

Annual Procurement Plan for 2021

APP-2021-NCSE-006

Code	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070 99	6 One (1) year subscription to support and maintenance of existing JIRA software with 50 licenses 1 lot	KMD	NP-53.9 Small Value Procurement	2nd Quarter of 2021				GOP	225,000.00	225,000.00	0.00	
50299070 99	6 One (1) year subscription to PDF editor	KMD	NP-53.9 Small Value Procurement	2nd Quarter of 2021				GOP	10,000.00	10,000.00	0.00	
50207020 02	6 Depth Camera - Note: Component to be used for development and/or prototyping 2 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	60,000.00	60,000.00	0.00	AUS; Modified description, amount
50207020 02	6 Stereo Camera - Note: Component to be used for development and/or prototyping 1 pc	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	36,000.00	36,000.00	0.00	AUS
50207020 02	6 Mobile Robot Platform - Advanced - Note: Component to be used for development and/or prototyping 2 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	230,000.00	230,000.00	0.00	AUS; Modified description, amount
50203990 00	6 USB Hacker Cable for Structure Sensor - Note: to be used for development and testing 4 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	14,000.00	14,000.00	0.00	AUS; Modified description, amount
50203990 00	6 Mobile Robot Chassis - Treaded Crawler - Note: Component to be used for development and/or prototyping. 1 pc	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	9,500.00	9,500.00	0.00	AUS; Modified description, quantity, amount
50203990 00	6 Mobile Robot Chassis - Two Wheel - Note: Component to be used for development and/or prototyping. 1 pc	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	6,000.00	6,000.00	0.00	AUS; Modified description, quantity, amount
50203990 00	6 Motor Control Board - Basic - Note: Electronics component to be used for development. May also be used for prototyping. 5 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	9,000.00	9,000.00	0.00	AUS; Modified description, amount
50203990 00	6 IMU Module - Note: Electronics component to be used for development. May also be used for prototyping. 5 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	6,750.00	6,750.00	0.00	AUS; Modified description, quantity, amount
50203990 00	6 Charging Module - 18650 - Note: Electronics component to be used for development. May also be used for prototyping. 10 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	750.00	750.00	0.00	AUS; Modified description, amount
50203990 00	6 Battery Management Module - 18650 2S - Note: Electronics component to be used for development. May also be used for prototyping. 10 pc	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	2,500.00	2,500.00	0.00	AUS; Modified description, amount
50203990 00	6 MEMS I2S Mic Module - Note: Electronics component to be used for development. May also be used for prototyping. 5 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	1,125.00	1,125.00	0.00	AUS; Modified description, amount
50203990 00	6 Multipurpose Circular Saw - Note: Tool to be used for development 1 pc	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	12,000.00	12,000.00	0.00	AUS; Modified description, amount
50203990 00	6 MEMS I2S Mic Module - SPH0645LM4H - Note: Electronics component to be used for development. May also be used for prototyping. 5 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	3,750.00	3,750.00	0.00	AUS
50203990 00	6 60W Adjustable Soldering Iron Kit with Carrying Case - Note: Tool to be used for development 4 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	5,400.00	5,400.00	0.00	AUS
