

Annual Procurement Plan for 2021  
APP-2021-NCSE-009

Code	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PHP)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	9 INSECTICIDE, aerosol type, net content: 600ml min 20 cans	FAD	Shopping (b)		2nd Quarter of 2021			GOP	8,000.00	8,000.00	0.00	SAR Y3 (GIA)
50203010-02	9 ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	FAD	Shopping (b)		2nd Quarter of 2021			GOP	22,275.00	22,275.00	0.00	SAR Y3 (GIA)
50203990-00	9 SURGICAL MASK, 3-ply, 50pcs/box 12 boxes	FAD	Shopping (b)		2nd Quarter of 2021			GOP	1,500.00	1,500.00	0.00	SAR Y3 (GIA)
50203010-02	9 PAPER, MULTICOPY, 80 gsm, size: 210mm x 297mm 50 reams	FAD	Shopping (b)		2nd Quarter of 2021			GOP	11,110.00	11,110.00	0.00	SAR Y3 (GIA)
50203010-02	9 PAPER, MULTICOPY, 80 gsm, size: 216mm x 330mm 50 reams	FAD	Shopping (b)		2nd Quarter of 2021			GOP	12,375.00	12,375.00	0.00	SAR Y3 (GIA)
50203010-02	9 TOILET TISSUE PAPER 2-ply sheets, 150 pulls, 12 rolls/pack 40 packs	FAD	Shopping (b)		2nd Quarter of 2021			GOP	5,300.00	5,300.00	0.00	SAR Y3 (GIA)
50203010-02	9 DISINFECTANT SPRAY, aerosol type, 400-550 grams 60 cans	FAD	Shopping (b)		2nd Quarter of 2021			GOP	30,360.00	30,360.00	0.00	SAR Y3 (GIA)
50203010-02	9 DATA FOLDER, made of chipboard, taglia lock 50 pieces	FAD	Shopping (b)		2nd Quarter of 2021			GOP	9,080.00	9,080.00	0.00	SAR Y3 (GIA)
50203010-02	9 HP Ink Cartridge, Tri-Colour 678, compatible with HP printer Deskjet 25 pieces	RDD	Shopping (b)		2nd Quarter of 2021			GOP	14,437.50	14,437.50	0.00	EPIC Y2 (GIA); Modified mode of procurement
50203010-02	9 HP Ink Cartridge, Black 678, compatible with HP printer Deskjet 15 pieces	RDD	Shopping (b)		2nd Quarter of 2021			GOP	8,662.50	8,662.50	0.00	EPIC Y2 (GIA); Modified mode of procurement
50203010-02	9 EPSON Bottle Ink, Cyan 664, (70ml), compatible with Epson Printer 20 pieces	RDD	Shopping (b)		2nd Quarter of 2021			GOP	7,205.00	7,205.00	0.00	EPIC Y2 (GIA); Modified mode of procurement
50203010-02	9 EPSON Bottle Ink, Black 664, (70ml), compatible with Epson Printer 20 pieces	RDD	Shopping (b)		2nd Quarter of 2021			GOP	7,535.00	7,535.00	0.00	EPIC Y2 (GIA); Modified mode of procurement
50203010-02	9 EPSON Bottle Ink, Yellow 664, (70ml), compatible with Epson Printer 20 pieces	RDD	Shopping (b)		2nd Quarter of 2021			GOP	7,205.00	7,205.00	0.00	EPIC Y2 (GIA); Modified mode of procurement
50203010-02	9 EPSON Bottle Ink, Magenta 664, (70ml), compatible with Epson Printer 20 pieces	RDD	Shopping (b)		2nd Quarter of 2021			GOP	7,205.00	7,205.00	0.00	EPIC Y2 (GIA); Modified mode of procurement
50203010-02	9 Correction Tape, 5mm x 8m 10 pieces	RDD	Shopping (b)		2nd Quarter of 2021			GOP	484.00	484.00	0.00	EPIC Y2 (GIA); Modified mode of procurement
50203010-02	9 1.5" D Type 3 Ring Binder A4 Size- For standard EMC Testing 10 pieces	RDD	Shopping (b)		2nd Quarter of 2021			GOP	1,265.00	1,265.00	0.00	EPIC Y2 (GIA); Modified mode of procurement
50203010-02	9 Petty Cash Voucher for EPDC, A6, 14cm x 10.9cm 2 pieces	RDD	Shopping (b)		2nd Quarter of 2021			GOP	18.70	18.70	0.00	EPIC Y2 (GIA); Modified mode of procurement
50203010-02	9 Copy Paper, A4, 80gsm 50 reams	RDD	Shopping (b)		2nd Quarter of 2021			GOP	12,100.00	12,100.00	0.00	EPIC Y2 (GIA); Modified mode of procurement
50203010-02	9 Tape, Transparent, 24mm (±1mm), 50m 20 rolls	RDD	Shopping (b)		2nd Quarter of 2021			GOP	379.50	379.50	0.00	EPIC Y2 (GIA); Modified mode of procurement
50203010-02	9 Tape, Packing, 48mm (±1mm), 50m 20 rolls	RDD	Shopping (b)		2nd Quarter of 2021			GOP	418.00	418.00	0.00	EPIC Y2 (GIA); Modified mode of procurement
50203010-02	9 Sign Pen, blue, liquid gel, 0.5mm needle tip 30 pieces	RDD	Shopping (b)		2nd Quarter of 2021			GOP	2,871.00	2,871.00	0.00	EPIC Y2 (GIA); Modified mode of procurement
50203010-02	9 Whiteboard Marker, Blue 10 pieces	RDD	Shopping (b)		2nd Quarter of 2021			GOP	599.50	599.50	0.00	EPIC Y2 (GIA); Modified mode of procurement
50203010-02	9 Envelope, Brown, A4, 50 pcs per box 1 box	RDD	Shopping (b)		2nd Quarter of 2021			GOP	962.50	962.50	0.00	EPIC Y2 (GIA); Modified mode of procurement
50203010-02	9 Envelope, Brown, Legal, 500 pcs per box 1 box	RDD	Shopping (b)		2nd Quarter of 2021			GOP	1,210.00	1,210.00	0.00	EPIC Y2 (GIA); Modified mode of procurement
50203010-02	9 Envelope, Mailing, White, 500 pcs per box 1 box	RDD	Shopping (b)		2nd Quarter of 2021			GOP	440.00	440.00	0.00	EPIC Y2 (GIA); Modified mode of procurement
50203010-02	9 Envelope, Expanding, Plastic, with elastic strap for closing or binding, 380 mm x 260 mm 20 pieces	RDD	Shopping (b)		2nd Quarter of 2021			GOP	2,310.00	2,310.00	0.00	EPIC Y2 (GIA); Modified mode of procurement
50203010-02	9 Folder, Brown, A4, 100 pcs per pack 1 pack	RDD	Shopping (b)		2nd Quarter of 2021			GOP	308.00	308.00	0.00	EPIC Y2 (GIA); Modified mode of procurement
50203010-02	9 Folder, Brown, Legal, 100 pcs per pack 1 pack	RDD	Shopping (b)		2nd Quarter of 2021			GOP	423.50	423.50	0.00	EPIC Y2 (GIA); Modified mode of procurement
50203010-02	9 Fastener, Plastic, 50 pcs per box 3 boxes	RDD	Shopping (b)		2nd Quarter of 2021			GOP	107.25	107.25	0.00	EPIC Y2 (GIA); Modified mode of procurement
50203010-02	9 Staple Wire, Standard (No. 35), 26/6 (5000 pcs) 20 boxes	RDD	Shopping (b)		2nd Quarter of 2021			GOP	1,078.00	1,078.00	0.00	EPIC Y2 (GIA); Modified mode of procurement
50203010-02	9 Paper Clip, vinyl/plastic coated, length: 33mm, assorted colors, 100 pieces per box 20 boxes	RDD	Shopping (b)		2nd Quarter of 2021			GOP	231.00	231.00	0.00	EPIC Y2 (GIA); Modified mode of procurement
50203010-02	9 Clear Sheet Refill, A4, 10 sheets, 11 holes 10 packs	RDD	Shopping (b)		2nd Quarter of 2021			GOP	649.00	649.00	0.00	EPIC Y2 (GIA); Modified mode of procurement
50203010-02	9 Clear Sheet Refill, Long, 10 sheets, 11 holes 5 packs	RDD	Shopping (b)		2nd Quarter of 2021			GOP	354.75	354.75	0.00	EPIC Y2 (GIA); Modified mode of procurement

