

ANNUAL PROCUREMENT PLAN FOR FY 2023
APP-2023-NCSE-012

Code	Procurement		PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
	Program/Activity/Project					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	12	Roundtrip Airfare for Official Travel from Manila to Davao - Airfare @ Php 12,500.00 - Date: March 13 to 15, 2023 - with at least 2 pieces baggage with 20kg each 1 lot	RDD	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		1st Quarter of 2023			GOP	7,454.76	7,454.76	0.00	GIA (ROAMER)
5020101000	12	Rountrip Airfare for Official Travel from Manila to Davao - Airfare @ Php 11,915.00 - Date: June 12, 2023 to June 14, 2023 - With at least 20 kg check-in baggage allowance 3 lots	RDD	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		2nd Quarter of 2023			GOP	35,745.00	35,745.00	0.00	GIA (ROAMER)
5020101000	12	Rountrip Airfare for Official Travel from Manila to Davao - Airfare @ Php 9,787.00 - Date: June 12, 2023 to June 14, 2023 - With at least 10 kg baggage allowance 7 lots	RDD	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		2nd Quarter of 2023			GOP	68,509.00	68,509.00	0.00	GIA (ROAMER)
5020702001	12	Traffic Flow Detector with Mounting -includes one(1) set of the following: 1. Pure Video Traffic Flow Detector Camera -Image Sensor: 1/1.8" progressive scan CMOS -Max Resolution: 2688 x 1520 -Shutter Time: 1/25 to 1/100000s -Day & Night Mode: IR cut filter Lens -Focal Length and FOV: Auto Focus 8-32mm, 39.7 to 15.9 degrees Horizontal FOV, 22.3 to 9.1 degrees Vertical FOV, 45.8 to 18.1 Diagonal FOV -Aperture: F1.63 to 1.8 Video -Main Stream: 50 Hz: 25 fps (2688 x 1520, 1920 x 1080, 1280 x 720, 704 x 576, 352 x 288), 60 Hz: 30 fps (2688 x 1520, 1920 x 1080, 1280 x 720, 704 x 576, 352 x 288) -Video Bit Rate: 32 Kbps to 16Mbps Interface -Video Output: Network -Ethernet Interface: 1 RJ45 10M/100M/1000M Ethernet interface, 1 RS-485 interfaces -Onboard Storage: Built-in microSD/TF card, up to 128 GB Road Traffic and Vehicle Detection -Smart Function: Vehicle counting, traffic monitoring, traffic status release -Accuracy: >95% under recommended installation and lighting conditions Power Specifications -Power: 12 VDC to 24 VDC ± 20%, PoE (802.3at, class 4), Max. 12 W Enclosure -IP67, IK10 Aluminum alloy packaging 2. Steel Hoop Vertical Pole Mounting Bracket Specifications: -140mm Steel Hoop -Vertical Pole Mounting for Traffic Camera -Preferably Black or Gray in color PURPOSE: Computer Vision component for VIROS STEER Unit Prototype 1 set	RDD	NO	NP-53.9 Small Value Procurement		3rd Quarter of 2023			GOP	125,345.00	125,345.00	0.00	GIA (VIROS)

5020702001	12	V2X Evaluation Module (SMD) Standard: -DSRC IEEE802.11p, Bandwidth 10MHz, Frequency : 5890MHz -C-V2X : 3GPP Release 14/15, Bandwidth 20M Hz, Frequency : 5915 MHz Chipset: Autotalks SECTON (ATK4055C) and PLUTON2 (ATK3200) Module Chip Size: 33.0mm x 27.0mm x 3.0mm Temperature range: -40°C to 105°C Supply voltage: 5V / 3.3V Interface: USB / SPI / UART Mount type: Surface mount type (SMD) Module package: Metal case PURPOSE: Characterization and Evaluation of V2X Module and Wireless Communication Module for STEER Unit Prototype 4 units	RDD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	72,600.00	72,600.00	0.00	GIA (VIROS)
5020702001	12	V2X Evaluation Module (Board) Standard: -DSRC IEEE802.11p, Bandwidth 10MHz, Frequency : 5890MHz -C-V2X : 3GPP Release 14/15, Bandwidth 20M Hz, Frequency : 5915 MHz Chipset: Autotalks CRATON2 (ATK4245C) and PLUTON2 (ATK3200) Processor: Dual core ARM Cortex A7 CPU Module Chip Size: 38.5mm x 37.5mm x 8.5mm Temperature range: -40°C to 85°C Supply voltage: 5V / 3.3V Interface: USB / SPI / UART / CAN / Ethernet (MAC) Mount type: BOARD-TO-BOARD (B to B) CONNECTOR Module package: Metal case PURPOSE: Characterization and Evaluation of V2X Module and Wireless Communication Module for STEER Unit Prototype 4 units	RDD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	189,200.00	189,200.00	0.00	GIA (VIROS)
