

**ANNUAL PROCUREMENT PLAN FOR FY 2023**  
APP-2023-NCSE-015

Code	Procurement		PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/ Project)
	Program/Activity/Project					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020322002	15	Technical Book (physical book): Quantum Inspired Meta-heuristics for Image Analysis, 2019, Hardcover, by Sandip Dey ISBN-13: 978-1119488750 1 pc	CSD	NO	NP-53.9 Small Value Procurement			3rd Quarter of 2023		GOP	14,140.00	14,140.00	0.00	GIA (QCS); Modified description
	15	Airline Ticket for Official Travel to MNL-DVO-MNL - Attendance to "Conversations on Science Communication : A Learning Exchange and Consultation," at Davao City on 25-26 July 2023 1 lot	OD	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions			3rd Quarter of 2023		GOP	19,478.00	19,478.00	0.00	GAA (Corp Comm)
	15	Printing - Annual Report 1 lot	OD	NO	NP-53.9 Small Value Procurement			2nd Quarter of 2023		GOP	100,000.00	100,000.00	0.00	GAA (Corp Comm); Modified amount
	15	Software License - Subscription - Video Production Management Application 12-month license subscription 5 users 1 lot	OD	NO	NP-53.9 Small Value Procurement			2nd Quarter of 2023		GOP	55,000.00	55,000.00	0.00	GAA; Modified amount; description
	15	Communications Consulting Services 1 lot	OD	NO	NP-53.9 Small Value Procurement			3rd Quarter of 2023		GOP	890,000.00	890,000.00	0.00	GAA (Corp Comm)
	15	Audio Mixer Bag 1 unit	OD	NO	NP-53.9 Small Value Procurement			3rd Quarter of 2023		GOP	9,800.00	9,800.00	0.00	GAA (Corp Comm)
	15	Aluminum Tube Cross Bar For Background Roller System 3 m/10 ft 2 units	OD	NO	NP-53.9 Small Value Procurement			3rd Quarter of 2023		GOP	2,800.00	2,800.00	0.00	GAA (Corp Comm)
	15	Manual Roller Background Support Chain – 3 Roller 1 unit	OD	NO	NP-53.9 Small Value Procurement			3rd Quarter of 2023		GOP	2,600.00	2,600.00	0.00	GAA (Corp Comm)
	15	Seamless Background Paper - 2.72 m x 11 m/ 9 ft x 36 ft 5 units	OD	NO	NP-53.9 Small Value Procurement			3rd Quarter of 2023		GOP	16,000.00	16,000.00	0.00	GAA (Corp Comm)
	15	Single Roller Background System with Stand 1 unit	OD	NO	NP-53.9 Small Value Procurement			3rd Quarter of 2023		GOP	5,400.00	5,400.00	0.00	GAA (Corp Comm)
	15	Mirrorless Camera With Lens Kit – APS-C, E Mount, 16mm-50mm f/3.5-5.6 Lens 1 unit	OD	NO	NP-53.9 Small Value Procurement			3rd Quarter of 2023		GOP	49,990.00	49,990.00	0.00	GAA (Corp Comm)
	15	Beauty Dish - 21.3 inch, Silver 1 unit	OD	NO	NP-53.9 Small Value Procurement			3rd Quarter of 2023		GOP	7,990.00	7,990.00	0.00	GAA (Corp Comm)
