

**Annual Procurement Plan for 2021**  
APP-2021-NCSE-019

Code	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901000	19 Digital Marketing 1 lot	OD	NP-53.9 Small Value Procurement	4th Quarter of 2021				GOP	100,000.00	100,000.00	0.00	CorpComm (GAA)
5020322001	19 Filing Cabinets 4 units	OD	NP-53.9 Small Value Procurement	4th Quarter of 2021				GOP	43,200.00	43,200.00	0.00	CorpComm (GAA)
50299070-01	19 One (1) year subscription to issue tracking and agile project management tool (50 users) 1 lot	CSD	NP-53.9 Small Value Procurement	4th Quarter of 2021				GOP	434,000.00	434,000.00	0.00	AlaM (GIA); Modified amount
50299070-01	19 One (1) year subscription to web-based test case management software (7-10 users) 1 lot	CSD	NP-53.9 Small Value Procurement	4th Quarter of 2021				GOP	231,000.00	231,000.00	0.00	AlaM (GIA); Modified amount
50213060-01	19 Replacement of Key Set Assembly and Conduct Pulldown of Front and Rear Evaporator (for Nissan Grey Van Property No. 1.1.5) 1 lot	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2021				GOP	30,000.00	30,000.00	0.00	(GAA); Modified mode of procurement
50213060-01	19 Replacement of Front and Rear Evaporator and Freon (for Nissan Grey Van Property No. 1.1.5) 1 lot	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2021				GOP	110,000.00	110,000.00	0.00	(GAA); Modified mode of procurement
50203010-02	19 Insect Killer 1 unit	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2021				GOP	2,500.00	2,500.00	0.00	(GAA); Modified amount
50203990-00	19 Jump Start Cable 2 sets	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2021				GOP	6,580.00	6,580.00	0.00	(GAA)
50203990-00	19 Spaghetti Coil Matting (Matting for 4 vehicles of ASTI) 50 feet	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2021				GOP	30,250.00	30,250.00	0.00	(GAA)
50203210-02	19 Stand Fan 1 unit	FAD	Shopping (b)	4th Quarter of 2021				GOP	3,000.00	3,000.00	0.00	(GAA)
50213060-01	19 Tires for Nissan Urvan (Replacement of Spare Tire for Nissan Grey) 1 piece	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2021				GOP	6,020.00	6,020.00	0.00	(GAA)
50203210-03	19 Tempered Glass - for Samsung A7 Tablet 3 piece	FAD	Shopping (b)	4th Quarter of 2021				GOP	3,000.00	3,000.00	0.00	(GAA); Modified unit of measure, mode of procurement
50203210-03	19 Book Cover - for Samsung A7 Table 3 piece	FAD	Shopping (b)	4th Quarter of 2021				GOP	3,000.00	3,000.00	0.00	(GAA); Modified unit of measure, mode of procurement
50203220-01	19 Folding bed 3 pcs.	FAD	NP-53.9 Small Value Procurement	4th Quarter of 2021				GOP	13,200.00	13,200.00	0.00	(GAA); Modified amount
5020321002	19 Earphones 6 units	FAD	Shopping (b)	4th Quarter of 2021				GOP	20,621.70	20,621.70	0.00	(GAA); Modified mode of procurement
5020321002	19 Headphones 5 units	FAD	Shopping (b)	4th Quarter of 2021				GOP	15,655.00	15,655.00	0.00	(GAA); Modified mode of procurement
5020321002	19 Wireless Headphones 2 units	FAD	Shopping (b)	4th Quarter of 2021				GOP	8,724.44	8,724.44	0.00	(GAA); Modified mode of procurement
5020399000	19 GT2 Idle Pulley - Number of Teeth: 20 - Pitch: 2mm - Width: 6mm - Bore: 5mm * Note: Price is inclusive of shipping fee, taxes and other charges 8 pieces	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2021				GOP	720.00	720.00	0.00	AESS (GAA); Modified amount
5020399000	19 Steel springs - set included 200pcs springs 1 set	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2021				GOP	550.00	550.00	0.00	AESS (GAA); Modified amount
5020399000	19 Metal Rods 8 pcs	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2021				GOP	2,720.00	2,720.00	0.00	AESS (GAA); Modified amount
5020399000	19 Adjustable Power Adapter 6 pcs	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2021				GOP	4,500.00	4,500.00	0.00	AESS (GAA); Modified amount
5020399000	19 Soldering PCB Holder Tool 1 pc	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2021				GOP	4,650.00	4,650.00	0.00	AESS (GAA); Modified amount
5020399000	19 Countersink Drill & Drive Bit - Set 20 pieces 1 set	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2021				GOP	1,550.00	1,550.00	0.00	AESS (GAA); Modified amount
5020399000	19 USB Type C Adapter - 5V 3A 4 pcs	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2021				GOP	1,580.00	1,580.00	0.00	AESS (GAA); Modified amount
5020399000	19 Stranded Wires 3 sets	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2021				GOP	1,200.00	1,200.00	0.00	AESS (GAA); Modified amount