5020321002	12	Heavy duty lock (regular) - 185 per unit - 20mm - Straight Cam Type - Package includes: 1pc Drawer Lock, 2 pcs metal Keys 7 sets	RDD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	1,295.00	1,295.00	0.00	GAA (AESS)
5020301001	12	Storage Drive - 512 GB microSD Card Class 10 - Capacity - 512 GB - Compatible with microSDHC, microSDXC, microSDHC UHS-I, and microSDXC UHS-I supporting host devices *Part of RCast Set top box Prototype 4 units	RDD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	27,200.00	27,200.00	0.00	GIA (REINN)
5020321003	12	Portable Speaker 1. Can pick up up to 4 microphones 2. Sampling rate: 32 KHz 3. Equipped with acoustic algorithm for eliminating unwanted noises 4. Connection: USB-C, Bluetooth with dongle 5. Works with conferencing platforms such as Skype, Facetime, Zoom *for small group on-site activities 1 unit	RDD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	15,500.00	15,500.00	0.00	GIA (REINN)
5020101000	12	Roundtrip Airline tickets for Official Travel from MNL-BUTUAN-MNL for the 2nd International Conference on Computing and Information Sciences Passenger/s: 1 pax Date: June 7-10, 2023 1 lot	CSD	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter of 2023	GOP	11,682.00	11,682.00	0.00	GIA (ALaM)
5020101000	12	Roundtrip Airline tickets for Official Travel from MNL-BUTUAN-MNL for the 2nd International Conference on Computing and Information Sciences Passenger/s: 1 pax Date: June 7-10, 2023 1 lot	CSD	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter of 2023	GOP	11,682.00	11,682.00	0.00	GIA (ALaM)

5020702002	12	Raspberry Pi 4 Model B 8GB RAM Note: Component to be integrated to the prototype (used as a microcomputer for the prototype) Specification: * 8gb Ram * 64-bit quad-core processor * 1.5GHz with built-in metal heatsink * USB 3 ports * dual-band 2.4GHz * 5GHz wireless LAN 1 unit	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	23,200.00	23,200.00	0.00	GAA (GULAI)
5020702002	12	DFRobot Analog TDS Sensor/Meter Note: Component to be integrated to the prototype (used as a water quality sensor for the prototype) Specification: * Input Voltage: 3.3V - 5V * Output Voltage: 0 - 2.3V * Working Current: 3 - 6mA * TDS Measurement Range: 0 - 1000ppm * TDS Measurement Accuracy: ± 10% F.S. (25 ?) * Waterproof Probe 3 units	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	3,600.00	3,600.00	0.00	GAA (GULAI)
5020702002	12	Industrial pH probe Note: Component to be integrated to the prototype (used as a pH Level sensor for the prototype) Specification: * Read: pH * Range: 0 - 14 * Resolution: +/- 0.001 * Accuracy: +/- 0.002 * Response time: 95% in 1s * Temperature range °C: 1 - 99 °C * Max pressure: 100 PSI * Max depth: 70m (230 ft) * Connector: Tinned leads * Cable length: 3 meters (10') 1 unit	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	19,100.00	19,100.00	0.00	GAA (GULAI)
5020702002	12	pH Circuit Note: Component to be integrated to the prototype (used as a pH Level sensor module for the prototype) Specification: * Reads: pH * Range: .001 - 14.000 * Resolution: .001 * Accuracy: +/- 0.002 * Response time: 1 reading per sec * Supported probes: Any type & brand * Data protocol: UART & I2C * Default I2C address: 99 (0x63) * Operating voltage: 3.3V - 5V * Data format: ASCII * Circuit dimensions: 13.97mm x 20.16mm (0.55" x 0.79") * Weight: 1.76 grams 1 unit	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	3,400.00	3,400.00	0.00	GAA (GULAI)
5020702002	12	Industrial Conductivity Probe Note: Component to be integrated to the prototype (used as a EC Level sensor for the prototype) Specification: * Range: 0.07 - 50,000 µS/cm * Accuracy: +/- 2% * Response time: 90% in 1s * Temperature range °C: 0 - 60 °C * Max pressure: 200 PSI * Max depth: 141m (463 ft) * Connector: Tinned leads * Cable length: 3 meters (10') * Pipe fitting: 3/4" threaded NPT 1 unit	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	19,200.00	19,200.00	0.00	GAA (GULAI)
