

ANNUAL PROCUREMENT PLAN FOR FY 2022
APP-2022-NCSE-008

Code	Procurement Program/Activity/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	8 Roundtrip Airfare Ticket for Official Travel from Manila to Davao City - Airfare @ Php8,076.12,000 per pax - Date: 22 March 2022 - 25 March 2022 - with at least 20kg baggage allowance each for equipment 2 lots	SSED	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		1st Quarter of 2022			GOP	16,152.24	16,152.24	0.00	GAA (PEDRO), Modified description, amount
5020102000	8 Roundtrip Airfare for Official Travel from Manila, Philippines to Delhi, India - Airfare @ Php 107,300.00 - Date: April 9, 2022 to April 13, 2022 - with atleast 20kg baggage allowance 1 lot	OD	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		2nd Quarter of 2022			GOP	107,276.93	107,276.93	0.00	GAA; Modified description, amount
5020102000	8 Roundtrip Airfare for Official Travel from Manila, Philippines to Bonn, Germany - Airfare @ Php 100,000 - Date: May 22, 2022 to May 25, 2022 - with atleast 20kg baggage allowance 1 lot	OD	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		2nd Quarter of 2022			GOP	100,000.00	100,000.00	0.00	GAA
5020702002	8 Servo Motor - Analog - Note: electronic component; to be used for prototyping 3 pcs	RDD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	2,250.00	2,250.00	0.00	GIA (ROAMER)
5020702002	8 Linear Voltage Regulator IC - Note: electronic component; to be used for prototyping 10 pcs	RDD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	340.00	340.00	0.00	GIA (ROAMER)
5020702002	8 U.FL Connector - Surface Mount - Note: electronic component; to be used for prototyping 10 pcs	RDD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	700.00	700.00	0.00	GIA (ROAMER)
5020702002	8 Resistor - 10k Surface Mount - Note: electronic component; to be used for prototyping 100 pcs	RDD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	100.00	100.00	0.00	GIA (ROAMER)
5020702002	8 Resistor - 4.7k Surface Mount - Note: electronic component; to be used for prototyping 100 pcs	RDD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	100.00	100.00	0.00	GIA (ROAMER)
5020702002	8 Male Pin Header - 1x40 - Note: electronic supplies; to be used for prototyping 100 pcs	RDD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	1,800.00	1,800.00	0.00	GIA (ROAMER)
5020702002	8 Dupont Connector Kit - Note: electronic supplies; to be used for prototyping 1 pc	RDD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	350.00	350.00	0.00	GIA (ROAMER)
5020702002	8 Pipe Fitting Adapter - Note: hardware supplies; to be used for prototyping 2 pcs	RDD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	300.00	300.00	0.00	GIA (ROAMER)
5020702002	8 Voltage Level Translator IC - Note: electronic component; to be used for prototyping 10 pcs	RDD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	500.00	500.00	0.00	GIA (ROAMER)
5020702002	8 MOSFET IC - Note: electronic component; to be used for prototyping	RDD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	600.00	600.00	0.00	GIA (ROAMER)
5020399000	8 Kensington Lock - Note: to be used for daily work 10 pcs	RDD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	26,500.00	26,500.00	0.00	GIA (ROAMER)
5020399000	8 Trash Bins - Note: to be used for daily work 2 pcs	RDD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	1,400.00	1,400.00	0.00	GIA (ROAMER)
5020399000	8 Microwave Oven - Note: to be used for daily work 1 unit	RDD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	5,000.00	5,000.00	0.00	GIA (ROAMER)
5020399000	8 Wi-fi Camera - Note: to be used for daily work 3 units	RDD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	7,200.00	7,200.00	0.00	GIA (ROAMER)
5020399000	8 Washing and Curing Machine - Note: tool to be used for postprocessing 3D printed items 1 unit	RDD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	10,000.00	10,000.00	0.00	GIA (ROAMER)
5020399000	8 Resin - PLA - Note: supplies for 3D printer 10 bottles	RDD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	8,200.00	8,200.00	0.00	GIA (ROAMER)
