

Annual Procurement Plan for 2021
APP-2021-NCSE-010

Code	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070-01	10 Remote Sensing Network Processing Based Subscription Note: 2 licenses Duration: At least two months 1 lot	SSED	Competitive Bidding	3rd Quarter of 2021				GOP	1,411,600.00	1,411,600.00	0.00	PEDRO (GAA)
50299070-01	10 Subscription Upgrade for Remote Sensing Processing Network Note: 2 Licenses Duration: At least two months 1 lot	SSED	Competitive Bidding	3rd Quarter of 2021				GOP	1,103,600.00	1,103,600.00	0.00	PEDRO (GAA)
50299070-01	10 Remote Sensing Network Processing Based Subscription Note: 2 licenses Duration: At least three months 1 lot	SSED	Competitive Bidding	4th Quarter of 2021				GOP	2,117,500.00	2,117,500.00	0.00	PEDRO (GAA)
50299070-01	10 Subscription Upgrade for Remote Sensing Processing Network Note: 2 Licenses Duration: At least three months 1 lot	SSED	Competitive Bidding	4th Quarter of 2021				GOP	1,655,500.00	1,655,500.00	0.00	PEDRO (GAA)
50211990-00	10 Fabrication of Various Station Mechanical Mountings - 8 sets Mechanical Mountings for ARG 8 sets	SSED	NP-53.9 Small Value Procurement	2nd - 3rd Quarter of 2021				GOP	104,000.00	104,000.00	0.00	MIMAROPA (GIA) - 2 sets LGU Malalag (GIA) - 1 set LGU Tabaco (GIA) - 2 sets LGU Tiwi (GIA) - 1 set DOST IX (GIA) - 2 sets Modified description, quantity/unit, amount
50211990-00	10 Fabrication of Various Station Mechanical Mountings - 4 sets Mechanical Mountings for WLMS 4 sets	SSED	NP-53.9 Small Value Procurement	2nd - 3rd Quarter of 2021				GOP	52,000.00	52,000.00	0.00	MIMAROPA (GIA) - 1 set LGU Malalag (GIA) - 1 set LGU Tabaco (GIA) - 2 sets
50211990-00	10 Fabrication of Various Station Mechanical Mountings - 4 sets Mechanical Mountings for Alerting Station 4 sets	SSED	NP-53.9 Small Value Procurement	2nd - 3rd Quarter of 2021				GOP	60,000.00	60,000.00	0.00	LGU Tabaco (GIA) - 2 sets LGU Lebak (GIA) - 2 set
50211990-00	10 Fabrication of Various Station Mechanical Mountings - 1 set Mechanical Mountings for Tandem 1 set	SSED	NP-53.9 Small Value Procurement	2nd - 3rd Quarter of 2021				GOP	13,600.00	13,600.00	0.00	DOST IX (GIA)
50211990-00	10 Fabrication of Various Station Mechanical Mountings - 1 set Mechanical Mountings for Agromet Station 1 set	SSED	NP-53.9 Small Value Procurement	2nd - 3rd Quarter of 2021				GOP	13,000.00	13,000.00	0.00	Apayao State College (GIA)
50203990-00	10 Multiparameter Weather Sensor - compact all-in-one weather sensor with measurement of temperature, relative humidity, air pressure, wind direction, wind speed, and radiation 1 unit	SSED	NP-53.9 Small Value Procurement	2nd Quarter of 2021				GOP	246,000.00	246,000.00	0.00	Apayao State College (GIA)
50203990-00	10 Soil Moisture Sensor - water content, electrical conductivity (EC), and temperature 2 units	SSED	NP-53.9 Small Value Procurement	2nd Quarter of 2021				GOP	56,000.00	56,000.00	0.00	Apayao State College (GIA)
50203990-00	10 Controller Box with Solar Panels - datalogger function with solar panels 2 sets	SSED	NP-53.9 Small Value Procurement	2nd Quarter of 2021				GOP	110,000.00	110,000.00	0.00	LGU Lebak (GIA)
50203990-00	10 Siren - user defined voice messages, low current consumption, recordable alarm sounder 12 sets	SSED	NP-53.9 Small Value Procurement	2nd - 3rd Quarter of 2021				GOP	174,000.00	174,000.00	0.00	LGU Lebak (GIA) - 6 sets LGU Tabaco (GIA) - 6 sets
50203990-00	10 Beacon - Material: polycarbonate base and dome - 70 FPM pulse, 8 flash patterns 4 sets	SSED	NP-53.9 Small Value Procurement	2nd - 3rd Quarter of 2021				GOP	28,000.00	28,000.00	0.00	LGU Lebak (GIA) - 2 sets LGU Tabaco (GIA) - 2 sets
50211990-00	10 PCB Fabrication and Assembly of ASTI-Designed Boards SIM7000e Cellular Daughter Board PCB Specifications: - Dimension: 50mm x 38mm 1 lot	SSED	NP-53.9 Small Value Procurement	2nd Quarter of 2021				GOP	37,500.00	37,500.00	0.00	arQ v2 (GAA); Modified quantity/unit, amount
50203220-02	10 Technical Book: Acceptability of Electronic Assemblies ISBN: 978-1-951577-61-2 1 unit	SSED	NP-53.9 Small Value Procurement	3rd Quarter of 2021				GOP	14,990.00	14,990.00	0.00	arQ v2 (GAA)
50203220-02	10 Technical Book: Requirements for Soldered Electrical and Electronic Assemblies ISBN: 978-1-951577-70-4 1 unit	SSED	NP-53.9 Small Value Procurement	3rd Quarter of 2021				GOP	14,990.00	14,990.00	0.00	arQ v2 (GAA)

