ANNUAL PROCUREMENT PLAN FOR FY 2025

APP-2025-NCSE-011

| Code | Procurement | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | |
|-------------|---|---------------|---|---------------------------------|--|--------------------------------|-----------------|---------------------|----------------|------------------------|--------------|--------------------|--|
| | Program/Activity/Project | | | | Advertisment/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Fund | Total | MOOE | со | Remarks (Brief Description of Program/Activity/ Project) |
| NCSE-011-01 | ASTICON 2025 AND DOST-ASTI SERVICE AWARD LIVE EVENT PRODUCTION SERVICES One (1) Lot | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2025 | | | GOP | 600,000.00 | 600,000.00 | 0.00 | GAA (CorpComm) | |
| NCSE-011-02 | ASTICON 2025 EXHIBIT SERVICES One (1) Lot | OD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2025 | | | GOP | 672,000.00 | 672,000.00 | 0.00 | GAA (CorpComm) | |
| NCSE-011-03 | VEHICLE RENTAL SERVICES One (1) Lot | FAD | NO | NP-53.9 Small Value Procurement | 3rd Quarter of 2025 | | | GOP | 39,000.00 | 39,000.00 | 0.00 | GAA (2025 FAD GAA) | |
| | TOTAL | | | | | | | | | | 1,311,000.00 | 0.00 | |

Prepared and Consolidated By:

Recommending Approval:

Approved by:

KATHERINE B. RAMOS

Head, Bids and Awards Committee (BAC) Secretariat

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PHILIP A. MARTINEZ
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