5020399000	8 Release Film Liner - Note: supplies for 3D printer 5 packs	RDD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	8,250.00	8,250.00	0.00	GIA (ROAMER)
5020399000	8 Flexible Print Plate - Note: supplies for 3D printer 2 unit	RDD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	3,000.00	3,000.00	0.00	GIA (ROAMER)
5020399000	8 Resin Silicone Mat - Note: supplies for 3D printer 3 units	RDD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	825.00	825.00	0.00	GIA (ROAMER)
5020399000	8 Resin Scraper - Note: supplies for 3D printer 5 set	RDD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	1,400.00	1,400.00	0.00	GIA (ROAMER)
5020322001	8 Office Table with mobile pedestal - Note: to be used for daily work 7 units	RDD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	61,600.00	61,600.00	0.00	GIA (ROAMER)
5060405002	8 3D Printer 1 unit	RDD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2022			GOP	31,000.00	0.00	31,000.00	GIA (ROAMER)

5060405002	8	3D Scanner 1 unit	RDD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	35,000.00	0.00	35,000.00	GIA (ROAMER)
5060405002	8	Refrigerator 1 unit	RDD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	30,000.00	0.00	30,000.00	GIA (ROAMER)
5060405002	8	Window-type Airconditioner 2 unit	RDD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	102,000.00	0.00	102,000.00	GIA (ROAMER)
50203010-01	8	Mouse Note: Electronic supplies 8 pcs	RDD	NO	Shopping (b)	2nd Quarter of 2022	GOP	12,456.00	12,456.00	0.00	GAA (AESS)
50203010-02	8	Mouse Pad Note: Electronic supplies 8 pcs	RDD	NO	Shopping (b)	2nd Quarter of 2022	GOP	1,440.00	1,440.00	0.00	GAA (AESS)
50203010-01	8	Flashdrive (256GB) Note: Electronic supplies 6 pcs	RDD	NO	Shopping (b)	2nd Quarter of 2022	GOP	11,700.00	11,700.00	0.00	GAA (AESS)
50203210-03	8	Portable External SSD (500GB) Note: Electronic supplies 3 pcs	RDD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	25,500.00	25,500.00	0.00	GAA (AESS)
5020399000	8	HDMI Cable Note: Electronic supplies 10 pcs	RDD	NO	Shopping (b)	2nd Quarter of 2022	GOP	3,130.00	3,130.00	0.00	GAA (AESS)
50207020-02	8	Speaker/ Desktop Computer Speaker Note: Electronic supplies for prototyping 4 pcs	RDD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	1,660.00	1,660.00	0.00	GAA (AESS)
50207020-02	8	Earphones 3.5mm jack Note: Electronic supplies for prototyping 8 pcs	RDD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	12,160.00	12,160.00	0.00	GAA (AESS)
50207020-02	8	USB hub Note: Electronic supplies for prototyping 4 pcs	RDD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	17,660.00	17,660.00	0.00	GAA (AESS)
50207020-02	8	M.3 SSD Harddrive (512GB) Note: Electronic supplies for prototyping (internal hard drive upgrade of Mini PCs) 4 pcs	RDD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	19,200.00	19,200.00	0.00	GAA (AESS)
50207020-02	8	3G/4G LTE USB dongle Note: Parts/components for prototyping 4 pcs	RDD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	9,248.00	9,248.00	0.00	GAA (AESS)
50207020-02	8	3G/4G LTE USB dongle Note: Parts/components for prototyping 4 units	RDD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	14,376.00	14,376.00	0.00	GAA (AESS)
50207020-02	8	Network Switch Note: Parts/components for prototyping 4 units	RDD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	6,572.00	6,572.00	0.00	GAA (AESS)
50207020-02	8	Rubber Rollers Note: Parts/components for prototyping 3 sets	RDD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	585.00	585.00	0.00	GAA (AESS)
50207020-02	8	Threaded Insert Nuts Note: Parts/components for prototyping 1 set	RDD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	1,820.00	1,820.00	0.00	GAA (AESS)
50207020-02	8	Power Socket with Fuse and Switch Note: Parts/components for prototyping 2 sets	RDD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	260.00	260.00	0.00	GAA (AESS)
50207020-02	8	Op-Amp Note: Parts/components for prototyping 5 sets	RDD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	450.00	450.00	0.00	GAA (AESS)
50207020-02	8	GPS Active Antenna Note: Parts/components for prototyping 4 units	RDD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	652.00	652.00	0.00	GAA (AESS)
