

Department of Science and Technology
Advanced Science and Technology Institute
C.P. Garcia Ave., U.P. Technopark, U.P. Campus, Diliman, Quezon City 1101

Annual Procurement Plan for 2021
APP-2021-NCSE-005

Code	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50205030 00	5	Renewal of Local transport – CA CDO 20Mbps from May 4 - Dec 31, 2021 8 mos	SSED	Renewal of WETI	2nd - 4th Quarter of 2021				GOP	279,104.00	279,104.00	0.00	InNOVATE; Modified quantity/size, amount, description
50205030 00	5	Renewal of Local Transport - Davao-Primary 1Gbps from Apr 1 - May 31, 2021 2.mos	SSED	Renewal of WETI	2nd Quarter of 2021				GOP	1,300,000.00	1,300,000.00	0.00	InNOVATE
50205030 00	5	Local transport - Davao-Primary 1Gbps for 7 mos.	SSED	Competitive Bidding	2nd - 4th Quarter of 2021				GOP	2,500,000.00	2,500,000.00	0.00	InNOVATE; Modified quantity/size, amount, description
50205030 00	5	Mobile Internet 7 units for 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2021				GOP	126,000.00	126,000.00	0.00	InNOVATE; Modified description, quantity/size, mode of procurement
50205030 00	5	Renewal of Connectivity Subscription (including membership) to APAN from Jan 1 - Dec 31, 2021 12 mos	SSED	Renewal of WETI	1st - 4th Quarter of 2021				GOP	235,200.00	235,200.00	0.00	InNOVATE; Modified amount
50205030 00	5	Renewal of Local Transport - DICT Cebu Primary 1Gbps from Apr 1 - May 31, 2021 2 mos	SSED	Renewal of WETI	2nd Quarter of 2021				GOP	935,876.00	935,876.00	0.00	InNOVATE
50205030 00	5	Local Transport - DICT Cebu Primary 1Gbps for 7 mos	SSED	Competitive Bidding	2nd - 4th Quarter of 2021				GOP	2,352,000.00	2,352,000.00	0.00	InNOVATE; Modified description, quantity/size, amount
50213050-03	5	4TB SAS Ent. Hard Disk 3.5" server grade Capacity: 4TB Interface: SAS 512n (Repair and maintenance) 1 unit	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	15,900.00	15,900.00	0.00	PEDRO
50213050 03	5	Radome Cleaning for Davao GRS 1 lot	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	60,000.00	60,000.00	0.00	PEDRO; Modified description, amount
50201990 00	5	Base Stands for the Fabrication of Corner Reflectors 1 lot	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	60,000.00	60,000.00	0.00	GIA - SAR with AIS
50204020 00	5	Data Center Electricity Expense from Jan 1 - Sept 31, 2021 9 mos	SSED	Renewal of WETI	1st - 3rd Quarter of 2021				GOP	3,537,988.00	3,537,988.00	0.00	InNOVATE; Modified amount
50299040 00	5	Courier service for laptop delivery 1 unit	KMD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	1,769.00	1,769.00	0.00	
50203990 00	5	Cat5e LAN cable, at least 305 meters per roll, UTP, PVC Outer Jacket 3 boxes	KMD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	18,600.00	18,600.00	0.00	Modified description
50213050-02	5	SSD, at least 500gb 2 pcs	KMD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	10,140.00	10,140.00	0.00	
TOTAL									11,432,577.00	11,432,577.00	0.00		

Prepared and Consolidated By:

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