

**ANNUAL PROCUREMENT PLAN FOR FY 2022**  
**APP-2022-NCSE-007**

Code	Procurement Program/Activity/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/ Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020399000	7	Tire Black 250 ML 15 bottles	FAD	NO	Shopping (b)	1st Quarter of 2022				GOP	2,250.00	2,250.00	0.00	GAA ; Modified mode of procurement from agency-to-agency to shopping (b)
5020399000	7	Car Shampoo 1L 12 bottles	FAD	NO	Shopping (b)	1st Quarter of 2022				GOP	1,800.00	1,800.00	0.00	GAA ; Modified mode of procurement from agency-to-agency to shopping (b)
5060405003	7	Portable Software Defined Radio - To test and measure Radio Frequency (RF) propagation of the set top box prototype - Delivery: 30 days upon issuance of NTP 1 unit	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022				GOP	100,000.00	0.00	100,000.00	GAA (2021 Continuing) (InNOVATE); Modified amount
5021299099	7	Grass Cutting Services Location: Davao - GRS Maintenance Schedule: 2nd Quarter of 2022 1 lot	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022				GOP	30,000.00	30,000.00	0.00	GAA (PEDRO); Modified amount
5029905003	7	Vehicle rental service for the field activity in PAGASA Muñoz Regular airconditioned van Destination: Muñoz, Nueva Ecija 1 lot	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022				GOP	20,000.00	20,000.00	0.00	GAA (ULAT)
5029904000	7	Door-to-door delivery of station components to PAGASA Tacloban Overall weight of equipment for transport: 64 kg 1 lot	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022				GOP	8,624.00	8,624.00	0.00	GAA (ULAT)
5021501001	7	Payment for the taxes and duties imposed by Bureau of Customs for the importation of field mill sensors, POTEKA Stations and other station components from Japan HAWB No. HEI4400112 1 lot	SSED	NO	NP-53.5 Agency-to-Agency	2nd Quarter of 2022				GOP	410,619.75	410,619.75	0.00	GAA (ULAT)
5029905003	7	Vehicle Rental for MASID Activities Regular airconditioned van Tentative Destinations: Within NCR and Region 4A Actual location and duration will be provided by the end-user 3 lots	SSED	NO	NP-53.9 Small Value Procurement	2nd - 3rd Quarter of 2022				GOP	27,000.00	27,000.00	0.00	GAA (MASID)
5029905003	7	Vehicle Rental for MASID Activities Regular airconditioned van Tentative Destinations: Within NCR and Regions 4A and 5 Actual location and duration will be provided by the end-user 3 lots	SSED	NO	NP-53.9 Small Value Procurement	2nd - 3rd Quarter of 2022				GOP	27,000.00	27,000.00	0.00	GAA (MASID)
50207020-02	7	4ftx8ftx8mm Acrylic Plastic Sheet for Prototyping 8 units	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	100,000.00	100,000.00	0.00	GAA (Gulai); Modified UACS code, amount
50207020-02	7	Schedule 40 90 Degrees Elbow PVC Fitting/Socket for Prototyping 40 pcs	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	15,680.00	15,680.00	0.00	GAA (Gulai); Modified UACS code, amount
50207020-02	7	Schedule 40 Cross PVC Fitting/Socket for Prototyping 50 pcs	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	19,600.00	19,600.00	0.00	GAA (Gulai); Modified UACS code, quantity/size, amount
50207020-02	7	Schedule 40 Tee PVC Fitting/Socket for Prototyping 50 pcs	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	19,600.00	19,600.00	0.00	GAA (Gulai); Modified UACS code, quantity/size, amount
50203210-02	7	Drill bit set for Prototyping 1 set	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	8,500.00	8,500.00	0.00	GAA (Gulai); Modified UACS code, unit of measure, amount
50207020-02	7	Fullspectrum Growlight for Prototyping 30 units	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	90,000.00	90,000.00	0.00	GAA (Gulai); Modified UACS code, quantity/size, amount
50207020-02	7	Multi-variable Power Supply for Prototyping 2 units	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	74,300.00	74,300.00	0.00	GAA (Gulai), Modified amount
50207020-02	7	Dissolved Oxygen Sensor for Prototyping 5 units	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	75,000.00	75,000.00	0.00	GAA (Gulai)
50203210-03	7	Mobile devices for mobile application testing for OS version: Android 11.0 Pie or higher 1 unit	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	14,999.00	14,999.00	0.00	GAA (Gulai)
50203210-03	7	Mobile devices for mobile application testing for OS version: Android 11.0 Pie or higher 1 unit	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	14,999.00	14,999.00	0.00	GAA (Gulai)
50207020-02	7	4ftx8ftx6mm Acrylic Plastic Sheet for Prototyping 8 units	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	64,000.00	64,000.00	0.00	GAA (Gulai)
50207020-02	7	Acrylic Glue Bonding Solution for Prototyping 5 units	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	3,700.00	3,700.00	0.00	GAA (Gulai)
50207020-02	7	Acrylic Glue Bonding Solution Applicator Kit for Prototyping 5 units	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	3,600.00	3,600.00	0.00	GAA (Gulai)
50207020-02	7	P-Trap PVC Pipe Fitting For Prototyping 10 pcs	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	5,700.00	5,700.00	0.00	GAA (Gulai)
50203210-02	7	Jigsaw with Variable Speed Cutting Tool/Machine for Prototyping 1 unit	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	6,000.00	6,000.00	0.00	GAA (Gulai)
5020399000	7	Twenty-one (21) Teeth Blade Set for Jigsaw Tool/Machine for Prototyping 1 set	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	250.00	250.00	0.00	GAA (Gulai)
5020399000	7	Vise Grip Plier for Prototyping 4 units	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	1,200.00	1,200.00	0.00	GAA (Gulai)
50207020-02	7	Screw and Bolt Set for Prototyping 1 set	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	6,000.00	6,000.00	0.00	GAA (Gulai)
5020399000	7	Screw Clamp for Prototyping 6 units	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	3,500.00	3,500.00	0.00	GAA (Gulai)
50203210-02	7	Level Bar for Prototyping 2 units	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	2,300.00	2,300.00	0.00	GAA (Gulai)

