

**Annual Procurement Plan for 2021**  
APP-2021-NCSE-015

Code	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604050-03	15 Laptops Processor: Intel Core i5-1135G7 processor or equivalent Memory: at least 8GB DDR4 Storage: at least 512 GB, M.2 2280 Screen: 14" FHD (1920x1080) Windows 10 Pro 64-bit operating system 2 units	KMD	Competitive Bidding		3rd Quarter of 2021			GOP	148,000.00	0.00	148,000.00	(GAA)
50213060 01	15 Preventive Maintenance for Nissan Urvan (Grey) 1 lot	FAD	NP-53.9 Small Value Procurement		4th Quarter of 2021			GOP	68,000.00	68,000.00	0.00	(GAA); Modified amount
5020399000	15 Lanyard 400 pieces	FAD	NP-53.9 Small Value Procurement		4th Quarter of 2021			GOP	26,000.00	26,000.00	0.00	(GAA)
5020399000	15 Contactless Smartcard 400 pieces	FAD	NP-53.9 Small Value Procurement		4th Quarter of 2021			GOP	12,000.00	12,000.00	0.00	(GAA)
5020399000	15 Soft ID Card Holder Protector 400 pieces	FAD	NP-53.9 Small Value Procurement		4th Quarter of 2021			GOP	6,000.00	6,000.00	0.00	(GAA)
5020399000	15 Wireless Earbuds 15 units	FAD	NP-53.9 Small Value Procurement		3rd Quarter of 2021			GOP	140,250.00	140,250.00	0.00	(GAA)
5020399000	15 Slotted angle base 20 pieces	FAD	NP-53.9 Small Value Procurement		3rd Quarter of 2021			GOP	3,600.00	3,600.00	0.00	(GAA)
5020399000	15 Plyboard 3/4" (4x8) 6 pcs	FAD	NP-53.9 Small Value Procurement		3rd Quarter of 2021			GOP	9,174.00	9,174.00	0.00	(GAA); Modified amount
5020301002	15 Cartolina, assorted colors 1 pack	FAD	Shopping (b)		3rd Quarter of 2021			GOP	65.00	65.00	0.00	(GAA)
5020301002	15 Insecticide, aerosol type, net content: 600ml min 1 can	FAD	NP-53.5 Agency-to-Agency		3rd Quarter of 2021			GOP	325.00	325.00	0.00	(GAA)
5060405003	15 Laptop 8 units	FAD	Competitive Bidding		4th Quarter of 2021			GOP	592,000.00	0.00	592,000.00	(GAA); Modified quantity/size, amount
50604050-15	15 Software License - CAD and Simulation Tool - Standalone Perpetual Commercial License, inclusive of one (1) year initial subscription service 3 licenses	RDD	Competitive Bidding		3rd - 4th Quarter of 2021			GOP	1,194,000.00	0.00	1,194,000.00	EPIIC GARAGE (GAA)
50606020000	15 Software License - CAD and Simulation Tool - Standalone Perpetual Commercial License, inclusive of one (1) year initial subscription service 2 licenses	RDD	Competitive Bidding		3rd - 4th Quarter of 2021			GOP	796,000.00	0.00	796,000.00	EPDC (GAA)
5020321002	15 Laboratory Heavy Duty Table (750 mm x 1500 mm x 840mm) 1 unit	RDD	NP-53.9 Small Value Procurement		3rd - 4th Quarter of 2021			GOP	12,705.00	12,705.00	0.00	EPDC (GAA); Modified amount
