

**ANNUAL PROCUREMENT PLAN FOR FY 2023**  
**APP-2023-NCSE-014**

Code	Procurement		PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
	Program/Activity/Project					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	14	Jacket - 61 pieces of jackets to be used as promotional material during validation activities, IEC campaigns, signing/turnover activities, etc. - With embroidered project and agency logos, and agency and project name -The end-user shall provide logos and final design and layout five (5) calendar days upon issuance of NTP. - Sizes are XS, S, M, L, XL, XXL, XXXL - Breakdown of sizes will be provided by the end-user within five (5) calendar days upon issuance of NTP. 61 pcs	KMD	NO	NP-53.9 Small Value Procurement		3rd Quarter of 2023			GOP	60,000.00	60,000.00	0.00	GIA (HR Lite); Modified description, quantity/size
5021306001	14	Preventive Maintenance Services for DOST-ASTI Ford Ecosport 2 lots	FAD	NO	NP-53.9 Small Value Procurement		1st - 3rd Quarter of 2023			GOP	49,200.00	49,200.00	0.00	GAA; Modified amount
5020399000	14	Lanyard 400 pcs	FAD	NO	NP-53.9 Small Value Procurement		3rd Quarter of 2023			GOP	30,800.00	30,800.00	0.00	GAA
5020399000	14	Contactless Smart Card 400 pcs	FAD	NO	NP-53.9 Small Value Procurement		3rd Quarter of 2023			GOP	22,000.00	22,000.00	0.00	GAA
5020399000	14	ID Case Acrylic Material 400 pcs	FAD	NO	NP-53.9 Small Value Procurement		3rd Quarter of 2023			GOP	8,800.00	8,800.00	0.00	GAA
5021199000	14	Consultancy on Competency Framework 1 lot	FAD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2023			GOP	1,000,000.00	1,000,000.00	0.00	GAA; Modified amount, mode of procurement
5021501001	14	IP Related Fees (Trademark Filing fee) - Php 1200.00 per lot - with 1% Legal Research Fund 4 lots	OD	NO			3rd Quarter of 2023			GOP	4,848.00	4,848.00	0.00	GAA (TLO)
5021501001	14	IP Related Fees (Trademark Publication for Opposition Fee) - Php 900.00 per lot - with 1% Legal Research Fund 1 lot	OD	NO			3rd Quarter of 2023			GOP	909.00	909.00	0.00	GAA (TLO)
5021501001	14	IP Related Fees (Industrial Design Embodiment Fee) - Php 860.00 per lot - with Legal Research Fund per lot (Php 10.00) 3 lots	OD	NO			3rd Quarter of 2023			GOP	2,610.00	2,610.00	0.00	GAA (TLO)
5021501001	14	IP Related Fees (Trademark Protection - Issuance and 2nd Publication) - Php 1470.00 per lot - with 1% Legal Research Fund 6 lots	OD	NO			3rd Quarter of 2023			GOP	8,908.20	8,908.20	0.00	GAA (TLO)
5020399000	14	Acrylic Holder Size: A4 10 pcs	OD	NO	NP-53.9 Small Value Procurement		3rd Quarter of 2023			GOP	2,200.00	2,200.00	0.00	GIA (IMPACT)
5020399000	14	Gift Bag - Size: Medium (approximately 11x12") 25 pcs	OD	NO	NP-53.9 Small Value Procurement		3rd Quarter of 2023			GOP	1,925.00	1,925.00	0.00	GIA (IMPACT)
5020399000	14	Gift Bag - Size: Small (approximately 7x8") 50 pcs	OD	NO	NP-53.9 Small Value Procurement		3rd Quarter of 2023			GOP	3,250.00	3,250.00	0.00	GIA (IMPACT)
5020399000	14	Japanese Paper - Color: Blue - 10 sheets per pack 3 packs	OD	NO	NP-53.9 Small Value Procurement		3rd Quarter of 2023			GOP	120.00	120.00	0.00	GIA (IMPACT)
5020399000	14	Ribbon - Blue - Size: 1/2 inch 5 yards	OD	NO	NP-53.9 Small Value Procurement		3rd Quarter of 2023			GOP	125.00	125.00	0.00	GIA (IMPACT)
5020399000	14	Ribbon - Gold - Size: 1/2 inch 5 yards	OD	NO	NP-53.9 Small Value Procurement		3rd Quarter of 2023			GOP	125.00	125.00	0.00	GIA (IMPACT)
5060405003	14	Compute and Storage Servers 1 lot	CSD	NO	Competitive Bidding		3rd Quarter of 2023			GOP	25,000,000.00	0.00	25,000,000.00	GIA (QCS)
5020322001	14	Monitor Arm/mount 9 units	CSD	NO	NP-53.9 Small Value Procurement		3rd Quarter of 2023			GOP	54,000.00	54,000.00	0.00	GIA (QCS)
5020321002	14	External Hard Disk Drive (2TB) 4 units	CSD	NO	NP-53.9 Small Value Procurement		3rd Quarter of 2023			GOP	24,000.00	24,000.00	0.00	GIA (QCS)
5020399000	14	Laptop Sleeve 12 pcs	CSD	NO	NP-53.9 Small Value Procurement		3rd Quarter of 2023			GOP	12,000.00	12,000.00	0.00	GIA (QCS)

5020399000	14	Customized Jacket with logo and text printing as tokens for the QCS trainings 60 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	78,000.00	78,000.00	0.00	GIA (QCS)
