

ANNUAL PROCUREMENT PLAN FOR FY 2023
APP-2023-NCSE-018


Code	Procurement		PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/ Project)
	Program/Activity/Project					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021103002	18	CONSULTANCY SERVICE - Research report on Freedom-To-Operate/Technology Due Diligence/Technology Matching, inclusive of a written report with advice and recommendations. *All items inclusive of administrative fees, taxes and other services, and government charges. Inclusive of conclusive report of all outputs, and presentation to the DOST-ASTI management 3 lots	OD	NO	NP-53.6 Scientific Scholarly Artistic Work Exclusive Technology and Media Services			3rd Quarter of 2023		GOP	150,000.00	150,000.00	0.00	GAA (TLO); Modified mode of procurement
5020321003	18	Goose Neck Microphones, Wired 8 lots	KMD	NO	NP-53.9 Small Value Procurement			3rd Quarter of 2023		GOP	259,600.00	259,600.00	0.00	GAA
5020321003	18	Ceiling Speakers -Suitable for the ASTI Training room -Installation included 4	KMD	NO	NP-53.9 Small Value Procurement			3rd Quarter of 2023		GOP	110,000.00	110,000.00	0.00	GAA
5021103002	18	Appraisal/valuation Services (Appraisal of building, machinery & equipment, furniture & fixtures, and other equipment) 1 lot	FAD	NO	Competitive Bidding			3rd - 4th Quarter of 2023		GOP	2,200,000.00	2,200,000.00	0.00	GAA
5020321002	18	Document Scanner -High speed 1 unit	FAD	NO	NP-53.9 Small Value Procurement			3rd Quarter of 2023		GOP	46,000.00	46,000.00	0.00	GAA
5021103002	18	CONSULTANCY SERVICE FOR TECHNOLOGY COMMERCIALIZATION PLAN AND INNOVATION STRATEGY OF HR LITE (1 technology/system) Patent IP Filing inclusive of Prior Art search, Patent Report Drafting, and Patent/UM Prosecution until granted (issuance of certificate) (100,000.00). *Inclusive of administrative fees, taxes and other services, and government charges. Inclusive of conclusive report of all outputs, and presentation to the DOST-ASTI management. 1 lot	OD	NO	NP-53.6 Scientific Scholarly Artistic Work Exclusive Technology and Media Services			3rd Quarter of 2023		GOP	100,000.00	100,000.00	0.00	GIA (HR Lite)
5021103002	18	CONSULTANCY SERVICE FOR TECHNOLOGY COMMERCIALIZATION PLAN AND INNOVATION STRATEGY OF HR LITE (1 technology/system) IP Valuation written report inclusive of results with advice and recommendations (155,000.00). *Inclusive of administrative fees, taxes and other services, and government charges. Inclusive of conclusive report of all outputs, and presentation to the DOST-ASTI management. 1 lot	OD	NO	NP-53.6 Scientific Scholarly Artistic Work Exclusive Technology and Media Services			3rd Quarter of 2023		GOP	155,000.00	155,000.00	0.00	GIA (HR Lite)
5021103002	18	CONSULTANCY SERVICE FOR TECHNOLOGY COMMERCIALIZATION PLAN AND INNOVATION STRATEGY OF HR LITE (1 technology/system) Research report on Freedom-To-Operate/Technology Due Diligence/Technology Matching, inclusive of a written report with advice and recommendations (50,000.00) *Inclusive of administrative fees, taxes and other services, and government charges. Inclusive of conclusive report of all outputs, and presentation to the DOST-ASTI management. 1 lot	OD	NO	NP-53.6 Scientific Scholarly Artistic Work Exclusive Technology and Media Services			3rd Quarter of 2023		GOP	50,000.00	50,000.00	0.00	GIA (HR Lite)
5021103002	18	CONSULTANCY SERVICE - Technology Needs Assessment (TNA) and Technology Readiness Level (TRL) Written Report generation of one (1) technology, inclusive of presentation on the methodology and tools used with recommendations/advice. Inclusive of Admin Fees plus taxes and other charges. 1 lot	OD	NO	NP-53.6 Scientific Scholarly Artistic Work Exclusive Technology and Media Services			3rd Quarter of 2023		GOP	55,000.00	55,000.00	0.00	GIA (HR Lite)
5020309000	18	Fuel for EPDC Generator Set 1 lot	FAD	NO	NP-53.9 Small Value Procurement			3rd Quarter of 2023		GOP	10,000.00	10,000.00	0.00	GAA
5021202000	18	Provision of Janitorial Services -(Adjustment due to increase in minimum wage (Wage Order No. NCR-24) -ASTI, EPDC, NEC) 1 lot	FAD	NO				2nd - 4th Quarter of 2023		GOP	74,677.44	74,677.44	0.00	GAA
5020203000	18	Provision of Security Services -(Adjustment due to increase in minimum wage (Wage Order No. NCR-24) -ASTI, EPDC, NEC) 1 lot	FAD	NO				2nd - 4th Quarter of 2023		GOP	118,179.60	118,179.60	0.00	GAA
5021308001	18	Replacement of Vinyl Tiles in EPDC Building 1 lot	FAD	NO	Competitive Bidding			3rd Quarter of 2023		GOP	999,000.00	999,000.00	0.00	GAA (2022 Continuing); Modified amount


