


FINAL AND APPROVED ANNUAL PROCUREMENT PLAN FOR FY 2023
APP-2023-NCSE-004


Code	Procurement Program/Activity/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/ Project)	
					Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5029907099	4	Software Subscription Service Renewal - One Year 1 lot	RDD	NO	NP-53,9 Small Value Procurement	1st Quarter of 2023				GOP	220,000.00	220,000.00	0.00	GIA (ROAMER)
5021199000	4	OUTSOURCING OF MANPOWER SERVICES FOR THE HR LITE PROJECT A. Outsourcing of software testing and business analysis 1. One (1) Project Technical Specialist IV, SG 19, for 10 months @ PhP74,679.81/month - PhP 746,796.10 2. One (1) Project Technical Specialist IV, SG 19, for 6 months @ PhP74,679.81/month - PhP 448,077.86 3. One (1) Project Technical Specialist I, SG 16, for 6 months @ PhP58,523.45/month - PhP 351,140.70 Subtotal PhP 1,546,014.46 B. Outsourcing of project administrative assistant for pre-commercialization activities 1. One (1) Project Administrative Assistant I, SG 10, for 9.5 months @PhP34,954.66/month - PhP 332,069.27 Subtotal PhP 332,069.27 Monthly rates indicated above should be inclusive of all applicable charges including tax, administrative fees, etc. 1 lot	KMD	NO	Competitive Bidding	1st Quarter of 2023				GOP	1,878,083.73	1,878,083.73	0.00	GIA (HR LITE)
5029905004	4	Extension of Managed Print Services (March 2023: 30,000 Mono Pages, 4,500 Colored Pages) 1 lot	FAD	NO	Extension of Contract for General Support Services	1st Quarter of 2023				GOP	159,075.00	159,075.00	0.00	GAA
5021199000	4	Roundtrip Airline tickets for participants of the 1st AI Pinas Research and Development (R&D) Conference and Workshop in Davao City Estimated total no. of Pax 60 pax 1 lot	CSD	NO	NP-53,9 Small Value Procurement	1st Quarter of 2023				GOP	970,000.00	970,000.00	0.00	GIA (ALaM)
5021199000	4	Repainting Services Repainting of the following: 1. Superstructure —Color: Pantone 11C or equivalent) 2. Hull —Inclusion of Logos and text —See detailed drawing for specification 1 lot	SSED	NO	NP-53,9 Small Value Procurement	1st Quarter of 2023				GOP	25,000.00	25,000.00	0.00	GAA (MASID)
50215010-01	4	Calibration of Weather Sensor Parameters: Pressure, Temperature, Wind Speed 1 lot	SSED	NO	NP-53,9 Small Value Procurement	2nd Quarter of 2023				GOP	6,000.00	6,000.00	0.00	GAA (MASID)
5029903000	4	Catering Services for the Inauguration of the 3.5-meter Satellite Antenna in Dumangas, Iloilo No. of Pax: 100 pax @ PhP 700,000/head Location: Dumangas, Iloilo Includes: AM, PM Snacks, Lunch Tentative Date: March 2023 1 lot	SSED	NO	NP-53,9 Small Value Procurement	1st Quarter of 2023				GOP	70,000.00	70,000.00	0.00	GIA (ULAT), Modified description, amount
5029903000	4	Customized Paper Bag for SARwAIS Project Events Size: At least 10 inches x8 inches x3 inches Must include colored logo or design printing Design to be provided by end-user 100 pcs	SSED	NO	NP-53,9 Small Value Procurement	1st Quarter of 2023				GOP	10,000.00	10,000.00	0.00	GIA (SARwAIS)
5020399000	4	Shirt - Women's Month Celebration - design set by the Philippine Commission on Women - various sizes 270 pcs	FAD	NO	NP-53,9 Small Value Procurement	1st Quarter of 2023				GOP	81,000.00	81,000.00	0.00	GAA
5029901000	4	Tarpaulin - Women's Month Celebration - design set by the Philippine Commission on Women 1 pc	FAD	NO	NP-53,9 Small Value Procurement	1st Quarter of 2023				GOP	1,500.00	1,500.00	0.00	GAA
5020201002	4	Procurement for Film Viewing 1 lot	FAD	NO	NP-53,9 Small Value Procurement	1st Quarter of 2023				GOP	70,000.00	70,000.00	0.00	GAA
5020399000	4	Gadget Organizer - Women's Month Celebration - design set by the Philippine Commission on Women 270 pcs	FAD	NO	NP-53,9 Small Value Procurement	1st Quarter of 2023				GOP	108,000.00	108,000.00	0.00	GAA
5020399000	4	Mouse Pad - Women's Month Celebration - design set by the Philippine Commission on Women 270 pcs	FAD	NO	NP-53,9 Small Value Procurement	1st Quarter of 2023				GOP	48,600.00	48,600.00	0.00	GAA
TOTAL											3,647,258.73	3,647,258.73	0.00	

Prepared and Consolidated By:


Digitally signed by
KATHERINE B. RAMOS
Head, Bids and Awards Committee (BAC) Secretariat

Recommending Approval:

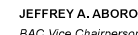

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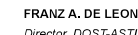

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