50203210-02	7	Measuring Tape for Prototyping 2 units	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	1,800.00	1,800.00	0.00	GAA (Gulai)
50203210-02	7	Impact Power Drill for Prototyping 1 unit	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	14,000.00	14,000.00	0.00	GAA (Gulai)
50203210-02	7	Screw Driver Set for Prototyping 1 set	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	1,000.00	1,000.00	0.00	GAA (Gulai)
5020399000	7	General Purpose Full Face Protection Shield for Prototyping 3 units	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	2,000.00	2,000.00	0.00	GAA (Gulai)
5020399000	7	General Purpose Protective Working Gloves for Prototyping 3 units	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	2,200.00	2,200.00	0.00	GAA (Gulai)
50207020-02	7	Turbidity Sensor for Prototyping 10 units	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	10,000.00	10,000.00	0.00	GAA (Gulai)
5060405003	7	Mobile Development workstations (Laptops) 12 units	CSD	NO	Competitive Bidding	2nd Quarter of 2022	GOP	1,680,000.00	0.00	1,680,000.00	GIA (QCS)
5060405003	7	Mobile Development workstations with Graphics Processing Unit (Laptops) 1 unit	CSD	NO	Competitive Bidding	2nd Quarter of 2022	GOP	250,000.00	0.00	250,000.00	GIA (QCS)
5060405002	7	One (1) Lot upgrade of facilities and equipment 1 lot	CSD	NO	Competitive Bidding	2nd Quarter of 2022	GOP	15,000,000.00	0.00	15,000,000.00	GIA (QCS)
5020321002	7	Computer / External Monitor with HDMI cable 12 units	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	179,988.00	179,988.00	0.00	GIA (QCS)
5020301001	7	Wireless Keyboard Chiclet with Mouse 12 units	CSD	NO	Shopping (b)	2nd Quarter of 2022	GOP	36,000.00	36,000.00	0.00	GIA (QCS)
5020301001	7	Wireless Noise-Cancelling Headphones with Mic 12 units	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	96,000.00	96,000.00	0.00	GIA (QCS)
5020399000	7	Extension power cord with voltage surge protector (5m) 5 units	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	10,500.00	10,500.00	0.00	GIA (QCS)
5020301001	7	Laptop stand 12 units	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	24,000.00	24,000.00	0.00	GIA (QCS)
5020401000	7	Drinking water (2,560 units) (additional requirement until December 2022) 1 lot	FAD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	98,560.00	98,560.00	0.00	GAA
5020302000	7	Official Receipt 10 booklets	FAD	NO	NP-53.5 Agency-to-Agency	2nd Quarter of 2022	GOP	1,000.00	1,000.00	0.00	GAA
5021503000	7	Insurance for ULAT GSIS Policy No. EN-EEI-GSISHO-0002558 Item Property Insured: Various Equipment Insurance Coverage Date: Jan 1, 2022 to Dec 31, 2022 1 lot	FAD	NO	NP-53.5 Agency-to-Agency	2nd Quarter of 2022	GOP	494,941.79	494,941.79	0.00	GAA
5021503000	7	Insurance for EPDC Equipment GSIS Policy No. EN-EEI-GSISHO-0002538 Item Property Insured: Various Electronic Equipment Insurance Coverage Date: Jan 1, 2022 to Dec 31, 2022 1 lot	FAD	NO	NP-53.5 Agency-to-Agency	2nd Quarter of 2022	GOP	2,913,555.87	2,913,555.87	0.00	GAA
5021503000	7	Insurance for Davao GRS GSIS Policy No. EN-EEI-GSISHO-0002537 Item Property Insured: Equipment RMMAS or DGRS Insurance Coverage Date: Jan 1, 2022 to Dec 31, 2022 1 lot	FAD	NO	NP-53.5 Agency-to-Agency	2nd Quarter of 2022	GOP	1,398,559.08	1,398,559.08	0.00	GAA
5021503000	7	Insurance for COARE INNOVATE Project GSIS Policy No. EN-EEI-GSISHO-0002547 Items Property Insured: 1. Various Equipment-COARE-RDC, ASTI Compound, Quezon City 2. Various Equipment-COARE-NGDC, DICT, Quezon City 3. Various Equipment-COARE-MK2, GLOBE, Makati City Insurance Coverage Date: Jan 1, 2022 to Dec 31, 2022 1 lot	FAD	NO	NP-53.5 Agency-to-Agency	2nd Quarter of 2022	GOP	1,131,367.51	1,131,367.51	0.00	GAA
5021503000	7	Insurance for ASTI GRS GSIS Policy No. EN-EEI-GSISHO-0002557 Item Property Insured: Various Electronic Equipment at Ground Receiving Station (D-GRS) Insurance Coverage Date: Jan 1, 2022 to Dec 31, 2022 1 lot	FAD	NO	NP-53.5 Agency-to-Agency	2nd Quarter of 2022	GOP	647,561.25	647,561.25	0.00	GAA
5021308001	7	Repainting of ASTI Building 1 lot	FAD	NO	Competitive Bidding	2nd Quarter of 2022	GOP	3,800,000.00	3,800,000.00	0.00	GAA (2021 Continuing)
5021199000	7	Consultancy for Water Pump and Elevation of Water Tank (Architectural Design, Engineering Services and Construction Project Management) 1 lot	FAD	NO	Consulting Services	2nd Quarter of 2022	GOP	742,500.00	742,500.00	0.00	GAA (2021 Continuing)
5020399000	7	90 Liter Storage Box 2 pcs	FAD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	1,430.00	1,430.00	0.00	GAA (2021 Continuing)
5060405002	7	Book and Newspaper Overhead Scanner 1 unit	FAD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	25,167.60	0.00	25,167.60	GIA (NTC RO 8)
5060405003	7	Network Attached Storage & NAS Hard Disks 1 unit	FAD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	48,531.15	0.00	48,531.15	GIA (NTC CARAGA)
5020399000	7	Extension power cord with voltage surge protector (5m) 4 pcs	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	7,600.00	7,600.00	0.00	GIA (ALaM)
5020399000	7	Extension Power Cord Reel (10m) 3 pcs	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	11,100.00	11,100.00	0.00	GIA (ALaM)
5020321003	7	Portable Hardisk Drive 3 pcs	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	15,000.00	15,000.00	0.00	GIA (ALaM)
5020399000	7	VGA input - HDMI output Adapter 14 pcs	CSD	NO	Shopping (b)	2nd Quarter of 2022	GOP	9,800.00	9,800.00	0.00	GIA (ALaM)
5020321003	7	Wireless Handset Phone 2 units	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	10,000.00	10,000.00	0.00	GIA (ALaM)
5020301001	7	Audio Y Splitter Cable for Headphone 10 pcs	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	2,500.00	2,500.00	0.00	GIA (ALaM)
5020321002	7	External Monitor 24 units	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	359,976.00	359,976.00	0.00	GIA (ALaM)
5020322002	7	Technical Book: Introduction to Algorithms, 4th Edition 1 pc	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	14,000.00	14,000.00	0.00	GIA (ALaM)

