

**ANNUAL PROCUREMENT PLAN FOR FY 2025**  
**APP-2025-NCSE-005**

Code	Procurement  Program/Activity/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks  (Brief Description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NCSE-005-01	VEHICLE RENTAL SERVICES FOR REINFORCE DEPLOYMENT- CAR Maximum No. of Vehicles: One (1) Type of Vehicle: Airconditioned van, eight (8) to ten (10) passengers Tentative Schedule of Travel: January 2025-March 2025 Total No. of Days: Four (4) days Tentative Location: Benguet One (1) Lot	SSED	NO	NP-53.9 Small Value Procurement			2nd Quarter of 2025		GOP	36,000.00	36,000.00	0.00	GAA (REINFORCE) Modified amount
NCSE-005-02	VEHICLE RENTAL SERVICES FOR REINFORCE DEPLOYMENT- REGION 2 Maximum No of Vehicles: 2 - Type of Vehicle: * 1 unit 4x4 pick up/SUV airconditioned van (4-5 passengers) - Tentative schedule of travel: January-March 2025 - Total no of days: 6 days (2 trips@3 days/trip) - Tentative Location: Nueva Vizcaya - Actual location and date/s of travel shall be advised by End-User Two (2) Lots	SSED	NO	NP-53.9 Small Value Procurement			2nd Quarter of 2025		GOP	61,200.00	61,200.00	0.00	GAA (REINFORCE) Modified amount, modified description
NCSE-005-03	RF CABLE (30) METERS *Supplies for testing activities Four (4) Rolls	SSED	NO	NP-53.9 Small Value Procurement			2nd Quarter of 2025		GOP	8,200.00	8,200.00	0.00	GAA (REINFORCE)
NCSE-005-04	CAT6 UTP CABLE *Supplies for testing activities One (1) Piece	SSED	NO	NP-53.9 Small Value Procurement			2nd Quarter of 2025		GOP	1,050.00	1,050.00	0.00	GAA (REINFORCE)
NCSE-005-05	STACKABLE BRACKET SPLIT DESIGN POLE *Supplies for testing Six (6) Pieces	SSED	NO	NP-53.9 Small Value Procurement			2nd Quarter of 2025		GOP	19,020.00	19,020.00	0.00	GAA (REINFORCE)
NCSE-005-06	WI-FI ANTENNA *Supplies for testing Five (5) Sets	SSED	NO	NP-53.9 Small Value Procurement			2nd Quarter of 2025		GOP	1,250.00	1,250.00	0.00	GAA (REINFORCE)
NCSE-005-07	SMA TO IPEX CONNECTOR *Supplies for testing Five (5) Pieces	SSED	NO	NP-53.9 Small Value Procurement			2nd Quarter of 2025		GOP	200.00	200.00	0.00	GAA (REINFORCE)
NCSE-005-08	RTC MODULE *Supplies for testing Six (6) Pieces	SSED	NO	NP-53.9 Small Value Procurement			2nd Quarter of 2025		GOP	1,050.00	1,050.00	0.00	GAA (REINFORCE)
NCSE-005-09	PORTABLE HARD CASE/TOOL BOX FOR EQUIPMENT AND DEVICES *Storage of sensitive components and equipment One (1) Unit	SSED	NO	NP-53.9 Small Value Procurement			2nd Quarter of 2025		GOP	15,800.00	15,800.00	0.00	GAA (REINFORCE)
NCSE-005-10	WATER/DUST RESISTANT PLASTIC HARD CASE *Storage of small components and devices Five (5) Pieces	SSED	NO	NP-53.9 Small Value Procurement			2nd Quarter of 2025		GOP	1,250.00	1,250.00	0.00	GAA (REINFORCE)
