

ANNUAL PROCUREMENT PLAN FOR FY 2022
APP-2022-NCSE-009

Code	Procurement Program/Activity/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060405003	9 ISDB-T Modulation Option for Cable/Terrestrial Modulator for USB-2 - The add-on option should be compatible to the Dektec DTU-215 Cable/terrestrial modulator for USB-2 - Delivery: 30 days upon issuance of NTP 1 unit	SSED	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	82,000.00	0.00	82,000.00	GAA (2021 Continuing) (InNOVATE)
50203220-02	9 Technical Book (physical book) : Fundamentals of Quantum Computing: Theory and Practice, 2021, Hardcover by Venkateswaran Kasirajan, ISBN-13: 978-3030636883 1 pc	CSD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	9,900.00	9,900.00	0.00	GIA (QCS)
50203220-02	9 Technical Book (physical book) : Reversible and Quantum Circuits: Optimization and Complexity Analysis, 2016, Paperback by Nabila Abdessaied, Rold Drechsler ISBN-13: 978-3319319353 1 pc	CSD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	9,900.00	9,900.00	0.00	GIA (QCS)
50203220-02	9 Technical Book (physical book) : Quantum Computing: Program Next-Gen Computers for Hard, Real-World Applications, 2020, Paperback by Nihal Mehta ISBN-13: 978-1680507201 1 pc	CSD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	5,400.00	5,400.00	0.00	GIA (QCS)
50203220-02	9 Technical Book (physical book) : Quantum Information Processing, Quantum Computing, and Quantum Error Correction: AN Engineering Approach, 2nd Edition, 2021, Paperback by Ivan B. Djordjevic ISBN-13: 978-0128219829 1 pc	CSD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	12,400.00	12,400.00	0.00	GIA (QCS)
50203220-02	9 Technical Book (physical book) : Introduction to Linear and Matrix Algebra, 2021, Hardcover by Nathaniel Johnston ISBN-13: 978-3030528102 1 pc	CSD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	5,900.00	5,900.00	0.00	GIA (QCS)
50203220-02	9 Technical Book (physical book) : Advanced Linear and Matrix Algebra, 2021, Hardcover by Nathaniel Johnston ISBN-13: 978-3030528140 1 pc	CSD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	6,500.00	6,500.00	0.00	GIA (QCS)
5020322002	9 Technical Book: Natural Language Processingwith Transformers: Building Language Applications with Hugging Face by Lewis Tunstall 1 pc	CSD	NO	NP-53.9 Small Value Procurement		2nd - 4th Quarter of 2022			GOP	6,000.00	6,000.00	0.00	GAA (TANONG)
5020321003	9 Mobile devices for mobile application testing for OS version: Android 11.0 Pie or higher 1 unit	CSD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	14,999.00	14,999.00	0.00	GAA (Koocha)
5020321003	9 Mobile devices for mobile application testing for OS version: Android 11.0 Pie or higher 1 unit	CSD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	14,999.00	14,999.00	0.00	GAA (Koocha)
5020321003	9 Mobile devices for mobile application testing for OS version: Android 11.0 Pie or higher 1 unit	CSD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	14,999.00	14,999.00	0.00	GAA (Koocha)
5020321003	9 Mobile devices for mobile application testing for OS version: Android 11.0 Pie or higher 1 unit	CSD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	14,999.00	14,999.00	0.00	GAA (Koocha)
5020321003	9 Mobile devices for mobile application testing for OS version: Android 11.0 Pie or higher 1 unit	CSD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	14,999.00	14,999.00	0.00	GAA (Koocha)
5020321003	9 Mobile devices for mobile application testing for OS version: Android 11.0 Pie or higher 1 unit	CSD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	14,999.00	14,999.00	0.00	GAA (Koocha)
5020321003	9 Mobile devices for mobile application testing for OS version: Android 11.0 Pie or higher 1 unit	CSD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	14,999.00	14,999.00	0.00	GAA (Koocha)
50203010-02	9 INSECTICIDE, aerosol type 10 cans	FAD	NO	Shopping (b)		2nd Quarter of 2022			GOP	1,393.60	1,393.60	0.00	GAA
50203010-02	9 ALCOHOL isopropyl, 68%- 72%, 500ml (-5ml) 301 bottles	FAD	NO	Shopping (b)		2nd Quarter of 2022			GOP	13,117.58	13,117.58	0.00	GAA
50203010-02	9 NOTE PAD, stick on, 50mm x 76mm (2" x 3") min 40 pads	FAD	NO	Shopping (b)		2nd Quarter of 2022			GOP	1,482.40	1,482.40	0.00	GAA
50203010-02	9 NOTE PAD, stick on, 76mm x 100mm (3" x 4") min 30 pads	FAD	NO	Shopping (b)		2nd Quarter of 2022			GOP	1,778.40	1,778.40	0.00	GAA
50203010-02	9 NOTE PAD, stick on, 3" x 3" 50 pads	FAD	NO	Shopping (b)		2nd Quarter of 2022			GOP	2,704.00	2,704.00	0.00	GAA
50203010-02	9 NOTEBOOK, stenographer 40 pcs	FAD	NO	Shopping (b)		2nd Quarter of 2022			GOP	1,482.40	1,482.40	0.00	GAA
50203010-02	9 PAPER, MULTICOPY, A4, 80 gsm 169 reams	FAD	NO	Shopping (b)		2nd Quarter of 2022			GOP	23,095.54	23,095.54	0.00	GAA
50203010-02	9 PAPER, MULTICOPY, Legal, 80gsm 119 reams	FAD	NO	Shopping (b)		2nd Quarter of 2022			GOP	15,197.49	15,197.49	0.00	GAA
50203010-02	9 PAPER, MULTI-PURPOSE 23 reams	FAD	NO	Shopping (b)		2nd Quarter of 2022			GOP	2,259.98	2,259.98	0.00	GAA