	15	Frame Diffusion Kit – Collapsible – 8 ft x 8 ft 1 unit	OD	NO	NP-53.9 Small Value Procurement			3rd Quarter of 2023		GOP	22,000.00	22,000.00	0.00	GAA (Corp Comm)
	15	Reflector And Diffuser Panel Kit – 140 cm x 200 cm 1 unit	OD	NO	NP-53.9 Small Value Procurement			3rd Quarter of 2023		GOP	10,800.00	10,800.00	0.00	GAA (Corp Comm)
	15	Scrim Diffuser Reflector Panel - 100 cm x 150 cm 1 unit	OD	NO	NP-53.9 Small Value Procurement			3rd Quarter of 2023		GOP	5,200.00	5,200.00	0.00	GAA (Corp Comm)
	15	Softbox - Lantern - 3 ft 1 unit	OD	NO	NP-53.9 Small Value Procurement			3rd Quarter of 2023		GOP	8,990.00	8,990.00	0.00	GAA (Corp Comm)
	15	Softbox – Hexadecagon – 34.8-inch 2 units	OD	NO	NP-53.9 Small Value Procurement			3rd Quarter of 2023		GOP	26,000.00	26,000.00	0.00	GAA (Corp Comm)
	15	Softbox – Hexadecagon – 60-inch 1 unit	OD	NO	NP-53.9 Small Value Procurement			3rd Quarter of 2023		GOP	18,900.00	18,900.00	0.00	GAA (Corp Comm)
	15	Softbox – Rectangular – 80x120 cm 2 units	OD	NO	NP-53.9 Small Value Procurement			3rd Quarter of 2023		GOP	5,980.00	5,980.00	0.00	GAA (Corp Comm)
	15	Softbox – Strip – 50x130 cm 2 units	OD	NO	NP-53.9 Small Value Procurement			3rd Quarter of 2023		GOP	9,000.00	9,000.00	0.00	GAA (Corp Comm)
	15	Flash/Strobe Light – 600Ws 3 units	OD	NO	NP-53.9 Small Value Procurement			3rd Quarter of 2023		GOP	134,970.00	134,970.00	0.00	GAA (Corp Comm)
	15	Flash/Strobe Light Wireless Trigger – EF Mount Still Cameras 1 unit	OD	NO	NP-53.9 Small Value Procurement			3rd Quarter of 2023		GOP	3,990.00	3,990.00	0.00	GAA (Corp Comm)
	15	USB-C To DMX Adapter 2 units	OD	NO	NP-53.9 Small Value Procurement			3rd Quarter of 2023		GOP	5,980.00	5,980.00	0.00	GAA (Corp Comm)
	15	Video Light – Flexible Panel RGBWW LED – 2ft x 2ft, 240W, V-Mount 2 units	OD	NO	NP-53.9 Small Value Procurement			3rd Quarter of 2023		GOP	80,000.00	80,000.00	0.00	GAA (Corp Comm)
	15	Video Light – Tube RGBWW LED – 4ft, 50W 2 units	OD	NO	NP-53.9 Small Value Procurement			3rd Quarter of 2023		GOP	45,980.00	45,980.00	0.00	GAA (Corp Comm)
	15	Production Equipment Cart – 100Kg Capacity 1 unit	OD	NO	NP-53.9 Small Value Procurement			3rd Quarter of 2023		GOP	49,990.00	49,990.00	0.00	GAA (Corp Comm)
	15	Broadcast Monitor - 4x4K HDMI Quad Split Display 1 unit	OD	NO	NP-53.9 Small Value Procurement			3rd Quarter of 2023		GOP	49,990.00	49,990.00	0.00	GAA (Corp Comm)
	15	Teleprompter – 21.5-inch Monitor 1 unit	OD	NO	NP-53.9 Small Value Procurement			3rd Quarter of 2023		GOP	49,990.00	49,990.00	0.00	GAA (Corp Comm)
	15	Teleprompter Tripod Dolly 1 unit	OD	NO	NP-53.9 Small Value Procurement			3rd Quarter of 2023		GOP	18,000.00	18,000.00	0.00	GAA (Corp Comm)

