

**ANNUAL PROCUREMENT PLAN FOR FY 2022**  
**APP-2022-NCSE-020**

| Code       | Procurement              |  | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity   |                             |                           |                  | Source of Fund | Estimated Budget (Php) |              |      | Remarks (Brief Description of Program/Activity/ Project) |
|------------|--------------------------|--|---|---------------------|--|-----------------------------|---------------------------|------------------|----------------|------------------------|--------------|------|--|
|            | Program/Activity/Project | PMO/ End-User  |   |                     | Advertisement/ Posting of IB/REI   | Submission/ Opening of Bids | Notice of Award           | Contract Signing |                | Total                  | MOOE         | CO   |  |
| 5020504000 | 20                       | VSAT Subscription with installation<br>- Unlimited data ; up to 30/10 download speed<br>Length of Subscription: 3 Months/site<br>- Tentative Duration: October/November-December 2022<br>- inclusive of installation fees<br>No. of sites: 1 site (Rizal)<br>1 lot   | RDD   | NO                  | NP-53.9 Small Value Procurement  |                             | 3rd Quarter of 2022       |                  | GOP            | 232,298.00             | 232,298.00   | 0.00 | GAA (REINN); Modified description                        |
| 5020201002 | 20                       | Training expenses for Knowledge Sharing snacks<br>Budget: P150 / pax<br>Estimated No. of Attendees: 20-35 per session<br>Estimated Budget per session: P5,250<br>Total No. of KSharing sessions: 4<br>Tentative Dates: August, September, October 2022 (depending on availability of Ksharer)<br>4 lots  | KMD   | NO                  | NP-53.9 Small Value Procurement  |                             | 3rd - 4th Quarter of 2022 |                  | GOP            | 19,705.00              | 19,705.00    | 0.00 | GAA; Modified description, amount                        |
| 5020201002 | 20                       | Training expenses for Knowledge Sharing snacks<br>Budget: max P150 / participant<br>Estimated No. of Attendees: 25-27<br>Total No. of KSharing sessions: 1<br>Tentative Date: November 2022<br>1 lot   | KMD   | NO                  | NP-53.9 Small Value Procurement  |                             | 4th Quarter of 2022       |                  | GOP            | 4,095.00               | 4,095.00     | 0.00 | GAA; Modified description, amount                        |
| 5029905001 | 20                       | LEASE OF VENUE FOR THE ASTI TECHNICAL FORUMS FOR STAKEHOLDERS AND PARTNERS FORUM AND FELLOWSHIP NIGHT<br>- 1 day use of 3 function rooms and meals for 400 pax (AM/PM snacks / Lunch)<br>- 1 night use of 2 function rooms and meals for 350 pax (dinner)<br>- 10 room accommodations for organizing committee<br>- 2 days use of secretariat room<br>- lights & sound and entertainment package<br>- extra charges for electricity, additional microphones, and other facilities<br>1 lot | OD  | NO                  | NP-53.10 Lease of Real Property  |                             | 4th Quarter of 2022       |                  | GOP            | 2,170,000.00           | 2,170,000.00 | 0.00 | GAA  |
| 5029905003 | 20                       | VEHICLE RENTAL<br>1. Van - 1 unit<br>- with multiple trips for 2 days<br>- ASTI to Venue, vice versa<br>- ASTI/Venue to other place in Quezon City<br>- Within Metro Manila<br>2. BUS RENTAL - 2 units<br>- airconditioned<br>- Tourist Bus<br>- Capacity: at least 48 pax<br>- with 1 round trips for 1 day from ASTI to Venue<br>- Within Metro Manila<br>1 unit   | OD  | NO                  | NP-53.9 Small Value Procurement  |                             | 4th Quarter of 2022       |                  | GOP            | 55,500.00              | 55,500.00    | 0.00 | GAA  |
| 5029905003 | 20                       | CLOSED VAN RENTAL<br>- with multiple trips for 2 days<br>- ASTI to Venue, vice versa<br>- Within Metro Manila<br>1 unit  | OD  | NO                  | NP-53.9 Small Value Procurement  |                             | 4th Quarter of 2022       |                  | GOP            | 20,000.00              | 20,000.00    | 0.00 | GAA  |
| 5020399000 | 20                       | LANYARD<br>Description: With G-hook and side release, ideally with USB attachment<br>Dimensions: 1 x 36 inches<br>Design: To be provided by end-user<br>600 pcs  | OD  | NO                  | NP-53.9 Small Value Procurement  |                             | 4th Quarter of 2022       |                  | GOP            | 48,000.00              | 48,000.00    | 0.00 | GAA  |
| 5020399000 | 20                       | ID Holder B4 Size (150mm x 105mm) with hole for ID lace<br>600 pcs   | OD  | NO                  | NP-53.9 Small Value Procurement  |                             | 4th Quarter of 2022       |                  | GOP            | 9,000.00               | 9,000.00     | 0.00 | GAA  |
| 5021199000 | 20                       | DOST-ASTI 35th Anniversary - Physical Arrangements<br>1 lot  | OD  | NO                  | NP-53.9 Small Value Procurement  |                             | 4th Quarter of 2022       |                  | GOP            | 600,000.00             | 600,000.00   | 0.00 | GAA  |
| 5021199000 | 20                       | DOST-ASTI 35th Anniversary - Video and Photo Documentation   | OD  | NO                  | NP-53.9 Small Value Procurement  |                             | 4th Quarter of 2022       |                  | GOP            | 450,000.00             | 450,000.00   | 0.00 | GAA  |
| 5020399000 | 20                       | Plaques<br>100 pcs   | OD  | NO                  | NP-53.9 Small Value Procurement  |                             | 4th Quarter of 2022       |                  | GOP            | 150,000.00             | 150,000.00   | 0.00 | GAA  |
| 5020399000 | 20                       | Tokens for DOST-ASTI Awardees<br>60 sets   | OD  | NO                  | NP-53.9 Small Value Procurement  |                             | 4th Quarter of 2022       |                  | GOP            | 300,000.00             | 300,000.00   | 0.00 | GAA  |
| 5020102000 | 20                       | Roundtrip Airfare for Official Travel from MNL, Philippines to Arizona, USA<br>- Airfare @ 165,093.60<br>-Date: November 14 to 16, 2022<br>- with atleast 20kg baggage allowance<br>1 lot  | OD  | NO                  | Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets |                             | 4th Quarter of 2022       |                  | GOP            | 165,093.60             | 165,093.60   | 0.00 | GAA  |
| 5020399000 | 20                       | Laptop / Document Holder<br>600 pcs  | OD  | NO                  | NP-53.9 Small Value Procurement  |                             | 4th Quarter of 2022       |                  | GOP            | 150,000.00             | 150,000.00   | 0.00 | GAA  |