5020702002	12	Conductivity Circuit Note: Component to be integrated to the prototype (used as a EC Level sensor for the prototype) Specification: * Reads: Conductivity = µS/cm Total dissolved solids = ppm Salinity = PSU (ppt) 0.00 - 42.00 Specific gravity (sea water only) = 1.00 - 1.300 * Range: 0.07 - 500,000+ µS/cm * Accuracy +/- 2% * Response time: 1 reading per sec * Supported probes: K 0.01 - K 10.2 any brand * Data protocol: UART & I2C * Default I2C address: 100 (0x64) * Operating voltage: 3.3V - 5V * Data format: ASCII * Circuit dimensions: 13.97mm x 20.16mm (0.55" x 0.79") * Weight: 1.77 grams 1 unit	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	4,100.00	4,100.00	0.00	GAA (GULAI)

5020702002	12	Industrial Dissolved Oxygen Probe Note: Component to be integrated to the prototype (used as a water quality sensor for the prototype) Specification: * Reads: Dissolved Oxygen * Range: 0 – 100 mg/L * Accuracy: +/- 0.05 mg/L * Response time: ~0.1 mg/L/per sec * Temperature range: 1°C; 1 – 99 °C * Max pressure: 300 PSI * Max depth: 212m (694 ft) * Connector: Tinned leads * Cable length: 3 Meters (10') * Internal temperature sensor: Yes (PT-1000) * Time before recalibration: ~1 Year * Life expectancy: ~4 Years * Maintenance: ~18 Months 1 unit	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	28,850.00	28,850.00	0.00	GAA (GULAI)
5020702002	12	Dissolved Oxygen Circuit Note: Component to be integrated to the prototype (used as a water quality sensor for the prototype) Specification: * Range: 0.01 – 100+ mg/L 0.1 – 400+ % saturation * Accuracy: +/- 0.05 mg/L * Response time: 1 reading per sec * Supported probes: Any galvanic probe * Data protocol: UART & I2C * Default I2C address: 97 (0x61) * Operating voltage: 3.3V – 5V * Data format: ASCII * Circuit dimensions: 13.97mm x 20.16mm (0.55" x 0.79") * Weight: 1.77 grams 1 unit	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	4,100.00	4,100.00	0.00	GAA (GULAI)
5020321003	12	360° Home Security Camera 2K Pro Note: Tool to used for prototyping (used as a surveillance camera for the prototype) Specification: * Input Power: 5V - 2A * Operating temp: -10°C to 50°C * Resolution: 1296p * Storage: MicroSD card (up to 32 GB supported) * Wireless Connection: Wi-Fi IEEE 802.11a/b/g/n/ac 2.4 GHz/5 GHz, Bluetooth 4.2 * Lens angle: 110° * Product dimension: 122 x 78 x 78 mm * Support System: Android 4.4 or iOS 9.0 and above 1 unit	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	4,050.00	4,050.00	0.00	GAA (GULAI)
5020399000	12	Aquarium Silicone Sealant Note: consumable to be used for prototyping (used as a prototyping tool to seal edges of prototype) Specification: * Suitable for sealing acrylic glass * Waterproof * Clear type * Holds under pressure * algae, moss and mold resistant 10 pcs	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	2,700.00	2,700.00	0.00	GAA (GULAI)
5020399000	12	Creality Capricorn 1Meter Bowden PTFE Tubing Note: a consumable item to be used in prototyping (used as a filament tube for 3D printing) Specification: * Length: 1 meter * Include: Connector Fittings PTFE Tube Connector 4 pcs	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	1,700.00	1,700.00	0.00	GAA (GULAI)
5020399000	12	Solder Wick Note: consumable be used for prototyping (used as a solder remover of prototype) Specification: * Length: approx. 1.5m * Width: approx. 2mm 5 pcs	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	700.00	700.00	0.00	GAA (GULAI)
5020322001	12	3 Layer Hand Push Tool Cart Trolley For Tool Storage with hook Note: storage of components to be used for prototyping (used as traveling storage of power tools and equipments to be used for prototyping) Specifications: * 740x360x1060mm * 3-layer 1 unit	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	2,000.00	2,000.00	0.00	GAA (GULAI)
5020321002	12	cordless glue gun Note: tool to be used for prototyping (used as a prototyping tool to hold components together) Specifications: * heavy duty * cordless 2 pcs	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	2,400.00	2,400.00	0.00	GAA (GULAI)