5020399000	19	Solid Wires 3 sets	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	1,410.00	1,410.00	0.00	AESS (GAA); Modified amount
5020399000	19	Electronic Components Kits 1 set	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	1,150.00	1,150.00	0.00	AESS (GAA); Modified amount
5020399000	19	Dust and Smoke Sensor 4 units	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	2,000.00	2,000.00	0.00	AESS (GAA); Modified amount
5020399000	19	GPS Active Antenna 4 units	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	680.00	680.00	0.00	AESS (GAA); Modified amount
5020399000	19	Programmer Breakout Kit 4 pcs	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	4,600.00	4,600.00	0.00	AESS (GAA); Modified amount
5020399000	19	SD/MMC Card Breakout Board 10 pcs	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	900.00	900.00	0.00	AESS (GAA); Modified amount
5020399000	19	5S BMS Li-ion with Balancer 4 pcs	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	1,280.00	1,280.00	0.00	AESS (GAA); Modified amount
5020399000	19	XT60 Connector 4 pcs	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	420.00	420.00	0.00	AESS (GAA); Modified amount
5020399000	19	3G/4G LTE USB dongle 4 pcs	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	8,600.00	8,600.00	0.00	AESS (GAA); Modified amount
5020399000	19	HDMI Port Male to 2 Female 1 In 2 Out Splitter Cable Converter 4 pcs	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	480.00	480.00	0.00	AESS (GAA); Modified amount
5020399000	19	Barcode Scanner - 1D/2D/QR - Auto-sensing - Linux compatible 4 pcs	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	5,200.00	5,200.00	0.00	AESS (GAA); Modified amount
50203010-01	19	Keyboard with smartcard reader 4 pcs	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	14,000.00	14,000.00	0.00	AESS (GAA); Modified amount
50203210-02	19	45L Plastic Storage box 5 pcs	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	5,750.00	5,750.00	0.00	AESS (GAA); Modified amount
50203210-02	19	65L Plastic Storage box 4 pcs	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	8,400.00	8,400.00	0.00	AESS (GAA); Modified amount
50203210-02	19	Extension Cord Rain-proof 4 pcs	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	4,600.00	4,600.00	0.00	AESS (GAA); Modified amount
50203210-02	19	Extension Cord 6-gang 4 pcs	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	3,200.00	3,200.00	0.00	AESS (GAA); Modified amount
50203210-02	19	Electronic components storage organizer 8 pcs	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	6,000.00	6,000.00	0.00	AESS (GAA); Modified amount
5020399000	19	Spray Paint 6 cans	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	900.00	900.00	0.00	AESS (GAA); Modified amount
5020399000	19	Paint roller 2 sets	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	700.00	700.00	0.00	AESS (GAA); Modified amount
5020399000	19	FTDI USB to TTL cable 4 pcs	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	1,000.00	1,000.00	0.00	AESS (GAA); Modified amount
5020402000	19	Data Center Electricity Expense from October 1 to 31, 2021 1 month	SSED	Renewal of WETI	4th Quarter of 2021	GOP	246,556.80	246,556.80	0.00	SAR with AIS (GIA)
5020503000	19	Renewal of Connectivity Subscription (including membership) to APNIC from Dec 1 - 31, 2021 Description: - provides own IP addresses and ASN for ASTI network and membership - Duration: Dec 1 - 31, 2021 1 lot	SSED		4th Quarter of 2021	GOP	20,000.00	20,000.00	0.00	InNOVATE (GAA)
5021305002	19	Replacement Battery for Apple Macbook pro 13" 2017 Battery Type: Lithium Ion Polymer Capacity: 49 Wh 4300mAh 1 piece	SSED	NP-53.9 Small Value Procurement	4th Quarter of 2021	GOP	14,000.00	14,000.00	0.00	PEDRO (GAA)
502999099	19	RT-PCR Tests - PCR Test for travelling staff 2 units	SSED		4th Quarter of 2021	GOP	10,000.00	10,000.00	0.00	PEDRO (GAA)
5020101000	19	Roundtrip Airfare Ticket for official travel from Manila to Davao City - Date: 08 December 2021 - 10 December 2021 - with at least 20kg baggage allowance each for equipment 2 lots	SSED	POL	4th Quarter of 2021	GOP	7,151.28	7,151.28	0.00	GRASPED (GIA)
<b>TOTAL</b>							<b>1,447,199.22</b>	<b>1,447,199.22</b>	<b>0.00</b>	

Prepared and Consolidated By:

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