50203990 00	6 Silicone Soldering Mat - Note: Tool to be used for development 4 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	3,400.00	3,400.00	0.00	AUS
50203990 00	6 40-Pin Jumper Wire Male to Female - 30cm - Note: Electronics supply to be used for development. 5 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	350.00	350.00	0.00	AUS
50203990 00	6 40-Pin Jumper Wire Female to Female - 30cm - Note: Electronics supply to be used for development. 5 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	350.00	350.00	0.00	AUS
50203990 00	6 40-Pin Jumper Wire Male to Male - 30cm - Note: Electronics supply to be used for development. 5 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	350.00	350.00	0.00	AUS
50203990 00	6 40-Pin Jumper Wire Male to Male - 10cm - Note: Electronics supply to be used for development. 5 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	300.00	300.00	0.00	AUS

50203990 00	6	40-Pin Jumper Wire Female to Male - 10cm - Note: Electronics supply to be used for development. 5 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	300.00	300.00	0.00	AUS
50203990 00	6	40-Pin Jumper Wire Female to Female - 10cm - Note: Electronics supply to be used for development. 5 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	300.00	300.00	0.00	AUS
50203990 00	6	UVC Light Test Card - Note: Supply to be used for testing UVC 10 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	15,000.00	15,000.00	0.00	AUS
50203990 00	6	UV Intensity Test Card - Note: Supply to be used for testing UVC 20 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	2,400.00	2,400.00	0.00	AUS
50203990 00	6	Solder Flux - Note: Supply for soldering components 5 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	700.00	700.00	0.00	AUS
50203990 00	6	Solder Paste - Note: Supply for soldering components 2 bottles	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	700.00	700.00	0.00	AUS
50203990 00	6	Battery Spot Welder - Note: Tool for soldering connections for batteries 1 unit	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	10,000.00	10,000.00	0.00	AUS
50203990 00	6	Nickel Strip - Note: Supply for soldering connections for batteries 5 rolls	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	925.00	925.00	0.00	AUS
50203990 00	6	Nickel Strip - Parallel - Note: Supply for soldering connections for batteries 10 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	1,200.00	1,200.00	0.00	AUS
50203990 00	6	18650 Battery - Note: Supply for power module 40 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	13,200.00	13,200.00	0.00	AUS
50203990 00	6	18650 Battery Holder - Note: Supply for power module 20 packs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	1,700.00	1,700.00	0.00	AUS
50203990 00	6	18650 Battery Case - 3S7P - Note: Supply for power module 2 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	1,800.00	1,800.00	0.00	AUS
50203990 00	6	18650 Battery Case - 63pc - Note: Supply for power module 2 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	3,200.00	3,200.00	0.00	AUS
50203990 00	6	Battery Management System Board - Note: Supply for power module 10 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	1,400.00	1,400.00	0.00	AUS
50203990 00	6	Battery Management System Board - 60A - Note: Supply for power module 10 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	1,700.00	1,700.00	0.00	AUS
50203990 00	6	Polyimide Film Tape - Note: Supply for electronics development 2 rolls	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	9,600.00	9,600.00	0.00	AUS