	15	Video Assist Monitor – 5.5-inch Wireless – 3G-SDI / HDMI UHD 4K 1 unit	OD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	34,000.00	34,000.00	0.00	GAA (Corp Comm)
	15	Wireless Video Transmitter / Receiver – 450 ft – 3G-SDI / HDMI UHD 4K 1 unit	OD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	37,500.00	37,500.00	0.00	GAA (Corp Comm)
	15	Wireless Video Transmitter / Receiver Storage Case 1 unit	OD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	3,200.00	3,200.00	0.00	GAA (Corp Comm)
	15	Gimbal Stabilizer – 2 Kilo (4.4 Pound) Payload 1 unit	OD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	17,990.00	17,990.00	0.00	GAA (Corp Comm)
	15	Gimbal Stabilizer – 4.5 Kilo (10 Pound) Payload 2 units	OD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	95,980.00	95,980.00	0.00	GAA (Corp Comm)
	15	Gimbal Stabilizer Expansion Base Kit 1 unit	OD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	42,500.00	42,500.00	0.00	GAA (Corp Comm)
	15	Gimbal Stabilizer Focus Motor 1 unit	OD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	18,990.00	18,990.00	0.00	GAA (Corp Comm)
	15	Gimbal Stabilizer Lidar Range Finder 1 unit	OD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	45,990.00	45,990.00	0.00	GAA (Corp Comm)
	15	Gimbal Stabilizer Wireless Control Sling Handgrip 2 units	OD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	29,980.00	29,980.00	0.00	GAA (Corp Comm)
5020322002	15	Technical Book (physical book): An Introduction to Quantum Computing, 2007, Hardcover, by Phillip Kaye, Raymond Laflamme, Michele Mosca ISBN-13: 978-0198570004 1 pc	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	21,500.00	21,500.00	0.00	GIA (QCS)
5020322002	15	Technical Book (physical book): An Introduction to Quantum Computing Algorithms, Hardcover, by Arthur Pittenger ISBN-13: 978-0817641276 1 pc	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	8,650.00	8,650.00	0.00	GIA (QCS)
5020322002	15	Technical Book (physical book): Quantum Computation and Quantum Information, Hardcover, by Michael Nielsen, Isaac Chuang ISBN-13: 978-1107002173 1 pc	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	8,250.00	8,250.00	0.00	GIA (QCS)
5020399000	15	Customized Polo Shirt with logo and text printing as tokens for the QCS trainings 60 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	39,000.00	39,000.00	0.00	GIA (QCS)
5020399000	15	Market Tote Bag - tokens for training/activities 100 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	35,000.00	35,000.00	0.00	GIA (ALAM); Modified amount
5020399000	15	Jacket - tokens for training/activities 100 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	98,000.00	98,000.00	0.00	GIA (ALAM); Modified amount
5020399000	15	Memo Pad - tokens for training/activities 200 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	30,000.00	30,000.00	0.00	GIA (ALAM); Modified amount
5020399000	15	Anti-Slip tumbler - tokens for training/activities 150 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	65,000.00	65,000.00	0.00	GIA (ALAM)
5020399000	15	Bag Tag - tokens for training/activities 200 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	50,000.00	50,000.00	0.00	GIA (ALAM); Modified amount
5020399000	15	Fabric Cap Keychain - tokens for training/activities 200 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	40,000.00	40,000.00	0.00	GIA (ALAM); Modified quantity/size; amount
5020301002	15	3-Tier A6 Acrylic Flyers/Leaflets Holder 3 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	5,000.00	5,000.00	0.00	GIA (ALAM)
5020301002	15	3-Tier Acrylic Business Card Holder 5 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	5,000.00	5,000.00	0.00	GIA (ALAM)
5020399000	15	Adjustable Luggage Strap (embroidered) - tokens for training/activities 100 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	50,000.00	50,000.00	0.00	GIA (ALAM)
5020321002	15	Corporate Table Mat- for trainings/activities 2 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	10,000.00	10,000.00	0.00	GIA (ALAM)
5020399000	15	Stretchable Polyester Fabric Backdrop - for Corporate Events and ALaM Activities 2 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	20,000.00	20,000.00	0.00	GIA (ALAM)
5020399000	15	Laptop Sleeves - tokens for training/activities 100 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	70,000.00	70,000.00	0.00	GIA (ALAM)
5020399000	15	Lycra Fabric Table cover for corporate events 2 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	10,000.00	10,000.00	0.00	GIA (ALAM)
5020399000	15	Poloshirt with Embroidered Logo - tokens for training, signing, and IEC activities 100 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	71,500.00	71,500.00	0.00	GAA (Gul.ai)
5020399000	15	Waist Bag with Logo - tokens for training, signing, and IEC activities 100 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	68,200.00	68,200.00	0.00	GAA (Gul.ai)
5020399000	15	Bag tag with Project logo and text print - tokens for training, signing, and IEC activities 100 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	27,000.00	27,000.00	0.00	GAA (Gul.ai)
5021199000	15	PCB Fabrication and Assembly - manufacturing of ASTI-designed boards for C&DH Primary MCU EM2 - Delivery: 30 days upon issuance of NTP 1 lot	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	50,000.00	50,000.00	0.00	GAA (arQ v2)
5021199000	15	PCB Fabrication and Assembly - manufacturing of ASTI-designed boards for C&DH Baseboard EM1 - Delivery: 30 days upon issuance of NTP 1 lot	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	70,000.00	70,000.00	0.00	GAA (arQ v2)