NCSE-005-11	15 GRID COMPARTMENTS STORAGE CONTAINER BOX Fifteen (15) Pieces	SSED	NO	NP-53.9 Small Value Procurement			2nd Quarter of 2025		GOP	1,725.00	1,725.00	0.00	GAA (REINFORCE)
NCSE-005-12	AI VOICE RECORDER WITH CASE One (1) Unit	SSED	NO	NP-53.9 Small Value Procurement			2nd Quarter of 2025		GOP	14,800.00	14,800.00	0.00	GAA (REINFORCE)
NCSE-005-13	3D PRINTER FILAMENT PETG FILAMENT 1.75MM 1KG SOLID BLUE *Supplies for testing Two (2) Rolls	SSED	NO	NP-53.9 Small Value Procurement			2nd Quarter of 2025		GOP	1,600.00	1,600.00	0.00	GAA (REINFORCE)
NCSE-005-14	3D PRINTER FILAMENT PETG FILAMENT 1.75MM 1KG SOLID ORANGE *Supplies for testing Two (2) Rolls	SSED	NO	NP-53.9 Small Value Procurement			2nd Quarter of 2025		GOP	1,600.00	1,600.00	0.00	GAA (REINFORCE)
NCSE-005-15	3D PRINTER FILAMENT PETG FILAMENT 1.75MM 1KG SOLID BLACK *Supplies for testing Two (2) Rolls	SSED	NO	NP-53.9 Small Value Procurement			2nd Quarter of 2025		GOP	1,600.00	1,600.00	0.00	GAA (REINFORCE)
NCSE-005-16	3D PRINTER FILAMENT PETG FILAMENT 1.75MM 1KG SOLID GREY *Supplies for testing One (1) Roll	SSED	NO	NP-53.9 Small Value Procurement			2nd Quarter of 2025		GOP	800.00	800.00	0.00	GAA (REINFORCE)
NCSE-005-17	PORTABLE POWER STATION +110W SOLAR PANEL BUNDLE Purpose: Part of prototype assembly- power up the prototype One (1) Set	SSED	NO	NP-53.9 Small Value Procurement			2nd Quarter of 2025		GOP	33,550.00	33,550.00	0.00	GAA (REINFORCE)
NCSE-005-18	REIINN NCR CORPORATE JACKETS Eighty-Five (85) Pieces	SSED	NO	NP-53.9 Small Value Procurement			2nd Quarter of 2025		GOP	149,600.00	149,600.00	0.00	GIA (REIINN NCR)
NCSE-005-19	REIINN NCR ROUND NECK SHIRTS Eighty (80) Pieces	SSED	NO	NP-53.9 Small Value Procurement			2nd Quarter of 2025		GOP	22,000.00	22,000.00	0.00	GIA (REIINN NCR)
NCSE-005-20	VEHICLE RENTAL FOR REIINN NCR ACTIVITIES IN NCR / METRO MANILA Location: Metro Manila/ NCR (Any Point) Tentative Schedule: May to September 2025 No. of Trips: 17 days Vehicle Type: Closed type van with airconditioning and can carry at least 8-10 passengers -Specific locations/ destinations/ final no of trips shall be provided by end-user One (1) Lot	SSED	NO	NP-53.9 Small Value Procurement			2nd Quarter of 2025		GOP	81,600.00	81,600.00	0.00	GIA (REIINN NCR)
NCSE-005-21	STORAGE DRIVE - 512 GB MICROSD CARD CLASS 10 Purpose: supplies for prototyping Four (4) Pieces	SSED	NO	NP-53.9 Small Value Procurement			2nd Quarter of 2025		GOP	17,200.00	17,200.00	0.00	GIA (REIINN NCR)
NCSE-005-22	16MM METAL PUSH SMART BUTTONS SWITCH Supplies for prototyping Four (4) Pieces	SSED	NO	NP-53.9 Small Value Procurement			2nd Quarter of 2025		GOP	360.00	360.00	0.00	GIA (REIINN NCR)