5020399000	14	Customized Ecobags with logo and text printing as tokens for the QCS trainings 60 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	24,000.00	24,000.00	0.00	GIA (QCS)
5020399000	14	Customized Tumbler with logo and text printing as tokens for the QCS trainings 50 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	25,000.00	25,000.00	0.00	GIA (QCS)
5020322002	14	Technical Book (physical book): Systems Engineering and Practice, 3rd Edition, 2020, Hardcover, by Alexander Kossiakoff ISBN-13: 978-1119516668 1 pc	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	15,570.00	15,570.00	0.00	GIA (QCS)
5020322002	14	Technical Book (physical book): A Pragmatic Guide to Competency, Paperback, 2011, by Simon A. Perry ISBN-13: 978-1906124700 1 pc	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	4,840.00	4,840.00	0.00	GIA (QCS)
5020322002	14	Technical Book (physical book): Quantum Inspired Meta-Heuristics for Image Analysis, 2019, Hardcover, by Sandip Dey ISBN-13: 978-1119488767 1 pc	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	14,140.00	14,140.00	0.00	GIA (QCS)
5020322002	14	Technical Book (physical book): Understanding Quantum Technologies. Volume 1, Fifth Edition, 2022, Paperback, by Olivier Ezratty ISBN-13: 979-8356833328 1 pc	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	6,180.00	6,180.00	0.00	GIA (QCS)
5020322002	14	Technical Book (physical book): Understanding Quantum Technologies. Volume 2, Fifth Edition, 2022, Paperback, by Olivier Ezratty ISBN-13: 979-8356951978 1 pc	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	6,180.00	6,180.00	0.00	GIA (QCS)
5020322002	14	Technical Book (physical book): Quantum Chemistry in the Age of Machine Learning, 2022, Paperback, by Pavlo O. Dral ISBN-13: 978-0323900492 1 pc	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	22,630.00	22,630.00	0.00	GIA (QCS)
5020322002	14	Technical Book (physical book): Quantum Machine Learning and Optimisation in Finance: On the Road to Quantum Advantage, 2022, Paperback, by Antoine Jacquier, Oleksiy Kondratyev ISBN-13: 978-1801813570 1 pc	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	7,400.00	7,400.00	0.00	GIA (QCS)
5020322002	14	Technical Book (physical book): A Practical Guide to Quantum Machine Learning and Quantum Optimization: Hands-on Approach to Modern Quantum Algorithms, 2023, Paperback, by Elias F. Combarro, Samuel Gonzalez-Castillo ISBN-13: 978-1804613832 1 pc	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	7,810.00	7,810.00	0.00	GIA (QCS)
5020322002	14	Technical Book (physical book): Distributed Algorithms: An Intuitive Approach, Second Edition, 2018, Hardcover, by Wan Fokkink ISBN-13: 978-0262037662 1 pc	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	6,180.00	6,180.00	0.00	GIA (QCS)
5020322002	14	Technical Book (physical book): Quantum Computing Experimentation with Amazon Braket: Explore Amazon Braket quantum computing to solve combinatorial optimization problems, 2022, Paperback, by Alex Khan ISBN-13: 978-1800565265 1 pc	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	7,370.00	7,370.00	0.00	GIA (QCS)
5020322002	14	Technical Book (physical book): Introduction to Classical and Quantum Computing, 2022, Hardcover, by Dr Thomas G Wong ISBN-13: 979-8985593112 1 pc	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	4,650.00	4,650.00	0.00	GIA (QCS)
5020322002	14	Technical Book (physical book): Financial Modeling Using Quantum Computing: Design and manage quantum machine learning solutions for financial analysis and decision making, 2023, Paperback, by Anshul Saxena, Javier Mancilla, Iraitz Montalban, Christophe Pere ISBN-13: 978-1804618424 1 pc	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	6,700.00	6,700.00	0.00	GIA (QCS)
5020322002	14	Technical Book (physical book): The Science of Deep Learning New Edition, 2022, Hardcover, by Iddo Drori ISBN-13: 978-1108835084 1 pc	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	6,340.00	6,340.00	0.00	GIA (QCS)