50207020-02	8	SD card reader Note: Parts/components for prototyping 6 pcs	RDD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	2,970.00	2,970.00	0.00	GAA (AESS)
50207020-02	8	Smartcard Reader Note: Parts/components for prototyping 4 pcs	RDD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	2,960.00	2,960.00	0.00	GAA (AESS)
50207020-02	8	200DPI Contact Image Sensor Module Note: Parts/components for prototyping 3 units	RDD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	11,235.00	11,235.00	0.00	GAA (AESS)
50207020-02	8	400W STEP UP CONVERTER Note: Parts/components for prototyping 10 pcs	RDD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	3,320.00	3,320.00	0.00	GAA (AESS)
50207020-02	8	3S 25A Li-ion Battery Protection Board Module With Balancer 10 pcs	RDD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	2,600.00	2,600.00	0.00	GAA (AESS)
50207020-02	8	500W 12V Pure Sine Wave Power Note: Parts/components for prototyping 4 pcs	RDD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	1,040.00	1,040.00	0.00	GAA (AESS)
50207020-02	8	Touchscreen 13.3" Note: Parts/components for prototyping 4 units	RDD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	49,400.00	49,400.00	0.00	GAA (AESS)
50207020-02	8	Displayport DP Male To DVI HDMI VGA Note: Parts/components for prototyping 4 pcs	RDD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	2,960.00	2,960.00	0.00	GAA (AESS)
50207020-02	8	Tempered Glass Note: Parts/components for prototyping 4 pcs	RDD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	4,104.00	4,104.00	0.00	GAA (AESS)
50207020-02	8	Mainboard Note: Parts/components for prototyping 2 pcs	RDD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	5,200.00	5,200.00	0.00	GAA (AESS)
50207020-02	8	Chipboard Note: Parts/components for prototyping 8 pcs	RDD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	1,200.00	1,200.00	0.00	GAA (AESS)
50207020-02	8	Assorted AWG Wires Note: Prototyping supplies 4 pcs	RDD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	5,200.00	5,200.00	0.00	GAA (AESS)

50207020-02	8	3mm Aluminum sheet Note: Prototyping supplies 1 pc	RDD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	5,251.00	5,251.00	0.00	GAA (AESS)
50207020-02	8	5mm Aluminum sheet Note: Prototyping supplies 1 pc	RDD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	5,938.00	5,938.00	0.00	GAA (AESS)
50207020-02	8	Acrylic Glue Note: Prototyping supplies 10 pcs	RDD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	1,950.00	1,950.00	0.00	GAA (AESS)
50207020-02	8	Toner Cartridge (Compatible for BrotherHL, L2350DW) Note: Prototyping supplies 3 pcs	RDD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	4,671.00	4,671.00	0.00	GAA (AESS)
5029904000	8	Door-to-door delivery of station components to PAGASA Batanes Overall weight of equipment for transport: approximately 72 kg 1 lot	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	13,000.00	13,000.00	0.00	GAA (ULAT)
5029904000	8	Door-to-door delivery of station components to PAGASA Aparri Overall weight of equipment for transport: approximately 46 kg 1 lot	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	8,300.00	8,300.00	0.00	GAA (ULAT)
50299050-03	8	Vehicle rental service for the repair and maintenance of antenna in Iloilo Regular airconditioned van Seating capacity: At least 4 pax 1 lot	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	99,000.00	99,000.00	0.00	GIA (ULAT)
50215010-01	8	NTC Permit for Iloilo Ground Receiving Station 1 lot	SSED	NO	NP-53.5 Agency-to-Agency	2nd Quarter of 2022	GOP	11,760.00	11,760.00	0.00	GAA (ULAT)
50203010-01	8	Wireless On-Ear Headphone for Video Conferencing Bluetooth version 5.0, Driver size 40mm, Driver sensitivity at 1kHz/1mW (dB), with (1)Active Noise Cancelling, (2) Built-in Microphone, (3) Rechargeable battery 6 pcs	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	43,728.00	43,728.00	0.00	GIA (NTC RO8)
50203210-03	8	Mikrotik RB7502 hEX Lite Architecture.MIPSBE CPU: QCA9533 CPU core: count 1 CPU nominal frequency:850 MHz 1 pc	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	2,350.00	2,350.00	0.00	GIA (NTC RO8)
