

**ANNUAL PROCUREMENT PLAN FOR FY 2022**  
**APP-2022-NCSE-013**

Code	Procurement Program/Activity/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203220-01	13	Executive Table 1 unit	CSD	NO	NP-53.9 Small Value Procurement		3rd Quarter of 2022			GOP	30,000.00	30,000.00	0.00	GIA (ALaM)
50203220-01	13	Executive Chair 1 unit	CSD	NO	NP-53.9 Small Value Procurement		3rd Quarter of 2022			GOP	10,000.00	10,000.00	0.00	GIA (ALaM)
5020399000	13	12-channel Network Camera Recorder, with installation of one (1) camera 1 lot	KMD	NO	NP-53.9 Small Value Procurement		3rd Quarter of 2022			GOP	22,480.00	22,480.00	0.00	GAA; Modified amount
5020101000	13	One-way for Official Travel from Manila to Davao - Airfare @ Php 7,000.00 - Date: June 12, 2022 - with atleast 2 pieces baggage with 20kg each 5 lots	RDD	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		2nd - 3rd Quarter of 2022			GOP	35,000.00	35,000.00	0.00	GIA (ROAMER)
5020101000	13	One-way for Official Travel from Davao to Manila - Airfare @ Php 7,000.00 - Date: June 14, 2022 - with atleast 2 pieces baggage with 20kg each 5 lots	RDD	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		2nd - 3rd Quarter of 2022			GOP	35,000.00	35,000.00	0.00	GIA (ROAMER)
50604050-03	13	Laptops with licensed software and accessories *Operating System: Microsoft Windows or Unix -Based OS, Dual Boot Capable *CPU/chipset: Intel Core i7-11800H (8C / 16T, 2.3 / 4.6GHz, 24MB) Chipset Intel H5570 or any equivalent 8-Core, 16-Thread CPU with appropriate chipset or better *Memory 2x8GB SO-DIMM DDR4-3200 or better 3 units	RDD	NO	NP-53.9 Small Value Procurement		3rd Quarter of 2022			GOP	450,000.00	0.00	450,000.00	GIA (VIROS)
50604050-03	13	Laptop computer with licensed software and accessories *Operating System: Microsoft Windows or Unix -Based OS, Dual Boot Capable *CPU/chipset AMD SoC Platform or any equivalent 6-Core, 12-Thread CPU with appropriate chipset or better *Memory: 2x8GB SO-DIMM DDR4-3200 or better 1 unit	RDD	NO	NP-53.9 Small Value Procurement		3rd Quarter of 2022			GOP	80,000.00	0.00	80,000.00	GIA (VIROS)
50604050-14	13	Traffic Actuators with accessories -includes 4 sets of actuators containing: 1. Variable Message Sign 2. Single-Board Computer 3. Audio Amplifier and Speaker 4. Camera 5. LIDAR 6. Portable Trailer Mount 7. Solar Power Supply 1 lot	RDD	NO	Competitive Bidding		4th Quarter of 2022			GOP	2,400,000.00	0.00	2,400,000.00	GIA (VIROS)
50203210-13	13	5M pixels USB Digital Microscope - Note: to be used for daily work in Laboratory 2 pcs	RDD	NO	NP-53.9 Small Value Procurement		3rd Quarter of 2022			GOP	50,000.00	50,000.00	0.00	GAA (GARAGE)
5020321003	13	x64-x86 Small Single-Board Microcomputer - Note: to be used for Embedded System Exploration using IoT Tools 2 pcs	RDD	NO	NP-53.9 Small Value Procurement		3rd Quarter of 2022			GOP	98,000.00	98,000.00	0.00	GAA (GARAGE)
50203220-01	13	Office Table with Side Table (Beige) - Dimension (WxDxH): preferably 1200 x 700 x 750 mm - Steel Legs - Laminated MDF top - with side Table - Note: to be used by Garage personnel in EPDC 1 pc	RDD	NO	NP-53.9 Small Value Procurement		3rd Quarter of 2022			GOP	18,000.00	18,000.00	0.00	GAA (EPDC)
50203220-01	13	4-Layer Steel Horizontal Cabinet (Drawer Type) - Dimension (WxDxH): preferably 900 x 450 x 1400 mm - Note: to be used by Garage personnel in EPDC 4 pcs	RDD	NO	NP-53.9 Small Value Procurement		3rd Quarter of 2022			GOP	67,320.00	67,320.00	0.00	GAA (EPDC)
50203220-01	13	Laboratory Workstation with Green Mat Table Top - Dimension: preferably 1800 x 750 x 750 mm - Single table with Green Ground Mat table top - LED tube light holde: 865mm - Steel frames - Note: to be used by Garage personnel in EPDC 4 pcs	RDD	NO	NP-53.9 Small Value Procurement		3rd Quarter of 2022			GOP	72,000.00	72,000.00	0.00	GAA (EPDC)
50203220-01	13	Workbench - Dimension (WxDxH): preferably 1800 x 750 x 750 mm - Single table with Green Ground Mat table top - Steel frames - Note: to be used by Garage personnel in EPDC 1 pc	RDD	NO	NP-53.9 Small Value Procurement		3rd Quarter of 2022			GOP	22,500.00	22,500.00	0.00	GAA (EPDC)
50203220-01	13	3D Printer Table - Dimension (WxDxH): preferably 1500 x 750 x 750 mm - Single table with Green Ground Mat table top - Steel frames - Note: to be used by Garage personnel in EPDC 3 pcs	RDD	NO	NP-53.9 Small Value Procurement		3rd Quarter of 2022			GOP	67,170.00	67,170.00	0.00	GAA (EPDC)
5020401000	13	Water Consumption for EPDC Building (12 Months) - January to June 2020 (P11,600.91) 1 lot	RDD	NO	Renewal of WETI		1st - 2nd Quarter of 2022			GOP	11,600.91	11,600.91	0.00	GAA (EPDC)