5020322002	14	Technical Book (physical book): The AI Product Manager's Handbook: Develop a product that takes advantage of machine learning to solve AI problems, 2023, Paperback, by Irene Bratis ISBN-13: 978-1804612934 1 pc	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	6,700.00	6,700.00	0.00	GIA (QCS)

5020322002	14	Technical Book (physical book): The Theory and Practice of Enterprise AI: Recipes and Reference Implementations for Marketing, Supply Chain, and Production Operations, Second Edition, 2023, Hardcover, by Ilya Katsov ISBN-13: 979-8218169671 1 pc	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	7,800.00	7,800.00	0.00	GIA (QCS)
5020322002	14	Technical Book (physical book): The Elements of Computing Systems, second edition: Building a Modern Computer from First Principles, Second Edition, 2021, Paperback, by Noam Nisan, Shimon Schocken ISBN-13: 978-0262539807 1 pc	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	4,210.00	4,210.00	0.00	GIA (QCS)
5020322002	14	Technical Book (physical book): Parallel and High Performance Computing, 2021, Paperback, by Robert Robey, Yuliana Zamora ISBN-13: 978-1617296468 1 pc	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	8,780.00	8,780.00	0.00	GIA (QCS)
5020322002	14	Technical Book (physical book): Concise Guide to Quantum Machine Learning (Machine Learning: Foundations, Methodologies, and Applications), Hardcover, by Davide Pastorello ISBN-13: 978-9811968969 1 pc	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	16,460.00	16,460.00	0.00	GIA (QCS)
5020322002	14	Technical Book (physical book): Data Science in Chemistry, 2020, Paperback, by Thorsten Gressling ISBN-13: 978-3110629392 1 pc	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	10,000.00	10,000.00	0.00	GIA (QCS)
5020322002	14	Technical Book (physical book): Applied Chemoinformatics: Achievements and Future Opportunities, 2018, Paperback, by Thomas Engel, Johann Gasteiger ISBN-13: 978-3527342013 1 pc	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	17,490.00	17,490.00	0.00	GIA (QCS)
5020322002	14	Technical Book (physical book): Chemoinformatics: Basic Concepts and Methods, 2018, Paperback, by Thomas Engel, Johann Gasteiger ISBN-13: 978-3527331093 1 pc	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	12,350.00	12,350.00	0.00	GIA (QCS)
5020322002	14	Technical Book (physical book): Proofs: A Long-Form Mathematics Textbook (The Long-Form Math Textbook Series), 2021, Paperback, by Jay Cummings ISBN-13: 979-8595265973 1 pc	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	3,015.00	3,015.00	0.00	GIA (QCS)
5020101000	14	Roundtrip Airline tickets for Official Travel from MNL-DVO-MNL for the Philippine Sky Artificial Intelligence Program (SKAI-Pinas) Program-wide Congress Passenger/s: 1 pax Date: June 10-18, 2023 1 lot	CSD	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter of 2023	GOP	7,390.36	7,390.36	0.00	GIA (ALAM); Modified description
5020399000	14	Automatic Umbrella - tokens for trainings/activities 100 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	40,000.00	40,000.00	0.00	GIA (ALAM)
5020399000	14	Market Tote Bag - tokens for training/activities 100 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	25,000.00	25,000.00	0.00	GIA (ALAM)
5020399000	14	Jacket - tokens for training/activities 100 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	85,000.00	85,000.00	0.00	GIA (ALAM)
5020399000	14	Polo Shirt (embroidered) - tokens for training/activities 100 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	85,000.00	85,000.00	0.00	GIA (ALAM)
5020399000	14	Cellphone Pop Socket - tokens for training/activities 200 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	20,000.00	20,000.00	0.00	GIA (ALAM)
5020399000	14	Bag Tag - tokens for training/activities 200 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	20,000.00	20,000.00	0.00	GIA (ALAM)
5020399000	14	Memo Pad - tokens for training/activities 200 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	20,000.00	20,000.00	0.00	GIA (ALAM)
5020399000	14	Foldable Fan - tokens for training/activities 200 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	20,000.00	20,000.00	0.00	GIA (ALAM)