50203010-01	8	USB-C Digital AV Multiport Adapter compatible with Apple Mac Book Pro 1 pc	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	3,890.00	3,890.00	0.00	GIA (NTC RO8)
50203210-03	8	Portable Speaker for Video Con - Voice-activated portable speaker 1 pc	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	12,999.00	12,999.00	0.00	GIA (NTC RO8)
5020302000	8	OR Form 51-C 10 pads	FAD	NO	NP-53.5 Agency-to-Agency	2nd Quarter of 2022	GOP	1,000.00	1,000.00	0.00	GAA; modified description, unit of measure
5020101000	8	Roundtrip Airfare Ticket for Official Travel from Manila to Daet - Airfare @ Php10,891.10 per person - Number of persons: Two (2) - Date: 24 May 2022 - 27 May 2022 - with at least 20kg baggage allowance each for equipment *For Permanent/PS 2 lots	SSED	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter of 2022	GOP	21,782.20	21,782.20	0.00	GAA (MASID)
5020101000	8	Roundtrip Airfare Ticket for Official Travel from Manila to Daet - Airfare @ Php10,891.10 per person - Number of persons: Four (4) - Date: 24 May 2022 - 27 May 2022 - with at least 20kg baggage allowance each for equipment *For Outsourced 4 lots	SSED	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter of 2022	GOP	43,564.40	43,564.40	0.00	GAA (MASID)
5029905003	8	Vehicle Rental for MASID Activities Regular airconditioned van Tentative Destinations: Within NCR and Region 4A Actual location and duration will be provided by the end-user 1 lot	SSED	NO	NP-53.9 Small Value Procurement	2nd - 3rd Quarter of 2022	GOP	50,000.00	50,000.00	0.00	GAA (MASID); modified quantity/size, amount
5029905003	8	Vehicle Rental for MASID Activities Regular airconditioned van Tentative Destinations: Within NCR and Regions 4A and 5 Actual location and duration will be provided by the end-user 1 lot	SSED	NO	NP-53.9 Small Value Procurement	2nd - 3rd Quarter of 2022	GOP	60,000.00	60,000.00	0.00	GAA (MASID); modified quantity/size, amount
5020502001	8	Mobile Communication Plan LTE-activated SIM card with minimum of 3Gbps data capacity, 10 units @ 500.00 for 7 months Contract Duration: 10 units: 01 June 2022 - 31 December 2022 Computation: 10 units x Php 500.00 x 7 months = Php 35,000.00 7 months	SSED	NO	NP-53.9 Small Value Procurement	2nd - 4th Quarter of 2022	GOP	35,000.00	35,000.00	0.00	GAA (SADT MASID); modified description, amount
5060405003	8	Laptops 3 units Image Processing Laptops (110,000.00/unit) 11th Generation Intel® Core™ i7-1165G7 Processor (2.80 GHz up to 4.70 GHz) 3 units Laptops (90,000.00/unit) at least 2.5 GHz quad-core processor with boost up to 4.7 GHz* 8 units	SSED	NO	Competitive Bidding	2nd Quarter of 2022	GOP	600,000.00	0.00	600,000.00	GIA (SARWAIS)
50201010-00	8	Roundtrip Airfare Ticket for Official Travel from Manila to Davao City - Airfare @ Php9603.44 per pax - Date: 02 May 2022 - 20 May 2022 - with at least 20kg baggage allowance each for equipment 1 lot	SSED	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter of 2022	GOP	9,603.44	9,603.44	0.00	GIA (SARWAIS)
50201010-00	8	Roundtrip Airfare Ticket for Official Travel from Manila to Davao City - Airfare @ Php9295.44 per pax - Date: 18 May 2022 - 20 May 2022 - with at least 20kg baggage allowance each for equipment 2 lots	SSED	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter of 2022	GOP	18,590.88	18,590.88	0.00	GIA (SARWAIS)

50604050-03	8	Network Server 2 units of Desktop Workstations (75,000.00/unit) with at least an Intel Core i5-10400 (equivalent or better) processor. Can be pre-built or customized according to specifications. 1 lot	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	150,000.00	0.00	150,000.00	GIA (SARWAIS)
5020101000	8	Roundtrip Airfare Ticket for Official Travel from Manila to Davao City - Airfare @ Php9,295.44 per pax - Date: 18 May 2022 - 20 May 2022 - with at least 20kg baggage allowance each for equipment 1 lot	SSED	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter of 2022	GOP	9,295.44	9,295.44	0.00	GAA (PEDRO)