50207020 02	6	Robot Arm Development Kit - Note: Component to be used for development. May also be used for prototyping. 1 set	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	7,500.00	7,500.00	0.00	AUS
50604050-02	6	Laptops Mobile computers 5 units	SSED	Competitive Bidding	2nd Quarter of 2021	GOP	300,000.00	0.00	300,000.00	PEDRO
5021199000	6	PCB Fabrication and Assembly of ASTI-Designed Boards SIM7000e Cellular Daughter Board PCB Specifications: - Dimension: 50mm x 38mm 5 pcs	SSED	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	26,250.00	26,250.00	0.00	arQ v2
50299070-99	6	Project Management Tool 1 lot	SSED	NP-53.9 Small Value Procurement	2nd - 4th Quarter of 2021	GOP	120,000.00	120,000.00	0.00	arQ v2
50205030 00	6	5 Mobile Internet @ 2000.00 for 8 months Contract Duration: 5 units: 01 May 2021 - 31 December 2021 Computation: 5 units x Php 2000 x 8 mos = Php 80,000.00 1 lot	SSED	Renewal of WETI	2nd - 4th Quarter of 2021	GOP	80,000.00	80,000.00	0.00	Stations; Modified description, amount
50211990 00	6	Service Level Agreement for 1 Hypermedia GSM Gateway 1 lot	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	45,000.00	45,000.00	0.00	Stations; Modified description, amount
50203210-02	6	Power Supply for GSM Gateway compatible with GSM Gateway with 3U/6U form factor 1 lot	SSED	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	35,000.00	35,000.00	0.00	Stations
50205030 00	6	Mobile Internet 7 units for May 1 to Dec 31, 2021 8 mos	SSED	Renewal of WETI	2nd - 4th Quarter of 2021	GOP	90,000.00	90,000.00	0.00	INNOVATE; Modified description, amount
50604050-03	6	Network Server 1 lot	SSED	NP-53.9 Small Value Procurement	2nd - 3rd Quarter of 2021	GOP	100,000.00	100,000.00	0.00	SAR with AIS

50211990-00	6	Fabrication of Various Station Mechanical Mountings - 8 sets Mechanical Mountings for ARG - 4 sets Mechanical Mountings for WLMS - 4 sets Mechanical Mountings for Alerting Station - 1 set Mechanical Mountings for Tandem Station - 1 set Mechanical Mountings for Agromet Station 1 lot	SSED	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	243,500.00	243,500.00	0.00	Stations
50203220-01	6	Pedestal Mobile Cabinet High Quality Dimension: 40W x 56D x 65H cm Off White with file divider & pencil Tray 1 pc	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	3,100.00	3,100.00	0.00	
5020399000	6	Toilet Bowl - Replacement of Toilet Bowl in Director's office, OD Pantry, 3rd Flr Male CR, GF Female CR 4 pcs	FAD	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	36,000.00	36,000.00	0.00	
5020399000	6	Slotted angle bar 46 pcs	FAD	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	20,700.00	20,700.00	0.00	
5020399000	6	Slotted angle corner 180 pcs	FAD	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	5,400.00	5,400.00	0.00	
5020399000	6	Dexion slotted angle base 20 pcs	FAD	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	3,600.00	3,600.00	0.00	
5020399000	6	Bolts and nuts (for slotted angle bar) 300 pcs	FAD	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	1,500.00	1,500.00	0.00	
5020399000	6	Plyboard 3/4" (4x8) 6 pcs	FAD	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	8,400.00	8,400.00	0.00	
50203010-02	6	ALCOHOL, ethyl, 68%-70%, scented, 500ml (55ml) 425 bottles	FAD	Shopping	1st - 3rd Quarter of 2021	GOP	28,288.00	28,288.00	0.00	Modified mode of procurement
50203010-02	6	ALCOHOL, isopropyl, 68%-72%, 500ml (-5ml) 468 bottles	FAD	Shopping	1st - 4th Quarter of 2021	GOP	43,056.00	43,056.00	0.00	
50203010-02	6	HAND SANITIZER, 500 ml 62 bottles	FAD	Shopping	1st - 4th Quarter of 2021	GOP	9,388.66	9,388.66	0.00	