5020321002	12	PCB rotary drilling tool with drill bit set Note: tool to be used for prototyping (an hand equipment used specifically for drilling holes into the printed circuit board) Specifications: * handy and compact * 12 Volts DC 1 set	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	4,000.00	4,000.00	0.00	GAA (GULAI)
5020321002	12	cordless angle grinder Note: tool to be used for prototyping (used as a power equipment for cutting different types of material used in fabrication and prototyping) Specifications: * heavy duty 2 units	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	30,600.00	30,600.00	0.00	GAA (GULAI)
5020399000	12	slotted PVC wire duct 25mmx25mmx2M Specifications: * Slotted type * With Cover Note: consumable item used for prototyping 5 pcs	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	3,500.00	3,500.00	0.00	GAA (GULAI)
5020399000	12	Flat cord #14 duplex 30 meter Specifications: * gauge AWG# 14, duplex * heat resistant Note: consumable item used for prototyping 2 pcs	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	2,500.00	2,500.00	0.00	GAA (GULAI)
5020399000	12	Screw type terminal block for 220v AC 10Amps Specifications: * Heavy Duty * 10A * 4 Pin Note: consumable item used for prototyping 15 pcs	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	2,000.00	2,000.00	0.00	GAA (GULAI)
5020702002	12	Hydroponics submersible water pump Specifications: * 220V / 8W * Flow: 2000 L/h * Height: 1.6 meters Note: component to be integrated to the prototype (will serve as means of water transfer and misting) 2 pcs	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	4,500.00	4,500.00	0.00	GAA (GULAI)
5020399000	12	Grey Plastic Sheet, 1000mm x 500mm x 9mm Specifications: * Material: Plastic * Color: Grey * Dimention: 1000mm x 500mm x 9mm Note: consumable items to be used for prototyping 5 pcs	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	23,000.00	23,000.00	0.00	GAA (GULAI)
5020399000	12	Grey Plastic Sheet, 1000mm x 500mm x 3mm Specifications: * Material: Plastic * Color: Grey * Dimention: 1000mm x 500mm x 3mm Note: consumable items to be used for prototyping 5 pcs	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	7,600.00	7,600.00	0.00	GAA (GULAI)
5020399000	12	Grey Plastic Sheet, 1000mm x 500mm x 6mm Specifications: * Material: Plastic * Color: Grey * Dimention: 1000mm x 500mm x 6mm Note: consumable items to be used for prototyping 5 pcs	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	18,700.00	18,700.00	0.00	GAA (GULAI)
5020399000	12	Threaded female adapter PVC Pipe Fitting (1/2") Specifications: * 1/2" adapter * fitting direction: Straight * Pipe Fitting Connection Type : Threaded Note: consumable items to be used for prototyping 40 pcs	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	1,500.00	1,500.00	0.00	GAA (GULAI)
50203210-02	12	Bolt Cutter * Length: 36mm * Material: Steel * Weight: 31oz or 874g 2 pcs	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	4,600.00	4,600.00	0.00	GAA (FLASH); Modified amount
50203210-02	12	Adjustable Wrench 8" * Drop forged steel * Chrome finish * Packing: poly bag + hang tag * Size: 8" (200mm) * Max Jaws Opening: 15/16" (24mm)" 3 pcs	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	1,350.00	1,350.00	0.00	GAA (FLASH); Modified amount
50203210-02	12	Adjustable Wrench 10" * Drop forged steel * Chrome finish * Packing: poly bag + hang tag * Size: 10" (250mm) * Max Jaws Opening: 1 3/16" (30mm) 3 pcs	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	1,440.00	1,440.00	0.00	GAA (FLASH); Modified amount

50203210-02	12	<ul style="list-style-type: none"> • Cutting Pliers • Material: Forged carbon steel jaws • Length [mm]: 163.1 • Height [mm]: 16.5 • Width [mm]: 61.3 • Weight [kg]: 0.208 • Piece Count: 1 3 pcs 	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	1,440.00	1,440.00	0.00	GAA (FLASH); Modified amount
