/PS 1 lot	SSED	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		4th Quarter of 2022			GOP	10,000.00	10,000.00	0.00	GIA (SARWAIS)
5021305003	21 4TB SAS Ent. Hard Disk 3.5" server grade Capacity: 4TB Interface: SAS 512n 2 units	SSED	NO	NP-53.9 Small Value Procurement		4th Quarter of 2022			GOP	40,000.00	40,000.00	0.00	GIA (SARWAIS)
5020102000	21 Roundtrip Airfare ticket - Manila to Bangkok, Thailand to Manila, for the 20th International IEEE Conference of ICTKE 2022 - 1 lot = 1 pax - Tentative Schedule: 22 November 2022 - 26 November 2022 - With at least 30-32 kg checked baggage allowance for both flights * For Permanent 1 lot	SSED	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		4th Quarter of 2022			GOP	21,189.10	21,189.10	0.00	GAA (ULAT)
5020101000	21 Roundtrip Airfare ticket - Manila to Puerto Princesa to Manila, for the maintenance of the V-POTEKA station in PAGASA Puerto Princesa - 2 lots = 2 pax - Tentative Schedule: 22-24 November 2022 - With at least 20kg checked baggage allowance for both flights * For PS 2 lots	SSED	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		4th Quarter of 2022			GOP	13,446.00	13,446.00	0.00	GIA (ULAT)
5020321003	21 Wireless Access Point - Note: requirement for network set-up 2 units	RDD	NO	NP-53.9 Small Value Procurement		4th Quarter of 2022			GOP	37,000.00	37,000.00	0.00	GIA (ROAMER); Modified amount
5020399000	21 Fiber Optic Cable - Outdoor - Note: requirement for network set-up 1 pc	RDD	NO	NP-53.9 Small Value Procurement		4th Quarter of 2022			GOP	11,000.00	11,000.00	0.00	GIA (ROAMER); Modified amount
5020399000	21 Media Converter - Note: requirement for network set-up 1 unit	RDD	NO	NP-53.9 Small Value Procurement		4th Quarter of 2022			GOP	3,408.00	3,408.00	0.00	GIA (ROAMER); Modified amount
TOTAL										186,115.90	186,115.90	0.00	

Prepared and Consolidated By:

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Recommending Approval:

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