5020322002	7	Technical Book: Deep Learning in Production 1 pc	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	5,000.00	5,000.00	0.00	GIA (ALaM)
5020322002	7	Technical Book: From Research to Manuscript 1 pc	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	10,000.00	10,000.00	0.00	GIA (ALaM)
5020322002	7	Technical Book: The Craft of Scientific Writing 1 pc	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	5,500.00	5,500.00	0.00	GIA (ALaM)
5020322002	7	Technical Book: The Craft of Scientific Presentations 1 pc	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	5,200.00	5,200.00	0.00	GIA (ALaM)
5020322002	7	Technical Book: Doing Bayesian Data Analysis: A Tutorial with R, JAGS, and Stan 2nd Edition 1 pc	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	9,200.00	9,200.00	0.00	GIA (ALaM)
5020322002	7	Technical Book: Surrogates (Chapman & Hall/CRC Texts in Statistical Science) 1 pc	CSD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	6,000.00	6,000.00	0.00	GIA (ALaM)
<b>TOTAL</b>								<b>30,237,760.00</b>	<b>13,134,061.25</b>	<b>17,103,698.75</b>	

Prepared and Consolidated By:

**KATHERINE B. RAMOS**  
Head, Bids and Awards Committee (BAC) Secretariat

Recommending Approval:

**GIRLIE D. FERNANDEZ**  
BAC Member

**JOVEN C. JAVIER**  
BAC Member

**ROXANNE S. AVIÑANTE**  
BAC Member

**MARY DROL DEE Q. GILLA**  
BAC Member

**EMMANUEL P. BALINTEC**  
BAC Vice Chairperson

**BAYANI BENJAMIN R. LARA**  
BAC Chairperson

Approved by:

**FRANZ A. DE LEON**  
Director, DOST-ASTI