50203010-02	9	Stapler, Heavy Duty (Binder Type) 3 units	RDD	Shopping (b)	2nd Quarter of 2021	GOP	4,950.00	4,950.00	0.00	EPIC Y2 (GIA); Modified mode of procurement	
50203010-02	9	Staple Wires, Heavy Duty, 23/13 1/2", 1000 pcs per box 20 boxes	RDD	Shopping (b)	2nd Quarter of 2021	GOP	1,265.00	1,265.00	0.00	EPIC Y2 (GIA); Modified mode of procurement	
50203010-02	9	Staple Wires, 23/15 5/8", 1000 pcs x 10 packs 2 boxes	RDD	Shopping (b)	2nd Quarter of 2021	GOP	764.50	764.50	0.00	EPIC Y2 (GIA); Modified mode of procurement	
50203010-02	9	Staple Wires, 23/17 11/16", 1000 pcs x 10 packs 2 boxes	RDD	Shopping (b)	2nd Quarter of 2021	GOP	830.50	830.50	0.00	EPIC Y2 (GIA); Modified mode of procurement	
50203010-01	9	Wireless Optical Mouse, Black, 2.4GHz, 1000 DPI, 3 Buttons, 10-15m wireless connection, Nano USB Receiver, battery operated 10 units	RDD	Shopping (b)	2nd Quarter of 2021	GOP	6,022.50	6,022.50	0.00	EPIC Y2 (GIA); Modified mode of procurement	
50203210-03	9	Wireless Trackball Mouse for product design and prototyping, Black, 2.4GHz, 512-2048 DPI, 8 Buttons, 10m wireless connection, Unifying USB Receiver, operates with rechargeable battery 6 units	RDD	Shopping (b)	2nd Quarter of 2021	GOP	43,626.00	43,626.00	0.00	EPIC Y2 (GIA); Modified mode of procurement	
<b>TOTAL</b>								<b>235,918.20</b>	<b>235,918.20</b>	<b>0.00</b>	

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