50203010-02	6	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm 702 reams	FAD	Shopping	1st - 4th Quarter of 2021	GOP	119,733.12	119,733.12	0.00	
50203010-02	6	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm 545 reams	FAD	Shopping	1st - 4th Quarter of 2021	GOP	98,873.90	98,873.90	0.00	
50203010-02	6	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm) 340 boxes	FAD	Shopping	1st - 4th Quarter of 2021	GOP	2,978.40	2,978.40	0.00	
50203010-02	6	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm) 221 boxes	FAD	Shopping	1st - 4th Quarter of 2021	GOP	3,363.62	3,363.62	0.00	
50203010-02	6	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm) 165 boxes	FAD	Shopping	1st - 4th Quarter of 2021	GOP	3,689.40	3,689.40	0.00	
50203010-02	6	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm) 121 boxes	FAD	Shopping	1st - 4th Quarter of 2021	GOP	6,606.60	6,606.60	0.00	
50203010-02	6	CORRECTION TAPE, film base type, UL 6m min 240 pcs	FAD	Shopping	1st - 4th Quarter of 2021	GOP	3,364.80	3,364.80	0.00	
50203010-02	6	DATA FOLDER, made of chipboard, taglia lock 370 pcs	FAD	Shopping	1st - 3rd Quarter of 2021	GOP	57,657.10	57,657.10	0.00	Modified mode of procurement
50203010-02	6	ENVELOPE, MAILING, white, 80gsm (-5%) 6 boxes	FAD	Shopping	1st - 3rd Quarter of 2021	GOP	2,269.20	2,269.20	0.00	
50203010-02	6	ERASER, FELT, for blackboard/whiteboard 4 pcs	FAD	Shopping	1st Quarter of 2021	GOP	41.20	41.20	0.00	
50203010-02	6	FILE ORGANIZER, expanding, plastic, 12 pockets 10 pcs	FAD	Shopping	1st - 2nd Quarter of 2021	GOP	860.40	860.40	0.00	
50203010-02	6	FILE TAB DIVIDER, bristol board, for A4 38 sets	FAD	Shopping	1st - 4th Quarter of 2021	GOP	422.94	422.94	0.00	
50203010-02	6	FILE TAB DIVIDER, bristol board, for legal 106 sets	FAD	Shopping	1st - 4th Quarter of 2021	GOP	1,508.38	1,508.38	0.00	
50203010-02	6	FOLDER, with TAB, A4 2 packs	FAD	Shopping	1st Quarter of 2021	GOP	558.00	558.00	0.00	
50203010-02	6	FOLDER, TAGBOARD, for legal size documents 2 packs	FAD	Shopping	1st Quarter of 2021	GOP	642.72	642.72	0.00	
50203010-02	6	INDEX TAB, self-adhesive, transparent 13 boxes	FAD	Shopping	1st - 4th Quarter of 2021	GOP	736.84	736.84	0.00	
50203010-02	6	MAGAZINE FILE BOX, LARGE size, made of chipboard 9 pcs	FAD	Shopping	1st Quarter of 2021	GOP	374.40	374.40	0.00	
50203010-02	6	MARKER, FLUORESCENT, 3 assorted colors per set 26 sets	FAD	Shopping	1st - 4th Quarter of 2021	GOP	967.98	967.98	0.00	
50203010-02	6	MARKER, whiteboard, black, felt tip, bullet type 70 pcs	FAD	Shopping	1st Quarter of 2021	GOP	957.60	957.60	0.00	
50203010-02	6	MARKER, whiteboard, blue, felt tip, bullet type 88 pcs	FAD	Shopping	1st - 3rd Quarter of 2021	GOP	1,203.84	1,203.84	0.00	
50203010-02	6	MARKER, PERMANENT, bullet type, blue 76 pcs	FAD	Shopping	1st - 4th Quarter of 2021	GOP	682.48	682.48	0.00	
50203010-02	6	PAPER CLIP, vinyl/plastic coat, length: 32mm min 322 boxes	FAD	Shopping	1st - 4th Quarter of 2021	GOP	2,498.72	2,498.72	0.00	
50203010-02	6	PAPER CLIP, vinyl/plastic coat, length: 48mm min 134 boxes	FAD	Shopping	1st - 4th Quarter of 2021	GOP	2,296.76	2,296.76	0.00	
50203010-02	6	PENCIL, lead, w/ eraser, wood cased, hardness: HB 47 boxes	FAD	Shopping	1st - 4th Quarter of 2021	GOP	977.13	977.13	0.00	

50203010-02	6	CUTTER KNIFE, for general purpose 11 pcs	FAD	Shopping	1st Quarter of 2021	GOP	367.73	367.73	0.00	
50203010-02	6	TONER CART, HP CE278A, Black 2 cart	FAD	Shopping	1st - 4th Quarter of 2021	GOP	7,904.00	7,904.00	0.00	
