

Annual Procurement Plan for 2021
APP-2021-NCSE-013

Code	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/ Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5029904000	13	Transportation and Delivery of 1 unit Laptop and 1 unit mobile phone from ASTI Bldg., U.P Technology Park Complex, CP Garcia Ave., Diliman Quezon City to #127 National RD., Jurisdiction Camaliniugan Cagayan 1 lot	CSD	NP-53.9 Small Value Procurement	3rd Quarter of 2021				GOP	3,500.00	3,500.00	0.00	Kooha (GAA)
5029904000	13	Transportation and Delivery of 1 unit Laptop from ASTI Bldg., U.P Technology Park Complex, CP Garcia Ave., Diliman Quezon City to Zone 2, Itaran Polangui, Albay 1 lot	CSD	NP-53.9 Small Value Procurement	3rd Quarter of 2021				GOP	3,000.00	3,000.00	0.00	Kooha (GAA)
5029904000	13	Transportation and Delivery of 1 unit Laptop and 1 unit mobile phone from ASTI Bldg., U.P Technology Park Complex, CP Garcia Ave., Diliman Quezon City to California Avenue Canaoay, San Fernando La Union 1 lot	CSD	NP-53.9 Small Value Procurement	3rd Quarter of 2021				GOP	3,500.00	3,500.00	0.00	Kooha (GAA)
5029904000	13	Transportation and Delivery of 1 unit Laptop from ASTI Bldg., U.P Technology Park Complex, CP Garcia Ave., Diliman Quezon City to Purok 6, Bacolod Street, Gajo, Tiwi, Albay 1 lot	CSD	NP-53.9 Small Value Procurement	3rd Quarter of 2021				GOP	3,000.00	3,000.00	0.00	Gulai (GAA)
5029904000	13	Transportation and Delivery of 1 unit Laptop from ASTI Bldg., U.P Technology Park Complex, CP Garcia Ave., Diliman Quezon City to Block 3 Lot 16 (No. 13), 2nd St., San Mateo Park Homes, Brgy. Guinangbayan II, San Mateo, Rizal 1 lot	CSD	NP-53.9 Small Value Procurement	3rd Quarter of 2021				GOP	2,500.00	2,500.00	0.00	Gulai (GAA)
5020503000	13	Renewal of Connectivity Subscription (including Membership) to SingAREN Open Exchange (SOE) from June 1, 2021 - December 31, 2021 7 months	SSED	Renewal of WETI	2nd - 4th Quarter of 2021				GOP	262,500.00	262,500.00	0.00	InNOVATE (GAA); Modified description, amount
50604070-01	13	Sofa Set with Center and Side Table 1 lot	CSD	NP-53.9 Small Value Procurement	2nd Quarter of 2021				GOP	153,000.00	0.00	153,000.00	(GAA); Modified description, amount
TOTAL									431,000.00	278,000.00	153,000.00		

Prepared and Consolidated By:

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