NCSE-005-23	DIY HDMI CABLE PARTS - RIGHT ANGLE (R BEND) HDMI PLUG ADAPTER *Supplies for testing Six (6) Pieces	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	6,600.00	6,600.00	0.00	GIA (REIINN NCR)
NCSE-005-24	DTV ANTENNA 10 METERS *Supplies for testing Six (6) Pieces	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	2,100.00	2,100.00	0.00	GIA (REIINN NCR)
NCSE-005-25	3PIN COOLING FAN, 40X40MM *Supplies for testing Three (3) Pieces	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	600.00	600.00	0.00	GIA (REIINN NCR)
NCSE-005-26	3D PETG FILAMENT 1.75MM 1KG – SOLID BLUE *Supplies for testing Three (3) Rolls	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	2,400.00	2,400.00	0.00	GIA (REIINN NCR)
NCSE-005-27	3D PETG FILAMENT 1.75MM 1KG – SOLID ORANGE *Supplies for testing Two (2) Rolls	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	1,600.00	1,600.00	0.00	GIA (REIINN NCR)
NCSE-005-28	3D PETG FILAMENT 1.75MM 1KG – SOLID GREY *Supplies for testing Two (2) Rolls	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	1,600.00	1,600.00	0.00	GIA (REIINN NCR)
NCSE-005-29	SMALL SINGLE BOARD COMPUTER *Supplies/components for testing Two (2) Pieces	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	14,998.00	14,998.00	0.00	GIA (REIINN NCR)
NCSE-005-30	VIDEO CABLE CONVERTER ADAPTER FOR PC LAPTOP *Supplies for testing purposes Five (5) Pieces	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	1,100.00	1,100.00	0.00	GIA (REIINN NCR)
NCSE-005-31	ABS+ FILAMENT 1.75MM 1KG *for 3D test printing of enhanced set top box Two (2) Rolls	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	1,600.00	1,600.00	0.00	GIA (REIINN NCR)
NCSE-005-32	DIY HDMI CABLE: 0.2M FFC Purpose: supplies for component testing Two (2) Pieces	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	2,200.00	2,200.00	0.00	GIA (REIINN NCR)
NCSE-005-33	MICRO HDMI TO RIBBON - RIGHT ANGLE (R BEND) MICRO HDMI PLUG *Supplies for prototyping Six (6) Pieces	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	4,200.00	4,200.00	0.00	GIA (REIINN NCR)
NCSE-005-34	HDMI RIBBON CABLE: 0.2M FFC *Supplies for prototyping Four (4) Pieces	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	400.00	400.00	0.00	GIA (REIINN NCR)
NCSE-005-35	HEAT SINK SET FOR RASPBERRY PI 4B/3B+ *Supplies for prototyping Three (3) Sets	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	390.00	390.00	0.00	GIA (REIINN NCR)
NCSE-005-36	JST SM PLUG MALE TO FEMALE WIRE CABLE CONNECTOR *Supplies for testing Two (2) Sets	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	36.00	36.00	0.00	GIA (REIINN NCR)
NCSE-005-37	JUMPER (SHUNT) *Supplies for testing One (1) Set	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	300.00	300.00	0.00	GIA (REIINN NCR)
NCSE-005-38	12V 2A POWER ADAPTOR *Supplies for testing Six (6) Pieces	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	780.00	780.00	0.00	GIA (REIINN NCR)
NCSE-005-39	DTV ANTENNA 10 METERS *Supplies for testing Six (6) Pieces	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	2,100.00	2,100.00	0.00	GIA (REIINN NCR)
NCSE-005-40	QUICK MELT 0.8MM SOLDERING LEAD *Supplies for testing One (1) Piece	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	500.00	500.00	0.00	GIA (REIINN NCR)
NCSE-005-41	SOLDER WICK *Supplies for testing Two (2) Pieces	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	240.00	240.00	0.00	GIA (REIINN NCR)
NCSE-005-42	AC/DC EXTERNAL ADAPTER INPUT 27W USB-C *Supplies/components for testing Two (2) Pieces	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	1,920.00	1,920.00	0.00	GIA (REIINN NCR)
NCSE-005-43	ULTRA LOW POWER CONSUMPTION LED MONITOR *For testing purposes Four (4) Units	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	23,200.00	23,200.00	0.00	GIA (REIINN NCR)
NCSE-005-44	ANDROID TABLET Purpose: for component testing and prototype demonstration One (1) Unit	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	17,800.00	17,800.00	0.00	GIA (REIINN NCR)
NCSE-005-45	ACTIVE HEATSINK AND COOLER *Supplies/components for testing Two (2) Pieces	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	1,040.00	1,040.00	0.00	GIA (REIINN NCR)
NCSE-005-46	PORTABLE POWER STATION +45W SOLAR PANEL BUNDLE Purpose: Part of prototype assembly - power up the prototype One (1) Set	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	21,175.00	21,175.00	0.00	GIA (REIINN NCR)
NCSE-005-47	SINGLE BOARD COMPUTER 8GB Part of prototype assembly Three (3) Units	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	20,970.00	20,970.00	0.00	GIA (REIINN NCR)
NCSE-005-48	SINGLE BOARD COMPUTER POWER SUPPLY Part of prototype assembly Three (3) Units	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	1,500.00	1,500.00	0.00	GIA (REIINN NCR)
NCSE-005-49	USB 2.0 A TO MICRO USB CABLE NICKEL PLATING 0.5M (BLACK) Purpose: Part of prototype assembly - power up the prototype Twelve (12) Pieces	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	720.00	720.00	0.00	GIA (REIINN NCR)
NCSE-005-50	1.5M VGA TO VGA CABLE MONITOR CABLE Part of prototype assembly package Five (5) Pieces	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	350.00	350.00	0.00	GIA (REIINN NCR)
NCSE-005-51	ALL-IN-ONE DESKTOP WITH TOUCH SCREEN Part of prototype assembly Two (2) Units	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	13,000.00	13,000.00	0.00	GIA (REIINN NCR)
NCSE-005-52	EMBEDDED SYSTEMS - TOUCH SCREEN DISPLAY FOR SINGLE BOARD COMPUTER Part of prototype assembly Three (3) Units	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	9,600.00	9,600.00	0.00	GIA (REIINN NCR)

