

ANNUAL PROCUREMENT PLAN FOR FY 2022
APP-2022-NCSE-014

| Code | Procurement Program/Activity/Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Fund | Estimated Budget (Php) | | | Remarks (Brief Description of Program/Activity/ Project) |
|------------|--|---------------|---|---------------------------------|--|-----------------------------|-----------------|------------------|----------------|------------------------|-----------|------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5029903000 | 14 Representation Expenses 1 lot | OD | NO | NP-53.9 Small Value Procurement | 4th Quarter of 2022 | | | | GOP | 5,000.00 | 5,000.00 | 0.00 | GAA (CorpComm); Modified amount |
| 5060405003 | 14 Graphic and Multimedia Design Laptop (Small Display) 2 units | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | | | | GOP | 251,800.00 | 0.00 | 251,800.00 | GAA (CorpComm) |
| 5060405003 | 14 Exhibit System - Monitor -55-inch LED TV with Stand and Travel Case 3 sets | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | | | | GOP | 303,095.00 | 0.00 | 303,095.00 | GAA (CorpComm) |
| 5020322001 | 14 Portable Rollup Chroma Green Screen Background Stand 1 unit | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | | | | GOP | 6,800.00 | 6,800.00 | 0.00 | GAA (CorpComm) |
| 5020321003 | 14 Battery – Lithium-Ion, V-Mount, 98Wh 2 units | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | | | | GOP | 27,600.00 | 27,600.00 | 0.00 | GAA (CorpComm) |
| 5020321003 | 14 Battery Charger - 14500 1 unit | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | | | | GOP | 1,500.00 | 1,500.00 | 0.00 | GAA (CorpComm) |
| 5020321003 | 14 Battery Charger 2 Bay – Lithium-Ion, V-Mount 2 units | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | | | | GOP | 23,800.00 | 23,800.00 | 0.00 | GAA (CorpComm) |
| 5020321003 | 14 Battery Mount Plate – V-Mount with 15mm Rod Mount 1 unit | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | | | | GOP | 9,900.00 | 9,900.00 | 0.00 | GAA (CorpComm) |
| 5020321003 | 14 D-Tap Splitter Cable – 1x2 1 unit | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | | | | GOP | 1,900.00 | 1,900.00 | 0.00 | GAA (CorpComm) |
| 5020321003 | 14 D-Tap Splitter Cable – 1x4 1 unit | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | | | | GOP | 2,200.00 | 2,200.00 | 0.00 | GAA (CorpComm) |
| 5020321003 | 14 D-Tap to 2.1mm Barrel Cable 1 unit | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | | | | GOP | 1,800.00 | 1,800.00 | 0.00 | GAA (CorpComm) |
| 5020321003 | 14 D-Tap to NP-F Power Cable Adapter 1 unit | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | | | | GOP | 2,400.00 | 2,400.00 | 0.00 | GAA (CorpComm) |
| 5020321003 | 14 DC Cable Pack - For Digital Film Video Camera – 6K, Super35 sensor, EF Mount, HDMI 1 unit | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | | | | GOP | 4,890.00 | 4,890.00 | 0.00 | GAA (CorpComm) |
| 5020321003 | 14 Micro-USB to 2.5mm Cable – Right Angle 1 unit | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | | | | GOP | 2,600.00 | 2,600.00 | 0.00 | GAA (CorpComm) |
| 5020321003 | 14 Micro-USB to D-Tap Cable 1 unit | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | | | | GOP | 2,800.00 | 2,800.00 | 0.00 | GAA (CorpComm) |
| 5020321003 | 14 Camera Slider – 100cm 1 unit | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | | | | GOP | 7,400.00 | 7,400.00 | 0.00 | GAA (CorpComm) |
| 5020321003 | 14 Camera Slider Support Rods 1 unit | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | | | | GOP | 5,200.00 | 5,200.00 | 0.00 | GAA (CorpComm) |
| 5020321003 | 14 15mm LWS Rods – 18-inch Pair, Carbon Fiber 1 unit | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | | | | GOP | 3,800.00 | 3,800.00 | 0.00 | GAA (CorpComm) |
| 5020321003 | 14 Articulating Arm – With 15mm Rod Clamp – 10 inches 1 unit | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | | | | GOP | 5,600.00 | 5,600.00 | 0.00 | GAA (CorpComm) |
| 5060405003 | 14 DSLR Camera with Lens Kit – APS-C, EF-S Mount, 18mm-135mm f/3.5-5.6 Lens 1 unit | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | | | | GOP | 98,000.00 | 0.00 | 98,000.00 | GAA (CorpComm) |
| 5060405003 | 14 Lens Control System – Wireless - Focus, Iris, Zoom (FIZ) 1 unit | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | | | | GOP | 79,000.00 | 0.00 | 79,000.00 | GAA (CorpComm) |
| 5020321003 | 14 Matte Box – 4x4, 15mm Front Bracket, Swing Away, Metal 1 unit | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | | | | GOP | 14,900.00 | 14,900.00 | 0.00 | GAA (CorpComm) |
| 5020321003 | 14 Barndoor – For Video Light – Point Source Bi-color LED 1 unit | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | | | | GOP | 4,200.00 | 4,200.00 | 0.00 | GAA (CorpComm) |
| 5020321003 | 14 Flag Panel Kit – 75x90 cm 1 set | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | | | | GOP | 2,800.00 | 2,800.00 | 0.00 | GAA (CorpComm) |
| 5060405003 | 14 Single Channel Video Recorder Player – 6G-SDI, HDMI 2 units | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | | | | GOP | 104,000.00 | 0.00 | 104,000.00 | GAA (CorpComm) |
| 5020321003 | 14 Memory Card – CFast 2.0 – 128GB 1 unit | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | | | | GOP | 14,000.00 | 14,000.00 | 0.00 | GAA (CorpComm) |
| 5020321003 | 14 Memory Card – SDHC UHS-II – 32GB 2 units | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | | | | GOP | 8,400.00 | 8,400.00 | 0.00 | GAA (CorpComm) |
| 5020321003 | 14 Memory Card Reader – CFast 2.0, USB 3.1 / Thunderbolt 2 2 units | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | | | | GOP | 17,200.00 | 17,200.00 | 0.00 | GAA (CorpComm) |
| 5020321003 | 14 Memory Card Reader / Writer – SD, microSD, CompactFlash 2 units | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | | | | GOP | 6,000.00 | 6,000.00 | 0.00 | GAA (CorpComm) |
| 5020321003 | 14 Solid State Drive (SSD) – External – 2TB 2 units | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | | | | GOP | 40,000.00 | 40,000.00 | 0.00 | GAA (CorpComm) |
| 5020321003 | 14 Timecode Generator Unit - Bluetooth, 2.4GHz 1 unit | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | | | | GOP | 12,000.00 | 12,000.00 | 0.00 | GAA (CorpComm) |
| 5020321003 | 14 Production / Video Assist Monitor (Director's / 1st Assistant Camera) Cage – 7-inch Maximum Monitor Capacity Cage 1 unit | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | | | | GOP | 3,500.00 | 3,500.00 | 0.00 | GAA (CorpComm) |