5021199000	15	PCB Fabrication and Assembly - manufacturing of ASTI-designed boards for C&DH Baseboard EM2 - Delivery: 30 days upon issuance of NTP 1 lot	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	50,000.00	50,000.00	0.00	GAA (arQ v2)
5021199000	15	Fabrication of Mounting Structure for ARG and WLMS 1 lot	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	76,500.00	76,500.00	0.00	GAA (MASID)
50207020-01	15	GPS-RTK Module -Receives both L1C/A and L2C bands -Voltage: 5V or 3.3V but all logic is 3.3V -Current: 68mA - 130mA (varies with constellations and tracking state) Note: For prototyping 1 unit	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	20,000.00	20,000.00	0.00	GAA (SAGAP)
5020702001	15	4G LTE HAT for Raspberry Pi Zero -Power supply: 5V -Operating temperature: -30°C ~ 80°C -Storage temperature: -45°C ~ 90°C Note: For prototyping 2 units	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	15,500.00	15,500.00	0.00	GAA (SAGAP)
5021305003	15	UPS Battery Cells Replacement Must be compatible with APC Smart-UPS SURT20KRMXLI 64 units	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	265,200.00	265,200.00	0.00	GIA (SARwAIS)
5029901000	15	Printing of banners for the Project Closeout - size 3 x 4 ft - One (1) pc. vertical retractable roll-up banner - One (1) pc. horizontal backdrop banner - design to be provided by DOST-ASTI 1 lot	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	2,076.00	2,076.00	0.00	GIA (NetMesh R8); Modified description
5029901000	15	Printing of banners for the Training of NTC IT personnel - size 3 x 4 ft - One (1) pc. vertical retractable roll-up banner - One (1) pc. horizontal backdrop banner - design to be provided by DOST-ASTI 1 lot	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	2,076.00	2,076.00	0.00	GIA (NetMesh R3); Modified description
5020201001	15	Catering services for the Training of NTC IT Personnel - venue: DOST-ASTI Training Room - No. of days/s: 4 days - Estimated No. of Pax: 30 pax - Budget @700 /pax - tentative Schedule: August 2023 Actual no. of attendees and event date will be provided by the end-user 1 lot	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	84,000.00	84,000.00	0.00	GIA (NetMesh R8); Modified description, amount
5020399000	15	Micro HDMI Male to Ribbon Connector, 90 Degree Connector Type: Micro HDMI Male Ribbon Connector Type: FPC 20 Pin Connector, Pitch 0.5mm Product Dimensions: 17 x 15 x 14mm Product Weight: 1.4g 8 pcs	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	4,800.00	4,800.00	0.00	GIA (REINN NCR); Modified amount
5020399000	15	RJ45 Female-Male Panel Mount Ethernet Extension Cable -Panel mount Ethernet 8P socket with Ethernet 8P plug at the cable end. Straight through extension -CAT 5e -24 AWG wires -1.5m *for prototyping activities 6 pcs	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	3,000.00	3,000.00	0.00	GIA (REINN NCR); Modified amount
5020399000	15	Threaded inserts - set standard - Heat-set threaded inserts created from brass - - provides durable wear-resistant thread to a 3D printed part. *for prototyping activities 1 set	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	9,000.00	9,000.00	0.00	GIA (REINN NCR); Modified amount
5020399000	15	Battery Rechargeable 25R 3.7V 18650 2500mAh Model: 18650 Voltage: 3.7V Power Rating: 2500mah -Supplies and tools 3 units	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	1,500.00	1,500.00	0.00	GIA (REINN NCR); Modified amount
5020321003	15	4 Ohm 3W LCD Panel Speaker Amplifier Audio Frequency Output for V59/56/59 3463A SKR.03 - Black (30mm x 70mm) *for prototyping activities 6 units	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	5,100.00	5,100.00	0.00	GIA (REINN NCR); Modified amount
5020399000	15	Mini RTC DS3231 High Precision Clock Module - Supports Raspberry Pi and Arduino - Within -40°C to +85 °C temperature range, timing accuracy is maintained at ± 5ppm (± 0.432 sec/day). - Provide battery backup for continuous timing. Low-power consumption * for testing activities 6 units	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	1,800.00	1,800.00	0.00	GIA (REINN NCR)