NCSE-005-53	W5 PRO MINI PC Part of the prototype assembly Four (4) Units	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	32,200.00	32,200.00	0.00	GIA (REIINN NCR)
NCSE-005-54	FLAT HEAD SCREW SET *part of the RuralCasting Prototype Three (3) Sets	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	900.00	900.00	0.00	GIA (REIINN NCR)
NCSE-005-55	NANO WIRELESS USB ADAPTER Part of prototype assembly Four (4) Pieces	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	2,800.00	2,800.00	0.00	GIA (REIINN NCR)
NCSE-005-56	CUSTOMIZED DOST-ASTI TOKENS FOR PIA PRESS CONFERENCE Qty: 100 sets One (1) Lot	OD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2025	GOP	88,000.00	88,000.00	0.00	GAA (OD-BDU)
NCSE-005-57	MISCELLANEOUS EXPENSES (Accountable Forms) One (1) Pad	FAD	NO	Miscellaneous Items / Petty Cash Fund / Reimbursement	2nd Quarter of 2025	GOP	1,000.00	1,000.00	0.00	GAA (2025 FAD GASS)
NCSE-005-58	FIDELITY BOND PREMIUM K. Felix - Renewal F. de Leon - New Application GPC Holders - New Application One (1) Lot	FAD	NO	Miscellaneous Items / Petty Cash Fund / Reimbursement	2nd Quarter of 2025	GOP	180,000.00	180,000.00	0.00	GAA (2025 FAD GASS)
NCSE-005-59	PROCUREMENT OF HARD DISKS FOR BACK UP STORAGE One (1) Lot	KMD	NO	Shopping A	2nd Quarter of 2025	GOP	116,000.00	116,000.00	0.00	GAA (MIS GASS/MIS UNIT)
NCSE-005-60	LOCAL TRANSPORT - UNIVERSITY OF THE PHILIPPINES (UP) MIAGAO 50MBPS Apr 1 - May 31, 2025 (2 months) Two (2) Months	SSED	NO		2nd Quarter of 2025	GOP	66,000.00	66,000.00	0.00	GAA (InNOVATE - Tech Trans) Modified amount
NCSE-005-61	LOCAL TRANSPORT - UNIVERSITY OF THE PHILIPPINES (UP) MINTAL MINDANAO PRIMARY 10MBPS Apr 1 - May 31, 2025 (2 mos) Two (2) Months	SSED	NO		2nd Quarter of 2025	GOP	30,000.00	30,000.00	0.00	GAA (InNOVATE - Tech Trans) Modified amount
NCSE-005-62	LOCAL TRANSPORT ELECTRONICS PRODUCT DEVELOPMENT CENTER (EPDC) 300 MBPS January 1 to April 30, 2025 (4 months) Four (4) Months	SSED	NO		1st - 2nd Quarter of 2025	GOP	244,444.00	244,444.00	0.00	GAA (InNOVATE - Tech Trans) Modified description, modified amount
NCSE-005-63	RENEWAL OF LOCAL TRANSPORT ELECTRONICS PRODUCT DEVELOPMENT CENTER (EPDC) 300 MBPS May 1 to December 31, 2025 (6 months) Eight (8) Months	SSED	NO	Appendix 21 Renewal of Water, Electricity, Telecommunications and Internet Service Providers pursuant to Appendix 37 Guidelines on Renewal of Regular and Recurring Services	2nd - 4th Quarter of 2025	GOP	488,888.00	488,888.00	0.00	GAA (InNOVATE - Tech Trans)
NCSE-005-64	INTERNATIONAL PRIVATE LINE (IPL) - SINGAPORE (SG) 10GBPS Jan 1 - May 31, 2025 (5 mos) Five (5) Months	SSED	NO		1st - 2nd Quarter of 2025	GOP	8,298,357.75	8,298,357.75	0.00	GAA (InNOVATE - R&D); Modified description, modified amount
NCSE-005-65	INTERNATIONAL PRIVATE LINE (IPL) - UNITED STATES OF AMERICA (USA) 10GBPS Jan 1 - March 31, 2025 (3 mos) Three (3) Months	SSED	NO		1st Quarter of 2025	GOP	2,499,999.99	2,499,999.99	0.00	GAA (InNOVATE - R&D)
TOTAL							12,675,063.74	12,675,063.74	0.00	

Prepared and Consolidated By:

**KATHERINE B. RAMOS**  
Head, Bids and Awards Committee (BAC) Secretariat

Recommending Approval:

**MERYL REGINE L. ALGODON, Ph.D.**  
BAC Member

**PHILIP A. MARTINEZ**  
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