50203210-02	12	<ul style="list-style-type: none"> • Screwdriver Set • Screwdriver: 3.0x65, 5.0x65, 6.0x65mm Philip drive: PH0x65, PH1x65, PH2x65mm • 1pc scratch awl 3x65mm • 1pc tack remover 5x65mm • 1pc handle • Packing: plastic box 2 sets 	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	1,440.00	1,440.00	0.00	GAA (FLASH); Modified amount
50203210-02	12	<ul style="list-style-type: none"> • Allen Key Set • Material: Rubberized handle • Key sizes: T9, T10, T15, T20, T25, T27, T30 and T40 • Length: 5.1" or 13cm • Weight: 6oz or 170g 2 sets 	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	720.00	720.00	0.00	GAA (FLASH); Modified amount
5020399000	12	<ul style="list-style-type: none"> • Spray Paint - Type: Acrylic - Weight: 300g - Color: Grey 136 pcs 	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	30,000.00	30,000.00	0.00	GAA (FLASH)
5020399000	12	<ul style="list-style-type: none"> • Steel Brush - Length: 260mm - Brush Length: 140mm - Brush Height: 25mm - Brush width: 30mm - For rust removal 5 pcs 	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	2,100.00	2,100.00	0.00	GAA (FLASH)
5020399000	12	<ul style="list-style-type: none"> • Paint brush - Size: 2" (50mm) - Material: wood handle, white bristles 10 pcs 	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	500.00	500.00	0.00	GAA (FLASH)
5020399000	12	<ul style="list-style-type: none"> • Metal Circular Brush for Angle Grinder - Circular hole diameter: 32mm (3/4") - Material: Metal Brush 5 pcs 	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	3,400.00	3,400.00	0.00	GAA (FLASH)
5029901000	12	<ul style="list-style-type: none"> • Conference Poster for IEEE APL 2023 Dimensions: 23.4" x 33.1" (A1 size) Full Color 1 pc 	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	3,000.00	3,000.00	0.00	GAA (InNOVATE)
5020101000	12	<ul style="list-style-type: none"> • Roundtrip Airfare Ticket for Official Travel - Manila to Butuan to Manila - for the conduct of server configuration in NTC Regional Office No. 13 - Tentative Travel Dates: May 29 to 30, 2023 - with at least 20kg baggage allowance each for equipment to be used in server configuration 2 lots 	SSED	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter of 2023	GOP	27,278.48	27,278.48	0.00	GIA (NTC R13); Modified amount, quantity/size
5020101000	12	<ul style="list-style-type: none"> • Roundtrip Airfare Ticket for Official Travel - Manila to Tacloban to Manila - for the conduct of server configuration in NTC Regional Office No. 8 - Actual Travel Dates: May 9 to 10, 2023 - with at least 20kg baggage allowance each for equipment to be used in server configuration 2 lots 	SSED	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter of 2023	GOP	38,255.92	38,255.92	0.00	GIA (NTC R8); Modified amount
5020399000	12	<ul style="list-style-type: none"> • Customized Planner/Notebook with built-in USB - Executive Binder with Opendate Planner and Notepad - Material : Leather - With Engraved Design - Fast Charging powerbank - 16GB Capacity USB - Purpose:For project promotions, information campaigns, and signing/turnover activities with partners/stakeholders - design to be provided by end-user 30 pcs 	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	45,000.00	45,000.00	0.00	GIA (NetMesh R11); Modified description, amount
5020399000	12	<ul style="list-style-type: none"> • Customized Planner/Notebook with built-in USB - Executive Binder with Opendate Planner and Notepad - Material : Leather - With Engraved Design - Fast Charging powerbank - 16GB Capacity USB - Purpose:For project promotions, information campaigns, and signing/turnover activities with partners/stakeholders - design to be provided by end-user 10 pcs 	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	15,000.00	15,000.00	0.00	GIA (NetMesh R11); Modified description, amount