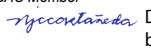
5020101000	15	Roundtrip Airfare Ticket from Manila to Legaspi to Manila for the Conduct of VLF Station Maintenance at DOST-Legaspi Travel Dates: 19 July 2023 - 21 July 2023 2 lots	SSED	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions	3rd Quarter of 2023	GOP	26,277.20	26,277.20	0.00	GAA (FLASH)
5020101000	15	Roundtrip Airfare Ticket from Manila to Basco, Batanes to Manila for the Conduct of VLF Station Troubleshooting, Configuration, and Maintenance at DOST-PAGASA, Basco, Batanes Travel Dates: 31 July 2023 - 04 August 2023 4 lots	SSED	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions	3rd Quarter of 2023	GOP	74,444.00	74,444.00	0.00	GAA (FLASH)
5021306001	15	Repair of Toyota Innova (water pump ass, thermostat valve) 1 lot	FAD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	17,800.00	17,800.00	0.00	GAA
5021305002	15	Replacement of defective MCB in Genset Panelboard 1 lot	FAD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	3,245.00	3,245.00	0.00	GAA
5020201002	15	Meals - Procurement Planning - 08-09 August 2023 - 40 pax at P600.00 per pax (AM snacks, lunch, PM snacks) - One (1) lot	FAD	NO		3rd Quarter of 2023	GOP	48,000.00	48,000.00	0.00	GAA; Reimbursement
5021308001	15	EPDC Roof Repair 1 lot	FAD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	997,000.00	997,000.00	0.00	GAA (2022 Continuing)
5021308001	15	Replacement of Vinyl Tiles in EPDC Building 1 lot	FAD	NO	Competitive Bidding	3rd Quarter of 2023	GOP	1,216,060.00	1,216,060.00	0.00	GAA (2022 Continuing)
<b>TOTAL</b>								<b>5,820,566.20</b>	<b>5,820,566.20</b>	<b>0.00</b>	

Prepared and Consolidated By:

 Digitally signed by  
Ramos Katherine  
Baraban  
**KATHERINE B. RAMOS**  
Head, Bids and Awards Committee (BAC) Secretariat

Recommending Approval:

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