50203010-02	6	TONER CART, HP CE285A (HP85A), Black 8 cart	FAD	Shopping	1st - 4th Quarter of 2021	GOP	27,456.00	27,456.00	0.00	
50203010-02	6	CLEARBOOK, 20 transparent pockets, for A4 size 9 pcs	FAD	Shopping	1st Quarter of 2021	GOP	333.36	333.36	0.00	
50203010-02	6	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip 7 pcs	FAD	Shopping	1st - 4th Quarter of 2021	GOP	242.27	242.27	0.00	
50203010-02	6	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip 833 pcs	FAD	Shopping	1st - 4th Quarter of 2021	GOP	28,830.13	28,830.13	0.00	
50203010-02	6	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip 2 pcs	FAD	Shopping	1st Quarter of 2021	GOP	69.22	69.22	0.00	
50203010-02	6	INSECTICIDE, aerosol type, net content: 600ml min 17 cans	FAD	Shopping	1st - 4th Quarter of 2021	GOP	2,369.12	2,369.12	0.00	
50203010-02	6	BATTERY, dry cell, AA, 2 pieces per blister pack 301 packs	FAD	Shopping	1st - 4th Quarter of 2021	GOP	34,765.50	34,765.50	0.00	Modified mode of procurement
50203010-02	6	BATTERY, dry cell, AAA, 2 pieces per blister pack 324 packs	FAD	Shopping	1st - 4th Quarter of 2021	GOP	6,392.52	6,392.52	0.00	
50203010-02	6	GLUE, all purpose, gross weight: 200 grams min 29 jars	FAD	Shopping	1st Quarter of 2021	GOP	2,636.97	2,636.97	0.00	Modified mode of procurement
50203010-02	6	STAPLE WIRE, for heavy duty staplers, (23/13) 20 boxes	FAD	Shopping	1st - 3rd Quarter of 2021	GOP	395.20	395.20	0.00	
50203010-02	6	STAPLE WIRE, STANDARD, (26/6) 48 boxes	FAD	Shopping	1st - 4th Quarter of 2021	GOP	1,012.32	1,012.32	0.00	
50203010-02	6	TAPE, ELECTRICAL, 18mm x 16M min 15 rolls	FAD	Shopping	1st - 4th Quarter of 2021	GOP	280.05	280.05	0.00	
50203010-02	6	TAPE, MASKING, width: 24mm (±1mm) 23 rolls	FAD	Shopping	1st - 4th Quarter of 2021	GOP	1,255.80	1,255.80	0.00	
50203010-02	6	TAPE, MASKING, width: 48mm (±1mm) 68 rolls	FAD	Shopping	1st - 4th Quarter of 2021	GOP	2,992.00	2,992.00	0.00	Modified mode of procurement
50203010-02	6	TAPE, PACKAGING, width 48mm 67 rolls	FAD	Shopping	1st - 4th Quarter of 2021	GOP	1,337.99	1,337.99	0.00	
50203010-02	6	TAPE, TRANSPARENT, width: 24mm (±1mm) 98 rolls	FAD	Shopping	1st - 4th Quarter of 2021	GOP	988.82	988.82	0.00	
50203010-02	6	TAPE, TRANSPARENT, width: 48mm (±1mm) 20 rolls	FAD	Shopping	1st - 3rd Quarter of 2021	GOP	399.40	399.40	0.00	
50203010-02	6	RULER, plastic, 450mm (18"), width: 38mm min 12 pcs	FAD	Shopping	1st Quarter of 2021	GOP	212.16	212.16	0.00	
50203010-02	6	AIR FRESHENER, aerosol, 280ml/150g min 34 cans	FAD	Shopping	1st Quarter of 2021	GOP	3,067.48	3,067.48	0.00	
50203010-02	6	DISINFECTANT SPRAY, aerosol type, 400-550 grams 834 cans	FAD	Shopping	1st - 3rd Quarter of 2021	GOP	107,552.64	107,552.64	0.00	
50203010-02	6	RAGS, all cotton, 32 pieces per kilogram min 27 bundles	FAD	Shopping	1st - 4th Quarter of 2021	GOP	1,453.14	1,453.14	0.00	
50203010-02	6	FACE SHIELD, direct splash protection 1000 pcs	FAD	Shopping	1st Quarter of 2021	GOP	55,000.00	55,000.00	0.00	Modified mode of procurement
50203010-02	6	PREMIUM LATEX GLOVES 460 pcs	FAD	Shopping	1st - 4th Quarter of 2021	GOP	1,412.20	1,412.20	0.00	
50203010-02	6	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm) 41 boxes	FAD	Shopping	1st - 3rd Quarter of 2021	GOP	39,058.24	39,058.24	0.00	
50203010-02	6	CUTTER BLADE, for heavy duty cutter 3 tubes	FAD	Shopping	1st Quarter of 2021	GOP	341.01	341.01	0.00	Modified mode of procurement
50203010-02	6	BATTERY, dry cell, D, 1.5 volts, alkaline 41 packs	FAD	Shopping	1st - 3rd Quarter of 2021	GOP	3,944.20	3,944.20	0.00	
50203010-02	6	TWINE, plastic, one (1) kilo per roll 5 rolls	FAD	Shopping	1st Quarter of 2021	GOP	291.00	291.00	0.00	