| | | | | | | | | | | | |
|--------------|----|---|-----|----|---------------------------------|---------------------|-----|---------------------|-------------------|-------------------|-------------------------------|
| 5020321003 | 14 | Video Assist Monitor – 5-inch – 3G-SDI / HDMI HD 1 unit | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | GOP | 35,500.00 | 35,500.00 | 0.00 | GAA (CorpComm) |
| 5020321003 | 14 | Video Assist Monitor – 7-inch – 3G-SDI / HDMI HD 1 unit | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | GOP | 49,000.00 | 49,000.00 | 0.00 | GAA (CorpComm) |
| 5020399000 | 14 | C-Stand Baby Pin – 5-inch 6 units | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | GOP | 3,900.00 | 3,900.00 | 0.00 | GAA (CorpComm) |
| 5020321003 | 14 | C-Stand Grip Arm Kit – Turtle Base – 300cm Height, 10kg Load Capacity 5 units | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | GOP | 37,000.00 | 37,000.00 | 0.00 | GAA (CorpComm) |
| 5020399000 | 14 | Counterweight Sandbag – 9kg Weight Capacity 12 units | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | GOP | 6,600.00 | 6,600.00 | 0.00 | GAA (CorpComm) |
| 5020321003 | 14 | Gaffer Grip 2 units | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | GOP | 6,000.00 | 6,000.00 | 0.00 | GAA (CorpComm) |
| 5020321003 | 14 | Grip Head 2 units | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | GOP | 1,900.00 | 1,900.00 | 0.00 | GAA (CorpComm) |
| 5020322001 | 14 | Light / Equipment Stand – Floor Stand with Wheels – 220mm, 3kg Load Capacity 1 unit | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | GOP | 990.00 | 990.00 | 0.00 | GAA (CorpComm) |
| 5060405003 | 14 | Camera Fluid Head and Tripod – Flat Base, 18kg Payload / Aluminum, Bowl Head, Twin Leg, 24.95 kg Payload 1 unit | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | GOP | 104,800.00 | 0.00 | 104,800.00 | GAA (CorpComm) |
| 5060602000 | 14 | Software License – Perpetual – Multi-box Layout Pack for Live Production Switcher 1 license | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | GOP | 3,600.00 | 0.00 | 3,600.00 | GAA (CorpComm) |
| 5060602000 | 14 | Software License – Perpetual – Media Offload Management Application 2 licenses | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | GOP | 33,600.00 | 0.00 | 33,600.00 | GAA (CorpComm) |
| 5060602000 | 14 | Software License – Perpetual – Online Meeting and Webinar Individual Video Output Generator Application 1 license | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | GOP | 20,000.00 | 0.00 | 20,000.00 | GAA (CorpComm) |
| 5029907001 | 14 | Software License – Subscription - Video Production Management Application 12 month license subscription x 1 license 1 license | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | GOP | 26,000.00 | 26,000.00 | 0.00 | GAA (CorpComm) |
| 5029907001 | 14 | Software License – Subscription – Audio Video Processing Engine Media Server and Show Control Application 12 month license subscription x 1 license 1 license | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | GOP | 12,300.00 | 12,300.00 | 0.00 | GAA (CorpComm) |
| 5029907001 | 14 | Software License – Subscription – Creative Digital Assets - Individual Plan 12 month license subscription x 1 license 1 license | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | GOP | 18,000.00 | 18,000.00 | 0.00 | GAA (CorpComm) |
| 5029907001 | 14 | Software License – Subscription – Text to Speech AI Voice Generator Application 12 month license subscription x 1 license 1 license | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | GOP | 25,500.00 | 25,500.00 | 0.00 | GAA (CorpComm) |