5020101000	18	Roundtrip Airline tickets for Official Travel from MNL-BCD-MNL for the participation in the approved researchers on Industry, Energy Emerging Technologies Opening Opportunities for Learning (RIEETOOOL) proposal entitled Training on Artificial Intelligence with Localized Implementation for Negros Occidental and Panay-Proj TALINO-P in TUPV in Talisay, Negros Occidental Passenger/s: 1 pax Date: August 21-25, 2023 1 lot	CSD	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions	3rd Quarter of 2023	GOP	8,882.20	8,882.20	0.00	GAA (ITANONG)
5020101000	18	Roundtrip Airline tickets for Official Travel from MNL-BCD-MNL for the participation in the approved researchers on Industry, Energy Emerging Technologies Opening Opportunities for Learning (RIEETOOOL) proposal entitled Training on Artificial Intelligence with Localized Implementation for Negros Occidental and Panay-Proj TALINO-P in TUPV in Talisay, Negros Occidental Passenger/s: 1 pax Date: August 21-25, 2023 1 lot	CSD	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions	3rd Quarter of 2023	GOP	8,882.20	8,882.20	0.00	GIA (ALaM)
5020101000	18	Roundtrip Airline tickets for Official Travel from MNL-BCD-MNL for the participation in the approved researchers on Industry, Energy Emerging Technologies Opening Opportunities for Learning (RIEETOOOL) proposal entitled Training on Artificial Intelligence with Localized Implementation for Negros Occidental and Panay-Proj TALINO-P in TUPV in Talisay, Negros Occidental Passenger/s: 1 pax Date: August 21-25, 2023 1 lot	CSD	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions	3rd Quarter of 2023	GOP	8,882.20	8,882.20	0.00	GIA (ALaM)
5021305003	18	Replacement of Laptop's LCD Screen with installation Property No. 01-21-605-030-00051 EndUser: Chelsea Marie D. Ledesma 1 lot	KMD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	8,250.00	8,250.00	0.00	GAA
5021305003	18	Lenovo Thinkpad L380 Keyboard Property No. 00-19-05-030-00038 EndUser: Fred Pedro 1 pc	KMD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	6,050.00	6,050.00	0.00	GAA
5021305003	18	Replacement of Laptop's LCD screen and deep cleaning Property No. 7.1.434 EndUser: Tommy T. Aydalla Jr. 1 lot	KMD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	7,810.00	7,810.00	0.00	GAA
5021305003	18	Fixing of Lenovo ThinkPad T14 -Fixing of display distortion and lagging Property No. 01-21-605-030-00110 EndUser: Joel Carizo 1 lot	KMD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	18,500.00	18,500.00	0.00	GAA
5021305003	18	Laptop battery for Lenovo ThinkPad T480 Property No. 00-19-05 030-00057 End-user: Jenlyn G. Delos Reyes 1 pc	KMD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	4,950.00	4,950.00	0.00	GAA
5021305003	18	Laptop battery for MSI GP65 Leopard 10SEK Property No. 01-21-605-030-00082 End-user: Ramon Van Cleff Raro 1 pc	KMD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	5,500.00	5,500.00	0.00	GAA
5021305003	18	Laptop memory for HP ProBook 440 G7 Property No. 01-21-605-030-00029 End-user: Jason Magno 1 pc	KMD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	5,225.00	5,225.00	0.00	GAA
5021305003	18	Laptop screen replacement for HP ProBook 440 G7 Property No. 01-21-605-030-00011 End-user: Angel Kristine Namuco 1 lot	KMD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	8,415.00	8,415.00	0.00	GAA
5021305003	18	Laptop memory for MSI GP65 Leopard Property No. 01-21-605-030-00089 End-user: Tom Laurence Asumbrado 1 lot	KMD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	9,625.00	9,625.00	0.00	GAA
5021305003	18	Repair of laptop not turning on for MacBook Pro A1708 Property No. 01-21-605-030-00089 End-user: Tom Laurence Asumbrado 1 lot	KMD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	5,500.00	5,500.00	0.00	GAA
TOTAL								4,433,928.64	4,433,928.64	0.00	

Prepared and Consolidated By:



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