50203010-02	6	ENVELOPE, DOCUMENTARY, for legal size document 10 boxes	FAD	Shopping	1st - 4th Quarter of 2021	GOP	9,271.60	9,271.60	0.00	
50203010-02	6	CALCULATOR, compact, 12 digits 7 units	FAD	Shopping	1st Quarter of 2021	GOP	2,427.95	2,427.95	0.00	
50203010-02	6	Tape Cartridge, Tze-221, 9mm, Black on White Tape 11 pcs	FAD	NP-53.9 Small Value Procurement	1st - 3rd Quarter of 2021	GOP	11,000.00	11,000.00	0.00	
50203010-01	6	Wireless Mouse 15 units	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	5,850.00	5,850.00	0.00	
50203010-02	6	Ballpen, color blue, good writing quality 100 pcs	FAD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2021	GOP	2,200.00	2,200.00	0.00	
50203010-02	6	Ballpen, color blue, good writing quality 100 pcs	FAD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2021	GOP	2,500.00	2,500.00	0.00	
50213060-01	6	Tires - Toyota Innova 2 pcs	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	12,200.00	12,200.00	0.00	Modified amount
50213050-02	6	Koppel Floor Mounted / 3.3.64 -Reprocess and Commissioning of R22 and Leak Testing (Repair) 1 unit	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	19,382.00	19,382.00	0.00	
50213050-02	6	Koppel 5.0TR Ceiling Mounted / 3.3.75 -Reprocess of Unit Charging of Freon Gas R22 and Leak Testing (Repair) 1 unit	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	20,207.00	20,207.00	0.00	

50213050-02	6	Kolin Ceiling Mounted / 3.3.74 -Reinsulation of Ac Unit (Repair) 1 unit	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	12,608.19	12,608.19	0.00		
50213050-02	6	Koppel 5.0TR Floor Mounted / 00- 18-250-001-0021-00090 -Replacement of Compressor (Repair) 1 unit	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	37,800.00	37,800.00	0.00		
50213050 02	6	Quarterly Preventive Maintenance for Air-Conditioning Units 1 lot	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	171,600.00	171,600.00	0.00	Modified amount	
5021503000	6	Fire, Electronics and Engineering Insurance (for Bldg. and Equipment) 11 lots	FAD	NP-53.5 Agency-to-Agency			8,200,000.00	8,200,000.00	0.00		
50212020 00	6	Provision of Janitorial Manpower Services with Cleaning Supplies, Materials and Equipment (April to December 2021) 1 lot	FAD	Competitive Bidding	1st Quarter of 2021	GOP	1,940,448.72	1,940,448.72	0.00	Modified description, amount	
50212030 00	6	Provision of Security Services, 8 Security Personnel with Supplies, Materials and Equipment (April to December 2021) 1 lot	FAD	Competitive Bidding	1st Quarter of 2021	GOP	3,481,705.44	3,481,705.44	0.00	Modified description, amount	
50213050-02	6	Repair of ACU in PMDC 1 lot	FAD	NP-53.9 Small Value Procurement		GOP	30,250.00	30,250.00	0.00		
50213210-03	6	LED Monitor - Curved monitor - 23" x 24" 2 units	FAD	NP-53.9 Small Value Procurement		GOP	19,000.00	19,000.00	0.00		
50213050 02	6	Monthly Preventive Maintenance for Generator Sets, including its peripherals (April to December 2021 for 2 ASTI Generator Sets)	FAD	NP-53.9 Small Value Procurement	2nd - 4th Quarter of 2021	GOP	330,000.00	330,000.00	0.00	Modified description, amount	
50213050 02	6	Contingency Repair of Equipments in RDC 1 lot	FAD	Shopping A	2nd Quarter of 2021	GOP	40,000.00	40,000.00	0.00		
50213050 02	6	Contingency Repair of ASTI Bldg and office equipments 1 lot	FAD	Shopping A	2nd Quarter of 2021	GOP	90,000.00	90,000.00	0.00		
TOTAL								16,991,409.56	16,991,409.56	300,000.00	

Prepared and Consolidated By:

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Head, Bids and Awards Committee (BAC) Secretariat

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