|              |    |   |     |    |   |                     |     |                     |                     |             |   |
|--------------|----|---|-----|----|---|---------------------|-----|---------------------|---------------------|-------------|---|
| 5021306001   | 20 | Nissan Repair<br>1 lot  | FAD | NO | NP-53.9 Small Value Procurement   | 4th Quarter of 2022 | GOP | 75,000.00           | 75,000.00           | 0.00        | GAA   |
| 5029905004   | 20 | Managed Print Services<br>Additional print pages: 30,000 mono and 2,000 colored pages<br>until 31 December 2022<br>1 lot  | FAD | NO | NP-53.9 Small Value Procurement   | 4th Quarter of 2022 | GOP | 120,000.00          | 120,000.00          | 0.00        | GAA   |
| 5021308001   | 20 | Repainting of ASTI Building<br>1 lot  | FAD | NO | NP-53.9 Small Value Procurement   | 4th Quarter of 2022 | GOP | 918,000.00          | 918,000.00          | 0.00        | GAA (2021 Continuing); Modified amount, mode of procurement |
| 5020102000   | 20 | Roundtrip Airfare for Official Travel from<br>MNL, Philippines to Madrid, Spain<br>- Airfare @ 113,083.51<br>- Date: October 23, 2022 to October 29, 2022<br>- with atleast 20kg baggage allowance<br>1 lot | OD  | NO | Direct Retail Purchase of<br>Petroleum Fuel, Oil and<br>Lubricant (POL) Products<br>and Airline Tickets | 4th Quarter of 2022 | GOP | 113,083.51          | 113,083.51          | 0.00        | GAA (EA); Modified description and amount                   |
| 5020102000   | 20 | Roundtrip Airfare for Official Travel from<br>MNL, Philippines to Arizona, USA<br>- Airfare @ 96,484.35<br>- Date: November 14 to 16, 2022<br>- with atleast 20kg baggage allowance<br>1 lot                | OD  | NO | Direct Retail Purchase of<br>Petroleum Fuel, Oil and<br>Lubricant (POL) Products<br>and Airline Tickets | 4th Quarter of 2022 | GOP | 96,484.35           | 96,484.35           | 0.00        | GAA (EA)  |
| <b>TOTAL</b> |    |   |     |    |   |                     |     | <b>5,696,259.46</b> | <b>5,696,259.46</b> | <b>0.00</b> |   |

Prepared and Consolidated By:

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