5020399000	12	<ul style="list-style-type: none"> • Lanyards for the Training of NTC IT Personnel For IDs of project team members and training participants Description: With G-hook and side release, ideally with USB attachment Dimensions: At least 1 x 36 inches Design to be provided by end-user 25 pcs 	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	5,000.00	5,000.00	0.00	GIA (NetMesh R3)

5020399000	12	Lanyards for the Project Closeout For IDs of project team members and event participants Description: With G-hook and side release, ideally with USB attachment Dimensions: At least 1 x 36 inches Design to be provided by end-user 60 pcs	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	12,000.00	12,000.00	0.00	GIA (NetMesh R8)
5020321003	12	Wireless Portable Gadget -WQHD+ 120Hz Display -11- inch display with 2560x1600 resolution -Qualcomm® Snapdragon™ 860 -Memory: 6GB+256GB Note: For tools/equipment 1 unit	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	30,000.00	30,000.00	0.00	GAA (SAGAP)
5020702001	12	7inch Capacitive Touch Screen LCD -7inch HDMI LCD (H) x1 -HDMI cable x1 -HDMI to Micro HDMI Adapter x1 Note: For prototyping sup 2 units	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	10,200.00	10,200.00	0.00	GAA (SAGAP)
5020702001	12	Weatherproof enclosure -160x160x90mm -IP65 rated -dust and moisture resistant Note: For prototyping s 2 units	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	1,000.00	1,000.00	0.00	GAA (SAGAP)
5021199000	12	EPDC ISO 17025 Renewal Accreditation - For compliance to ISO/IEC17025:2017 - For Annual Electrical Field Testing and Assessment Services - Duration: 1 year - One-time payment (onset) - Note: general requirement for the competence of testing and calibration laboratories BSP Exchange Rate, May 31, 2023 (\$1 = Php 56.260) \$19,115.99 x Php 56.260 x 5.851164% = Php 1,138,392.85 Estimated cost inclusive of foreign taxes is Php 1,700,000.00 1 lot	SSED	NO	Direct Contracting	3rd Quarter of 2023	GOP	1,700,000.00	1,700,000.00	0.00	GAA (EPDC)
5021305014	12	Recalibration of EMC Test Equipment - One (1) batch for in-house calibration; and Five (5) batches of calibration to be conducted internationally - Includes duties & taxes, freight charges, and cargo insurance - For compliance to the ISO/IEC 17025:2017 Accreditation 1 lot	SSED	NO	Competitive Bidding	3rd Quarter of 2023	GOP	8,687,000.00	8,687,000.00	0.00	GAA (EPDC)
5021305014	12	Repair of EMI Test Receiver -EMCTest equipment used to measure radiated and conducted emission emanating from electronic devices - Includes labor cost and taxes - Includes payment for part/s to be replaced 1 lot	SSED	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	140,000.00	140,000.00	0.00	GAA (EPDC)
5020321002	12	Tools - C Clamp Jaw Opening: 200mm Jaw Depth: 78mm *Laboratory tool 5 pcs	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	25,000.00	25,000.00	0.00	GAA (MASID)
5020399000	12	Supplies - Anti-Static Gloves Size: 9 *Consumables 20 pairs	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	15,000.00	15,000.00	0.00	GAA (MASID)
5020321002	12	Tools - Files Number of Pieces: 11 *Laboratory tool 2 sets	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	20,000.00	20,000.00	0.00	GAA (MASID)
5020399000	12	Waterproof Shoe Cover Material: PVC for Vamp and Anti-slip PVC Soles *Consumables 20 pairs	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	3,200.00	3,200.00	0.00	GAA (MASID)
5020399000	12	Deployment Pants Material: Light, quick dry fabric *Consumables 10 pcs	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	18,000.00	18,000.00	0.00	GAA (MASID)
5029905003	12	Vehicle Rental for MASID Activities Regular airconditioned van Tentative Destinations: Within Regions 4A, 4B, and NCR Tentative Schedule: six (6) days within the months of August to September 2023 Actual location and duration will be provided by the end-user 1 lot	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	45,000.00	45,000.00	0.00	GAA (MASID)
TOTAL								12,044,270.52	12,044,270.52	0.00	

Prepared and Consolidated By:


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Katherine
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