50203010-02	9	PAPER, multi-purpose, legal, 70gsm 3 reams	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	355.38	355.38	0.00	GAA
50203010-02	9	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min 11 books	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	1,121.12	1,121.12	0.00	GAA
50203010-02	9	TISSUE PAPER, 2-ply, 100% recycled 367 packs	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	31,870.28	31,870.28		GAA
50203010-02	9	BATTERY, dry Cell, size AA 50 packs	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	1,815.00	1,815.00	0.00	GAA
50203010-02	9	BATTERY, dry Cell, size AAA 75 packs	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	1,479.75	1,479.75	0.00	GAA
50203010-02	9	GLUE, all purpose 10 jars	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	715.00	715.00	0.00	GAA
50203010-02	9	STAPLE WIRE, standard 10 boxes	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	224.10	224.10	0.00	GAA
50203010-02	9	TAPE, electrical 8 rolls	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	149.36	149.36	0.00	GAA
50203010-02	9	DISINFECTANT SPRAY, aerosol type 202 cans	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	26,049.92	26,049.92	0.00	GAA
50203010-02	9	CLIP, backfold, 19mm 50 boxes	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	438.00	438.00	0.00	GAA
50203010-02	9	CLIP, backfold, 25mm 50 boxes	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	761.00	761.00	0.00	GAA
50203010-02	9	CLIP, backfold, 32mm 125 boxes	FAD	NO	Shopping (b)	1st - 4th Quarter 2022	GOP	3,514.50	3,514.50	0.00	GAA; Modified mode of procurement
50203010-02	9	CLIP, backfold, 50mm 20 boxes	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	1,092.00	1,092.00	0.00	GAA
50203010-02	9	DATA FILE BOX 4 pieces	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	308.80	308.80	0.00	GAA
50203010-02	9	DATA FOLDER 100 pieces	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	6,864.00	6,864.00	0.00	GAA
50203010-02	9	ENVELOPE, expanding, plastic 17 pieces	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	518.33	518.33	0.00	GAA
50203010-02	9	ENVELOPE, mailing 2 boxes	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	756.40	756.40	0.00	GAA
50203010-02	9	FILE TAB DIVIDER, legal 36 sets	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	512.28	512.28	0.00	GAA
50203010-02	9	INDEX TAB, self-adhesive, transparent 13 boxes	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	736.84	736.84	0.00	GAA
50203010-02	9	MARKER, whiteboard, black 5 pieces	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	66.90	66.90	0.00	GAA
50203010-02	9	MARKER, whiteboard, blue 5 pieces	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	66.90	66.90	0.00	GAA
50203010-02	9	PAPER CLIP, vinyl/plastic coated, 33mm 58 boxes	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	450.08	450.08	0.00	GAA
50203010-02	9	PAPER CLIP, vinyl/plastic coated, 50mm 40 boxes	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	551.20	551.20	0.00	GAA
50203010-02	9	PHILIPPINE NATIONAL FLAG 2 pieces	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	569.68	569.68	0.00	GAA
50203010-02	9	SIGN PEN, blue 50 pieces	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	1,013.00	1,013.00	0.00	GAA
50203010-02	9	SIGN PEN, red 4 pieces	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	81.04	81.04	0.00	GAA
50203010-02	9	Sign Here Tape Flags 680-3M, Green or Yellow, 1x1.7 inches 13 pads	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	2,015.00	2,015.00	0.00	GAA
50203010-02	9	Duct Tape 2" 5 rolls	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	1,000.00	1,000.00	0.00	GAA
50203010-02	9	Double Sided Tape, 1" size 5 rolls	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	250.00	250.00	0.00	GAA
50203010-02	9	FOLDER, REPORT COVER, A4 size, acetate cover, cardboard back cover, expandable withfastener, blue or green colors 25 pieces	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	1,000.00	1,000.00	0.00	GAA
50203010-02	9	PAPER, STICKER for Laserjet printer, A4 size, Matte or glossy, 20 pieces per pack, white color only 5 packs	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	750.00	750.00	0.00	GAA
50203010-02	9	Envelope, Expanding, Plastic with Push Lock or Snap Button, Clear, Legal Size 60 pieces	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	3,000.00	3,000.00	0.00	GAA
50203010-02	9	Plastic Fastener 2 boxes	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	80.00	80.00	0.00	GAA
50203010-02	9	Tape Cartridge, Tze-221, 9mm, Black on White Tape 2 pieces	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	2,000.00	2,000.00	0.00	GAA
50203010-02	9	Special Paper, A4, Blue 4 ream	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	3,200.00	3,200.00	0.00	GAA
50203010-02	9	Multicolor Paper, Yellow, legal size 1 ream	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	800.00	800.00	0.00	GAA
50203010-02	9	Colored Bond/Multicopy Paper, Green, Legal Size, 80 GSM 3 ream	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	2,400.00	2,400.00	0.00	GAA
50203010-02	9	Mouse Pad 4 pieces	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	600.00	600.00	0.00	GAA
50203010-02	9	Sticky Notes Pad, 3x5in, 100 Sheets 31 pads	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	3,410.00	3,410.00	0.00	GAA
50203010-02	9	RULER plastic, 450mm (12"), width: 38mm min 10 pieces	FAD	NO	Shopping (b)	2nd Quarter of 2022	GOP	220.00	220.00	0.00	GAA; Modified mode of procurement
TOTAL								423,309.25	341,309.25	82,000.00	

Prepared and Consolidated By:

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