5020401000	13	Water Consumption for EPDC Building (12 Months) - July to December 2022 (P5,000/month) 1 lot	RDD	NO	Renewal of WETI	3rd - 4th Quarter of 2022	GOP	30,000.00	30,000.00	0.00	GAA (EPDC)
5020402000	13	Electricity - EPDC Building (12 months) - January to June 2022 (P737,874.92) 1 lot	RDD	NO	Renewal of WETI	1st - 2nd Quarter of 2022	GOP	737,874.92	737,874.92	0.00	GAA (EPDC)
5020402000	13	Electricity - EPDC Building (12 months) - July to December 2022 (P200,000/month) 1 lot	RDD	NO	Renewal of WETI	3rd - 4th Quarter of 2022	GOP	1,200,000.00	1,200,000.00	0.00	GAA (EPDC)
5029903000	13	Miscellaneous Expenses (Meeting Supplies) - for EMC & EPP clients - July to December 2022 (P5,000.00/month) 6 lots	RDD	NO		3rd - 4th Quarter of 2022	GOP	30,000.00	30,000.00	0.00	GAA (EPDC)
5020399000	13	Jacket 70 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2022	GOP	105,000.00	105,000.00	0.00	GAA (KOOHA)
5020399000	13	Polo Shirt 50 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2022	GOP	30,000.00	30,000.00	0.00	GAA (KOOHA)
5020399000	13	Customized Insulated Tumbler 50 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2022	GOP	20,000.00	20,000.00	0.00	GAA (KOOHA)
5020399000	13	Customized Ecobags with logo and text printing 70 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2022	GOP	21,000.00	21,000.00	0.00	GAA (KOOHA)
5020399000	13	Customized wooden Cellphone stand 60 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2022	GOP	13,200.00	13,200.00	0.00	GAA (KOOHA)
5020399000	13	Customized Waterproof Vinyl Sticker 50 pcs	CSD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2022	GOP	2,500.00	2,500.00	0.00	GAA (KOOHA)
<b>TOTAL</b>								<b>5,658,645.83</b>	<b>2,728,645.83</b>	<b>2,930,000.00</b>	

Prepared and Consolidated By:

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