50203220-02	10	Technical Book: Requirements and Acceptance for Cable and Wire Harness Assemblies ISBN: 978-1-951577-07-0 1 unit	SSED	NP-53.9 Small Value Procurement	3rd Quarter of 2021	GOP	14,990.00	14,990.00	0.00	arQ v2 (GAA)
50211990-00	10	FABRICATION OF ELECTRONIC PANEL GRAPHIC OVERLAY Size: 4.9in x 2.0in Quantity: 30pcs 1 lot	SSED	NP-53.9 Small Value Procurement	3rd Quarter of 2021	GOP	30,000.00	30,000.00	0.00	MASID (GAA); Modified description, amount
50203990-00	10	Personal Protective Equipment for deployment 1 lot	SSED	NP-53.9 Small Value Procurement	3rd Quarter of 2021	GOP	25,000.00	25,000.00	0.00	MASID (GAA)
50203990-00	10	CG Boards for GSM Gateway 4 channel up to 40 sim slots With 36 multi SIM extender Compatible with Hypermedia HG 7000 Server 3 units	SSED	NP-53.9 Small Value Procurement	3rd Quarter of 2021	GOP	480,000.00	480,000.00	0.00	MASID (GAA); Modified description, quantity/unit, amount
50205030 00	10	Mobile Internet Quantity: 5 units Contract Duration: 01 August 2021 - 31 December 2021 Computation: 5 units x Php 999 x 5 mos = Php 24,975.00 1 lot	SSED	NP-53.9 Small Value Procurement	3rd - 4th Quarter of 2021	GOP	24,975.00	24,975.00	0.00	MASID (GAA); Modified description, amount
50205030 00	10	Renewal of Connectivity Subscription (including Membership) to SingAREN Open Exchange (SOE) from June 1, 2021 - May 31, 2022 12 months	SSED	Renewal of WET1	2nd - 4th Quarter of 2021	GOP	450,000.00	450,000.00	0.00	InNOVATE (GAA); Modified description
50205030 00	10	Mobile Internet 7 units for August 1 to Dec 31, 2021 5 mos	SSED	NP-53.9 Small Value Procurement	3rd - 4th Quarter of 2021	GOP	35,000.00	35,000.00	0.00	InNOVATE (GAA); Modified description, quantity/size, amount
50203990-00	10	Personal Protective Equipment for deployment 1 lot	SSED	NP-53.9 Small Value Procurement	3rd Quarter of 2021	GOP	25,000.00	25,000.00	0.00	InNOVATE (GAA)
50299990-99	10	RT-PCR Tests 1 lot	SSED	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	9,500.00	9,500.00	0.00	SAR with AIS (GIA)
5021199000	10	OUTSOURCING OF MANPOWER SERVICES (October - December 2021) 1 lot	FAD	Competitive Bidding	4th Quarter of 2021	GOP	11,289,991.68	11,289,991.68	0.00	(GAA)
50604070-01	10	SOFA, 3 seater and 1 seater leatherette sofa,color Dark shade 1 lot	CSD	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	81,500.00	0.00	81,500.00	(GAA)
50203220-01	10	Pedestal Mobile Cabinet High Quality Dimension: 40W x 56D x 65H cm Off White with file divider & pencil Tray 1 pc	FAD	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	3,600.00	3,600.00	0.00	(GAA); Modified amount
50213050-02	10	Various Air conditioning units for Repair (6 units of Aircon) 1 lot	FAD	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	66,400.00	66,400.00	0.00	(GAA)
5020399000	10	Slotted angle bar 62 pcs	FAD	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	27,900.00	27,900.00	0.00	(GAA); Modified quantity, amount
50213050-02	10	Repair for Aircon (as contingency plan) 2 lots	FAD	Shopping A	2nd - 3rd Quarter of 2021	GOP	100,000.00	100,000.00	0.00	InNOVATE (GAA)
50213050-02	10	Repair for Generator Sets (as contingency plan) 1 lot	FAD	Shopping A	3rd Quarter of 2021	GOP	50,000.00	50,000.00	0.00	InNOVATE (GAA)
5020101000	10	Airfare ticket for travel to Manila on February 19, 2021 -Davao to Manila flight of J.Judan and F.Rayo after conduct of Davao GRS upgrade, installation and receiving of SSTL hardware shipment in Davao City 1 lot	SSED	POL	1st Quarter of 2021	GOP	12,261.00	12,261.00	0.00	SAR with AIS (GIA)
5021503000	10	Renewal of GSIS Insurance for ULAT Equipment Duration Coverage: January 1, 2021 to December 31, 2021 1 lot	SSED	NP-53.9 Small Value Procurement	2nd - 4th Quarter of 2021	GOP	445,248.79	445,248.79	0.00	ULAT (GIA)
TOTAL							20,383,646.47	20,302,146.47	81,500.00	

Prepared and Consolidated By:

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