5020399000	14	Suction tumbler - tokens for training/activities 150 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	30,000.00	30,000.00	0.00	GIA (ALAM)
5020399000	14	ID Clip Holder - tokens for training/activities 200 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	20,000.00	20,000.00	0.00	GIA (ALAM)
5020399000	14	Fabric Cap Keychain - tokens for training/activities 100 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	20,000.00	20,000.00	0.00	GIA (ALAM)
5020399000	14	VIP Token (Cardholder, pen & keychain) tokens for training/activities 100 sets	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	50,000.00	50,000.00	0.00	GIA (ALAM)
5020322001	14	Monitor & Laptop Desk Mount 24 units	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	67,000.00	67,000.00	0.00	GIA (ALAM)
50203010-02	14	UV Ink for Hard Materials (White) -Type: UV Ink -Printer Head: Epson TX800 -Materials: Hard 7 liters	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	19,250.00	19,250.00	0.00	GAA (EPDC)

50203010-02	14	UV Ink for Hard Materials (Black) -Type: UV Ink -Printer Head: Epson TX800 -Materials: Hard 7 liters	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	19,250.00	19,250.00	0.00	GAA (EPDC)
5020321003	14	Archer C24 - AC750 Dual-Band Wi-Fi Router Parental Controls—Manages when and how connected devices can access the internet. Smooth HD Streaming—Supports IGMP Proxy/Snooping, Bridge and Tag VLAN to optimize IPTV streaming. IPv6 Supported—Compatible with the IPv6 (the latest Internet Protocol version 6). Compact and Mountable—Designed to conserve space and complement any décor. *supplies for testing 2 units	RDD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	3,026.00	3,026.00	0.00	GAA (REIINN)
5020321003	14	AC1200 Wireless MU-MIMO Gigabit OUTDOOR Access Point Ideal for Outdoor Environment: IP65 weatherproof enclosure for outdoor Wi-Fi applications. Fast Dual-Band Wi-Fi: Simultaneous 300 Mbps on 2.4 GHz and 867 Mbps *supplies for testing 2 units	RDD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	10,116.00	10,116.00	0.00	GAA (REIINN)
5020321003	14	TL-WA855RE - 300Mbps Wi-Fi Range Extender Supports AP mode which creates a new Wi-Fi Access point Easily expand wireless coverage at a push of the Range Extender button *supplies for testing 2 units	RDD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	1,970.00	1,970.00	0.00	GAA (REIINN)
5020301001	14	500GB PCIe 4.0 NVMe M.2 Internal Form Factor M.2 2280 Interface PCIe 4.0 x4 NVMe Capacity 500GB *supplies for testing 3 units	RDD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	9,270.00	9,270.00	0.00	GAA (REIINN)
5020301001	14	USB Adapter M.2 NVMe to USB 3.1 SSD Adapter Support SSD: M.2 NVME protocol solid state drive *supplies for testing 3 units	RDD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	3,375.00	3,375.00	0.00	GAA (REIINN)
5020702001	14	Wifi Booster -Frequency Range: 2400 to 2500 MHz -Transmit Gain: 17dB -Output Power: 5W -Tx Input Power: 3dBm/20dBm (Max) -Receiver Gain: 10 dB -Connector: N-type female (50Ohm) *for prototyping 3 pcs	RDD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	32,400.00	32,400.00	0.00	GAA (REIINN); Modified UACS, description, amount
5020702001	14	PCB Double side laminate with polyester/ceramic dielectric Laminate type: polyester/ceramic Copper Cladding: 1 Oz Board Size: 305 x 457 mm or 12 x 18 in * for prototyping 3 pcs	RDD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	60,000.00	60,000.00	0.00	GAA (REIINN); Modified UACS, description, amount
5020101000	14	Round trip ticket from Manila- Roxas City-Iloilo Manila for Site Visit and Tech Demonstration Tentative Schedule: 06-10 March 2023 No of Pax: 1 With at least 20kg checked baggage allowance per pax 1 lot	RDD	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd Quarter of 2023	GOP	7,804.00	7,804.00	0.00	GAA (REIINN)
5020101000	14	Round trip ticket from Manila- Roxas City-Iloilo Manila for Site Visit and Tech Demonstration Tentative Schedule: 06-10 March 2023 No of Pax: 1 With at least 20kg checked baggage allowance per pax 1 lot	RDD	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd Quarter of 2023	GOP	8,636.00	8,636.00	0.00	GAA (REIINN)