| 5020702002 | 14 | Linear Voltage Regulator IC - Note: electronic component; to be used for prototyping 10 pcs | RDD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | GOP | 400.00 | 400.00 | 0.00 | GIA (ROAMER); Modified amount |
| 5020702002 | 14 | MOSFET IC - Note: electronic component; to be used for prototyping 20 pcs | RDD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | GOP | 800.00 | 800.00 | 0.00 | GIA (ROAMER); Modified amount |
| 5020702002 | 14 | Stepper Motor NEMA 34 45kg-cm - Note: electronic component; to be used for prototyping 2 pcs | RDD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | GOP | 8,000.00 | 8,000.00 | 0.00 | GIA (ROAMER) |
| 5020702002 | 14 | Stepper Motor NEMA 17 - Note: electronic component; to be used for prototyping 2 pcs | RDD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | GOP | 1,700.00 | 1,700.00 | 0.00 | GIA (ROAMER) |
| 5020702002 | 14 | Stepper Motor Nema 17 20mm - Note: electronic component; to be used for prototyping 2 pcs | RDD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | GOP | 900.00 | 900.00 | 0.00 | GIA (ROAMER) |
| 5020702002 | 14 | Stepper Motor Nema 23 15kg-cm - Note: electronic component; to be used for prototyping 2 pcs | RDD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | GOP | 4,500.00 | 4,500.00 | 0.00 | GIA (ROAMER) |
| 5020702002 | 14 | Aluminum Timing Pulley 3M20T bore - Note: hardware supplies; to be used for prototyping 6 pcs | RDD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | GOP | 1,500.00 | 1,500.00 | 0.00 | GIA (ROAMER) |
| 5020702002 | 14 | Aluminum Timing Pulley 3M60T bore - Note: hardware supplies; to be used for prototyping 6 pcs | RDD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | GOP | 3,000.00 | 3,000.00 | 0.00 | GIA (ROAMER) |
| 5020399000 | 14 | Oil Resistant Gloves Mittens - Note: to be used for daily work 6 pcs | RDD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | GOP | 630.00 | 630.00 | 0.00 | GIA (ROAMER) |
| 5020399000 | 14 | USB A Port Hub - Note: to be used for daily work 2 pcs | RDD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | GOP | 6,400.00 | 6,400.00 | 0.00 | GIA (ROAMER) |
| 5020201002 | 14 | PROCUREMENT OF TRAINING SERVICES ON EFFECTIVE ROOT-CAUSE ANALYSIS IN QUALITY MANAGEMENT SYSTEM Objectives: 1. Be able to know the purpose of perspectives and values of conducting Root Cause Analysis 2. Understand the Root Cause Analysis Process 3. Learn how to use and apply the steps in an effective Root Cause Analysis Process 1 lot | FAD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | GOP | 60,000.00 | 60,000.00 | 0.00 | GAA |
| 5020201002 | 14 | CATERING SERVICES 1. @ Php 700 for 1 day for 30 pax 2. Tentative Date: any day between 05-16 September 2022 3. For training on Effective Root-Cause Analysis in Quality Management System 1 lot | FAD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2022 | GOP | 21,000.00 | 21,000.00 | 0.00 | GAA |
| TOTAL | | | | | | | | 1,567,605.00 | 569,710.00 | 997,895.00 | |

Prepared and Consolidated By:

KATHERINE B. RAMOS
Head, Bids and Awards Committee (BAC) Secretariat

Recommending Approval:

GIRLIE D. FERNANDEZ
BAC Member

JOVEN C. JAVIER
BAC Member

JAYSON C. HERNANDEZ
BAC Member

ELMER C. PERAMO
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BAYANI BENJAMIN R. LARA
BAC Vice Chairperson

EMMANUEL P. BALINTEC
BAC Chairperson

Approved by:

for
FRANZ A. DE LEON
Director, DOST-ASTI