5020321002	15 Universal Cutter 0.2-0.5mm (Orange) 30 pieces	RDD	NP-53.9 Small Value Procurement		3rd - 4th Quarter of 2021			GOP	23,760.00	23,760.00	0.00	EPDC (GAA); Modified amount
5020321002	15 Micro Cutter 0.1-0.15mm (Orange) 30 pieces	RDD	NP-53.9 Small Value Procurement		3rd - 4th Quarter of 2021			GOP	29,700.00	29,700.00	0.00	EPDC (GAA); Modified amount
5020399000	15 End Mill 0.8mm (Violet) 30 pieces	RDD	NP-53.9 Small Value Procurement		3rd - 4th Quarter of 2021			GOP	21,780.00	21,780.00	0.00	EPDC (GAA); Modified amount
5020399000	15 End Mill 1.0mm (Violet) 30 pieces	RDD	NP-53.9 Small Value Procurement		3rd - 4th Quarter of 2021			GOP	21,780.00	21,780.00	0.00	EPDC (GAA); Modified amount
5020399000	15 End Mill 2.0mm (Violet) 10 pieces	RDD	NP-53.9 Small Value Procurement		3rd - 4th Quarter of 2021			GOP	7,260.00	7,260.00	0.00	EPDC (GAA); Modified amount
5020399000	15 Spiral Drill 0.4mm (Green) 10 pieces	RDD	NP-53.9 Small Value Procurement		3rd - 4th Quarter of 2021			GOP	3,300.00	3,300.00	0.00	EPDC (GAA); Modified amount
5020399000	15 Spiral Drill 0.5mm (Green) 10 pieces	RDD	NP-53.9 Small Value Procurement		3rd - 4th Quarter of 2021			GOP	3,300.00	3,300.00	0.00	EPDC (GAA); Modified amount
5020399000	15 Spiral Drill 0.6mm (Green) 10 pieces	RDD	NP-53.9 Small Value Procurement		3rd - 4th Quarter of 2021			GOP	3,300.00	3,300.00	0.00	EPDC (GAA); Modified amount
5020399000	15 Spiral Drill 0.7mm (Green) 10 pieces	RDD	NP-53.9 Small Value Procurement		3rd - 4th Quarter of 2021			GOP	3,300.00	3,300.00	0.00	EPDC (GAA); Modified amount
5020399000	15 Spiral Drill 0.8mm (Green) 10 pieces	RDD	NP-53.9 Small Value Procurement		3rd - 4th Quarter of 2021			GOP	3,300.00	3,300.00	0.00	EPDC (GAA); Modified amount
5020399000	15 Spiral Drill 0.9mm (Green) 10 pieces	RDD	NP-53.9 Small Value Procurement		3rd - 4th Quarter of 2021			GOP	3,300.00	3,300.00	0.00	EPDC (GAA); Modified amount
5020399000	15 Spiral Drill 1.0mm (Green) 10 pieces	RDD	NP-53.9 Small Value Procurement		3rd - 4th Quarter of 2021			GOP	3,300.00	3,300.00	0.00	EPDC (GAA); Modified amount
5020399000	15 Spiral Drill 1.2mm (Green) 10 pieces	RDD	NP-53.9 Small Value Procurement		3rd - 4th Quarter of 2021			GOP	3,300.00	3,300.00	0.00	EPDC (GAA); Modified amount
5020399000	15 Spiral Drill 1.4mm (Green) 10 pieces	RDD	NP-53.9 Small Value Procurement		3rd - 4th Quarter of 2021			GOP	3,300.00	3,300.00	0.00	EPDC (GAA); Modified amount

