

ANNUAL PROCUREMENT PLAN FOR FY 2025  
APP-2025-NCSE-007

Code	Procurement	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks  (Brief Description of Program/Activity/ Project)
	Program/Activity/Project				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NCSE-007-01	VoIP TRUNKLINE SUBSCRIPTION INCLUDING RECURRING LANDLINE CHARGES Subscription shall cover 01 June 2025 to 31 December 2025 Seven (7) Months	KMD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025				GOP	151,382.00	151,382.00	0.00	GAA Modified description, modified amount
NCSE-007-02	POLO SHIRT FOR INDEPENDENCE DAY One (1) Lot	FAD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025				GOP	6,500.00	6,500.00	0.00	GAA (2025 FAD GAA)
NCSE-007-03	CATERING SERVICES Purpose: ASTI-ALaM Use case: DIMER End-User Training and ASTI-ALaM Culmination No. of day/s: 2 Estimated number of pax: 130 pax Tentative Dates: June 2025 Venue: ASTI Training Room One (1) Lot	CSD		NP-53.9 Small Value Procurement	2nd Quarter of 2025				GOP	182,000.00	182,000.00	0.00	GIA (ASTI-ALAM)
NCSE-007-04	MEMORY CARD Note: Components for testing and to be utilized for demonstrating the proof of concept to the end-users. (Usage: For the development of 3D reconstruction AI model on edge devices) Two (2) Units	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025				GOP	66,000.00	66,000.00	0.00	GIA (ASTI-ALaM) Modified amount
NCSE-007-05	DC POWER SUPPLY Note: Components for testing and to be utilized for demonstrating the proof of concept to the end-users. (Usage: For the development of 3D reconstruction AI model on edge devices) One (1) Unit	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025				GOP	1,600.00	1,600.00	0.00	GIA (ASTI-ALaM) Modified amount
NCSE-007-06	STEP DOWN RING Note: Components for testing and to be utilized for demonstrating the proof of concept to the end-users. (Usage: For the development of 3D reconstruction AI model on edge devices) One (1) Unit	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025				GOP	5,000.00	5,000.00	0.00	GIA (ASTI-ALaM) Modified amount
NCSE-007-07	XYZ ROTATIONAL STAGE Note: Components for testing and to be utilized for demonstrating the proof of concept to the end-users. (Usage: For the development of 3D reconstruction AI model on edge devices) One (1) Unit	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025				GOP	17,000.00	17,000.00	0.00	GIA (ASTI-ALaM) Modified amount
NCSE-007-08	HIGHLY TECHNICAL CONSULTANT (LEGAL AND STRATEGIC TECHNOLOGY CONSULTANT) Duration: 6 months (June 2025 to November 2025) Six (6) Months	CSD	NO	NP-53.7 Highly Technical Consultants	2nd Quarter of 2025				GOP	999,990.00	999,990.00	0.00	GIA (PCI-EERD-BlockSTART)
TOTAL										1,429,472.00	1,429,472.00	0.00	

Prepared and Consolidated By:

Recommending Approval:

Approved by:

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