5060405003	8	Portable Software Defined Radio - To test and measure Radio Frequency (RF) propagation of the set top box prototype. - Delivery: 30 days upon issuance of NTP 2 units	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	200,000.00	0.00	200,000.00	GAA (2021 Continuing) (InNOVATE)
5060405003	8	Cable/Terrestrial Modulator for USB-2 - Processor: Core i5 minimum, Core i7 recommended or equivalent AMD CPUs - Purpose: for reliable transmitter testing - Delivery: 30 days upon issuance of NTP 1 unit	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	155,000.00	0.00	155,000.00	GAA (2021 Continuing) (InNOVATE)
5060405003	8	Reflow Oven 110V / 220V Reflow Equipment Infrared Reflow Oven Furnace IC Heater BGA Rework Station - Delivery: 30 days upon issuance of NTP 1 unit	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	21,000.00	0.00	21,000.00	GAA (2021 Continuing) (InNOVATE)
5060405003	8	Wireless Portable Gadget - 10 inch screen size or equivalent - lightweight - Ideal of field testing/simulations/presentations - Operating system: Android - Delivery: 30 days upon issuance of NTP2 units	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	40,000.00	0.00	40,000.00	GAA (2021 Continuing) (InNOVATE)
50203210-03	8	Monitor -24" 1 unit	FAD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	14,000.00	14,000.00	0.00	GAA (2021 Continuing); Modified description, unit of measure
5020301001	8	Wireless Keyboard Chiclet with Mouse 12 set	CSD	NO	Shopping (b)	2nd Quarter of 2022	GOP	36,000.00	36,000.00	0.00	GIA (QCS); Modified unit of measure
5020399000	8	Extension power cord with voltage surge protector (5m) 5 pieces	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	10,500.00	10,500.00	0.00	GIA (QCS); Modified unit of measure
5020399000	8	VGA input - HDMI output Adapter 10 pcs	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	7,000.00	7,000.00	0.00	GIA (ALaM); Modified mode of procurement
5020399000	8	VGA input - HDMI output Adapter 14 pcs	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	9,800.00	9,800.00	0.00	GIA (ALaM); Modified mode of procurement
5020301001	8	Wireless Keyboard Chiclet with Mouse 7 set	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	17,500.00	17,500.00	0.00	GIA (ALaM); Modified mode of procurement
5020301001	8	Wireless Keyboard Chiclet with Mouse 12 set	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	36,000.00	36,000.00	0.00	GIA (QCS); Modified unit of measure, mode of procurement
50203010-01	8	Wireless Laptop Chiclet Keyboard w/ mouse set 10 sets	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	25,000.00	25,000.00	0.00	GAA (TANONG); Modified mode of procurement
5020321003	8	Portable Hardisk Drive 3 pcs	CSD	NO	Shopping (b)	2nd Quarter of 2022	GOP	15,000.00	15,000.00	0.00	GIA (ALaM); Modified mode of procurement
50299050-04	8	Managed Print Services Additional print pages: 100,000 mono and 20,000 colored pages until 31 December 2022 1 lot	FAD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	612,000.00	612,000.00	0.00	GAA
50213080-01	8	Electrical Services for MDF/RDD Staff Room and RDD Conference Room. -Troubleshooting, Replacement and Installation, Labelling and Tagging, Labor and Materials for RDD Conference Room (Wires, Circuit Breaker, Lighting, Outlets and Panel Board) -Troubleshooting, Replacement and Installation, Labor and Materials for MDF/RDD Staff Room (Outlets and wires) 1 lot	FAD	NO	Shopping (A)	2nd Quarter of 2022	GOP	85,000.00	85,000.00	0.00	GAA
50203210-03	8	Monitors - 24" Curved Monitor 2 units	FAD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	20,000.00	20,000.00	0.00	GAA; Modified description, amount
5021503000	8	Insurance for ASTI Building GSIS Policy No. FI-NM-GSISHO-0041721 Items Property Insured: Three Storey Office Building Contents placed and installed in Three Storey Office Building Insurance Coverage Date: Jan 1, 2022 to Dec 31, 2022 1 lot	FAD	NO	NP-53.5 Agency-to-Agency	1st Quarter of 2022	GOP	1,042,256.05	1,042,256.05	0.00	GAA; Modified description, amount
TOTAL								4,350,631.58	2,986,631.58	1,364,000.00	

Prepared and Consolidated By:

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