5020399000	15	Spiral Drill 1.5mm (Green) 10 pieces	RDD	NP-53.9 Small Value Procurement	3rd - 4th Quarter of 2021	GOP	3,300.00	3,300.00	0.00	EPDC (GAA); Modified amount
5020399000	15	Spiral Drill 1.6mm (Green) 10 pieces	RDD	NP-53.9 Small Value Procurement	3rd - 4th Quarter of 2021	GOP	3,300.00	3,300.00	0.00	EPDC (GAA); Modified amount
5020399000	15	Spiral Drill 1.8mm (Green) 10 pieces	RDD	NP-53.9 Small Value Procurement	3rd - 4th Quarter of 2021	GOP	3,300.00	3,300.00	0.00	EPDC (GAA); Modified amount
5020399000	15	Spiral Drill 2.0mm (Green) 10 pieces	RDD	NP-53.9 Small Value Procurement	3rd - 4th Quarter of 2021	GOP	3,300.00	3,300.00	0.00	EPDC (GAA); Modified amount
5020399000	15	Contour Router 1.0mm (Yellow) 10 pieces	RDD	NP-53.9 Small Value Procurement	3rd - 4th Quarter of 2021	GOP	6,600.00	6,600.00	0.00	EPDC (GAA); Modified amount
5020399000	15	Contour Router 2.0mm (Yellow) 30 pieces	RDD	NP-53.9 Small Value Procurement	3rd - 4th Quarter of 2021	GOP	19,800.00	19,800.00	0.00	EPDC (GAA); Modified amount
5020399000	15	Roller Kit, 4" 10 sets	RDD	NP-53.9 Small Value Procurement	3rd - 4th Quarter of 2021	GOP	2,271.50	2,271.50	0.00	EPDC (GAA); Modified amount
5020399000	15	Foam Roller Refill, 4", 2ps per set 10 sets	RDD	NP-53.9 Small Value Procurement	3rd - 4th Quarter of 2021	GOP	2,095.00	2,095.00	0.00	EPDC (GAA); Modified amount
5021305014	15	Contingency Equipment & Laptop Repair 1 lot	RDD	Shopping A	3rd - 4th Quarter of 2021	GOP	20,000.00	20,000.00	0.00	EPDC (GAA); Modified amount
5021305002	15	EPDC Preventive Maintenance for Generator Set - Monthly General Preventive Maintenance (4 months) - Preventive Maintenance of ATS and Synchro Panel (1 time) - Change Oil, Coolant and Filters (1 time) - includes maintenance fee for the GenSet 6SMF batteries 1 lot	RDD	NP-53.9 Small Value Procurement	3rd - 4th Quarter of 2021	GOP	217,756.00	217,756.00	0.00	EPDC (GAA)
5021305002	15	EPDC Preventive Maintenance for Airconditioning units, 2 quarters - 38 pair of airconditioning units (indoor & outdoor) - includes 10% OT provision 1 lot	RDD	NP-53.9 Small Value Procurement	3rd - 4th Quarter of 2021	GOP	75,800.00	75,800.00	0.00	EPDC (GAA)
5020399000	15	Flexible Electrical Conduit 10 pieces	RDD	NP-53.9 Small Value Procurement	4th Quarter of 2021	GOP	12,100.00	12,100.00	0.00	EPIIC GARAGE (GAA); Modified amount
5020399000	15	Touchscreen - 3.5" 2 pieces	RDD	NP-53.9 Small Value Procurement	4th Quarter of 2021	GOP	2,073.84	2,073.84	0.00	EPIIC GARAGE (GAA); Modified amount
5020399000	15	SMD Tweezers - Straight 1 piece	RDD	NP-53.9 Small Value Procurement	4th Quarter of 2021	GOP	209.16	209.16	0.00	EPIIC GARAGE (GAA); Modified amount
5020399000	15	SMD Tweezers - Angled 1 piece	RDD	NP-53.9 Small Value Procurement	4th Quarter of 2021	GOP	211.46	211.46	0.00	EPIIC GARAGE (GAA); Modified amount
5020399000	15	20W Attenuator 1 piece	RDD	NP-53.9 Small Value Procurement	4th Quarter of 2021	GOP	11,507.52	11,507.52	0.00	EPIIC GARAGE (GAA); Modified amount
5020399000	15	VHF Yagi-Uda Antenna 5 pieces	RDD	NP-53.9 Small Value Procurement	4th Quarter of 2021	GOP	15,000.00	15,000.00	0.00	EPIIC GARAGE (GAA); Modified amount
5020399000	15	Portable Antenna Telescoping Mast 5 pieces	RDD	NP-53.9 Small Value Procurement	4th Quarter of 2021	GOP	32,500.00	32,500.00	0.00	EPIIC GARAGE (GAA); Modified amount
5020399000	15	Hydroponics Nutrient Solution Set 10 units	CSD	NP-53.9 Small Value Procurement	3rd Quarter of 2021	GOP	11,000.00	11,000.00	0.00	Gulai (GAA); Modified unit of measure
5020399000	15	Sandpaper for Prototyping 20 pieces	CSD	NP-53.9 Small Value Procurement	3rd Quarter of 2021	GOP	2,000.00	2,000.00	0.00	Gulai (GAA); Modified unit of measure
<b>TOTAL</b>							<b>3,586,223.48</b>	<b>856,223.48</b>	<b>2,730,000.00</b>	

Prepared and Consolidated By:

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