5020702001	14	Raw materials for REIINN Portable Antenna Mast (Batch 2) - supplier must provide cost per item - inclusive of delivery at MIRD Building, Bicutan Taguig City 1 lot	RDD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	495,000.00	495,000.00	0.00	GAA (REIINN)
5021199000	14	Fabrication of LokaLTE equipment - BOM shall be provided by DOST * For testing activities 1 lot	RDD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	100,000.00	100,000.00	0.00	GAA (REIINN); Modified amount
50299050-03	14	Vehicle Rental for 3.5-meter Satellite Antenna Maintenance in Dumangas, Iloilo Destination: Iloilo City - Dumangas, Iloilo (multiple trips) Regular Air-conditioned van for personnel No. of Days: 5 Days Tentative Date: July 31 - August 04, 2023 1 lot	RDD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	28,000.00	28,000.00	0.00	GAA (FLASH)

5020399000	14	Cable (Male SMA to Female SMA) -Characteristic Impedance: 50 Ω -Length: 150mm -Sheath Colour: Black Note: For tools/equipment 5 pcs	RDD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	6,200.00	6,200.00	0.00	GAA (SAGAP)
5020702001	14	Polycarbonate enclosure -Body Material: Polycarbonate -Range: 1554 -External Length: 299,7 mm Note: For prototyping 2 units	RDD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	16,600.00	16,600.00	0.00	GAA (SAGAP)
5020399000	14	USB C Extender -USB Type: USB 3.1 Type-C -Length: 0.5M -Material: Durable Nylon Braided Note: For tools/equipment 2 pcs	RDD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	1,240.00	1,240.00	0.00	GAA (SAGAP)
5020321013	14	Controller Box -Body Material: Fibreglass Reinforced PET -External Height: 400 mm -External Width: 352 mm Note: For tools/equipment 2 units	RDD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	400,000.00	40,000.00	0.00	GAA (SAGAP)
50203210-02	14	Tools - Bolt Cutter Cutting Capacity: 9 → 16 mm 1 pc	RDD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	15,000.00	15,000.00	0.00	GAA (MASID)
50203210-02	14	Tools - Bolt Cutter Cutting Capacity: 13 mm 1 pc	RDD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	22,000.00	22,000.00	0.00	GAA (MASID)
50203210-02	14	Tools - Mallet Hammer Hammer Type: Lump Hammer Head Material: Medium Carbon Steel Handle Material: Steel 1 pc	RDD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	6,000.00	6,000.00	0.00	GAA (MASID)
50203210-02	14	Tools - Mallet Hammer Hammer Type: Sledgehammer Head Material: Medium Carbon Steel Handle Material: Fibreglass 1 pc	RDD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	7,000.00	7,000.00	0.00	GAA (MASID)
50203210-02	14	Tools - Adjustable Spanner Jaw Capacity: 55.6mm Wrench Type: Adjustable Spanner Handle Type Plastic Material Alloy Steel 1 pc	RDD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	10,000.00	10,000.00	0.00	GAA (MASID)
50203210-02	14	Tools - Adjustable Spanner Jaw Capacity 44mm Overall Length 380 mm Handle Type Metal Material Alloy Steel 1 pc	RDD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	13,000.00	13,000.00	0.00	GAA (MASID)
5020399000	14	Workshop Consumables - Sandpaper Grit Size: P1000 Sheet Size 280 x 230mm 2 boxes	RDD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	20,000.00	20,000.00	0.00	GAA (MASID)
5020399000	14	Workshop Consumables - Sandpaper Grit Size: P400 Sheet Size 280 x 230mm 2 boxes	RDD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	17,000.00	17,000.00	0.00	GAA (MASID)
5020399000	14	Workshop Consumables - Blind Rivet Rivet Type Blind Rivet Diameter 4.8mm Rivet Length 16mm 5 bags	RDD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	10,000.00	10,000.00	0.00	GAA (MASID)
5020399000	14	Calibration Standard Solution - Conductivity - Calibration standard solution for conductivity - Conductivity value: 12.856 mS/cm - Volume: 1 Liter 1 lot	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	20,000.00	20,000.00	0.00	GAA (MASID); Modified amount
5020399000	14	Calibration Standard Solution - Conductivity - Calibration standard solution for conductivity - Conductivity value: 0.5 mS/cm - Volume: 1 Liter 1 lot	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	20,000.00	20,000.00	0.00	GAA (MASID); Modified amount
5020399000	14	Calibration Standard Solution - Conductivity - Calibration standard solution for conductivity - Conductivity value: 1.42 mS/cm - Volume: 1 Liter 1 lot	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	20,000.00	20,000.00	0.00	GAA (MASID); Modified amount
5020399000	14	Calibration Standard Solution - Turbidity - Stabilized Formazin Turbidity Standard - Turbidity value: 40 NTU 1 lot	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	20,000.00	20,000.00	0.00	GAA (MASID); Modified amount

50299050-03	14	Vehicle Rental for MASID Activities Regular airconditioned van Tentative Destinations: Within Regions 4A, 4B, and NCR Tentative Schedule: one (1) day within the months of August to September 2023 Actual location and duration will be provided by the end-user 1 lot	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	10,000.00	10,000.00	0.00	GAA (MASID); Modified amount
5020702002	14	Development Kit - LTE Cat 1 Evaluation kit for SIMSCOM A7672G LTE Cat 1 module compatible to existing development environment platform and tools of ESG *will be part of prototype 1 kit	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	20,000.00	20,000.00	0.00	GAA (arQ v2)
5020702002	14	Antenna Connector - RP-SMA to uFL Cable type: RG178 Length of the connector: 15 cm *will be part of prototype 10 pcs	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	5,000.00	5,000.00	0.00	GAA (arQ v2)
5020702002	14	Memory Storage Capacity: 256 GB Compatibility: supporting host devices microSDHC microSDXC microSDXC UHS-I *will be part of prototype 3 pcs	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	9,000.00	9,000.00	0.00	GAA (arQ v2)
5020321013	14	Image Sensor Wi-Fi Protocol: 802.11 a/b/g/n/ac Bluetooth: BLE 4.2 *tool for prototyping 1 pc	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	35,000.00	35,000.00	0.00	GAA (arQ v2)
5020321013	14	Waterproof Image Sensor Housing -Dimensions: 38 x 53 x 52 mm -Inclusions: mounting buckle, thumb screw -Depth rating: 60m *tool for prototyping 1 pc	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	7,000.00	7,000.00	0.00	GAA (arQ v2)
5020321013	14	Telescopic Image Sensor Pole Material: Carbon fiber+aerospace aluminium alloy *tool for prototyping 1 pc	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	2,500.00	2,500.00	0.00	GAA (arQ v2)
5020321013	14	Development Kit - LoRa Development Board Compatible with existing LoRa-E5 chip *tool for prototyping 2 pcs	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	10,000.00	10,000.00	0.00	GAA (arQ v2)
5021199000	14	PCB Fabrication and Assembly - manufacturing of ASTI-designed boards for LTE CAT-1 Daughter Board EM1 - Delivery: 30 days upon issuance of NTP 1 lot	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	65,000.00	65,000.00	0.00	GAA (arQ v2)
5021199000	14	PCB Fabrication and Assembly - manufacturing of ASTI-designed boards for C&DH Primary MCU Board - Delivery: 30 days upon issuance of NTP 1 lot	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	70,000.00	70,000.00	0.00	GAA (arQ v2)
5029905001	14	Lease rental with catering Services for the conduct of NetMesh Project Closeout - Location: within NCR - No. of day/s: 1 day - Estimated number of pax: 60 pax - Tentative schedule: September 15, 2022 Purpose: for the conduct of the official closing of the project *Actual no. of attendees and event schedule will be provided by the end user* 1 lot	SSED	NO	NP-53.10 Lease of Real Property	3rd Quarter of 2023	GOP	87,300.00	87,300.00	0.00	GIA (NetMesh R8); Modified amount, description
5020201001	14	Catering services for the Training of NTC IT Personnel - venue: DOST-ASTI Training Room - No. of day/s: 5 days - Estimated No. of Pax: 25 pax - Budget @700 /pax - tentative Schedule: August 15 to 17, 2023 Actual no. of attendees and event date will be provided by the end-user 1 lot	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	87,500.00	87,500.00	0.00	GIA (NetMesh R8); Modified description
<b>TOTAL</b>								<b>28,595,442.56</b>	<b>3,595,442.56</b>	<b>25,000,000.00</b>	

Prepared and Consolidated By:

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