

ANNUAL PROCUREMENT PLAN FOR FY 2022
APP-2022-NCSE-004

Code	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/ Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50299070-01	4	Subscription to pdf editor 1 lot	KMD	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	49,975.00	49,975.00	0.00	GAA; Modified amount
50299070-01	4	Subscription to SSL Certificate 1 lot	KMD	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	87,175.00	87,175.00	0.00	GAA; Modified amount
5020399000	4	Tripod Base Speaker Stand, 6ft - Adjustable height and tripod legs - Height can reach up to approx. 6ft - Weight: 2.5 kg, Size: 10 x 10 x 98 cm 2 unit	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	2,000.00	2,000.00	0.00	GIA (REINN); Modified amount
5020399000	4	RAK2247 LoRa Gateway - Concentrator Module -LoRaWAN multichannel concentrator module with mPCIe to USB Board -Purpose: for development and for comparison of set-top box 1 pc	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	12,000.00	12,000.00	0.00	GIA (REINN); Modified amount
5020702001	4	634.5 MHz CAVITY BAND PASS FILTER (1dB) -Center Frequency: 634.5 MHz -BW: 35MHz -Passband: 617-652 MHz -IL in BW: 1 dB max - for LTE base station prototype 3 units	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	519,000.00	519,000.00	0.00	GIA (REINN); Modified amount
5020702001	4	680.5 MHz CAVITY BAND PASS FILTER Center Frequency: 680.5 MHz BW: 35MHz Passband: 663-698 MHz IL in BW: 2.0 dB max - for LTE base station prototype 2 units	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	240,000.00	240,000.00	0.00	GIA (REINN); Modified amount
5020702001	4	680.5 Mhz Low power Cavity BAND PASS FILTER Center Frequency: 680.5 MHz BW: Fc +-17.5MHz (663-698 MHz) IL in BW: 2dB max Return Loss in BW: 20dB min -for R&D- Important Component for the LTE Base Station Prototype, used for filtering of LTE signals 2 units	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	87,000.00	87,000.00	0.00	GIA (REINN); Modified amount
5020399000	4	3 pcs Screen protector for Keysight Fieldfox SA/NA -Screen size: 13 inches -Features: Anti-scratch, Anti-Fingerprint 1 set	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	2,200.00	2,200.00	0.00	GIA (REINN); Modified amount
5020301001	4	Waterproofing case for google pixel 3 -100% waterproof, dustproof, sand -Design type of Necklace -Waterproof to 10 metres deep -Texture of material:PVC,ABS -size : 17cm * 9.5cm 6 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	510.00	510.00	0.00	GIA (REINN)
5020399000	4	BLANK SIM CARDS --100pcs/lot Writable Programmable Blank SIM 1 set	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	9,295.00	9,295.00	0.00	GIA (REINN)
50299070-99	4	Subscription to Microsoft Office 365 1 lot	FAD	NP-53.5 Agency-to-Agency	1st Quarter of 2022				GOP	3,309,717.24	3,309,717.24	0.00	GAA; Modified description, amount
50203010-02	4	Storage File Box 50 pieces	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	5,000.00	5,000.00	0.00	GAA (2021 Continuing); Modified amount
5020399000	4	Balikhayan Box 80 pieces	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	12,200.00	12,200.00	0.00	GAA (2021 Continuing); Modified amount
5020399000	4	RJ45 RUBBER BOOTS 27.5 mm length, 6mm hole, 100 pcs per pack, white 4 packs	KMD	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	2,400.00	2,400.00	0.00	GAA
5020399000	4	RJ45 CONNECTOR for CAT5e UTP cable, 100 pcs per pack 3 packs	KMD	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	2,100.00	2,100.00	0.00	GAA
5020399000	4	Thermal Paste, at least 1gram 10 pcs	KMD	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	400.00	400.00	0.00	GAA
5020399000	4	HDMI cable, 1m 10 rolls	KMD	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	3,750.00	3,750.00	0.00	GAA
5020399000	4	HDMI cable, 5m 4 rolls	KMD	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	2,400.00	2,400.00	0.00	GAA
5020399000	4	Super glue 1gm 10 pcs	KMD	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	520.00	520.00	0.00	GAA
50203210-03	4	Wireless gooseneck mic set, at least 4 channels each set 2 sets	KMD	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	26,180.00	26,180.00	0.00	GAA
5020399000	4	Electrical tape, black 16m 3 pcs	KMD	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	510.00	510.00	0.00	GAA
5020399000	4	SATA to USB adapter, for 2.5 and 3.5 inch Hard Drives 2 pcs	KMD	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	2,220.00	2,220.00	0.00	GAA
5020399000	4	Cat5e UTP cable 2 boxes	KMD	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	14,100.00	14,100.00	0.00	GAA

5020399000	4	USB extension cable, male to female, at least 3meters 3 rolls	KMD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	1,230.00	1,230.00	0.00	GAA	
5020399000	4	USB-C Multifunction Adapter Hub 3 pcs	KMD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	4,500.00	4,500.00	0.00	GAA	
5020399000	4	8-port PoE Switch, gigabit, managed 3 units	KMD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	44,970.00	44,970.00	0.00	GAA	
5020399000	4	12-channel Network Camera Recorder, with installation of one (1) camera 1 lot	KMD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	14,000.00	14,000.00	0.00	GAA	
5020399000	4	Anti-static mat, for PC 2 pcs	KMD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	1,760.00	1,760.00	0.00	GAA	
50203210-03	4	Camera Tripod 1 unit	KMD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	14,990.00	14,990.00	0.00	GAA	
50203210-02	4	Label printer, bundled with 5 pieces tape cartridge and power adapter 1 lot	KMD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	9,100.00	9,100.00	0.00	GAA	
5020309000	4	Fuel for DOST-ASTI vehicles *Diesel and Gasoline 7 lots	FAD	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Quarter of 2022	GOP	307,500.00	307,500.00	0.00	GAA; Modified description	
50202010-02	4	Procurement of Training Services on ISO-related trainings: I. ISO 9001:2015 Quality Management System (QMS) Orientation Objectives: 1. Understand the QMS, its objectives, and its benefits 2. Have a deepened awareness of the ISO 9001:2015 requirements on establishing, implementing, and maintaining a QMS 3. Appreciate their role and that of the top management in ISO 9001:2015 II. Internal Quality Audit Course Using ISO 9001:2015 Standard Objectives: 1. Understand each critical activity of the internal audit process 2. Be informed how the ISO 9001:2015 requirements can be audited based on ISO 19011:2018 Guidelines 3. Learn how to identify and write audit findings given an audit scenario 1 lot	FAD	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	100,000.00	100,000.00	0.00	GAA	
5020399000	4	ADVOCACY MATERIALS FOR 2022 NATIONAL WOMEN'S MONTH CELEBRATION I. ALCOHOL SPRAY BOTTLE - design set by the PCW - 250pcs II. FACEMASK - design set by the PCW - 250pcs 1 lot	FAD	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	50,000.00	50,000.00	0.00	GAA	
TOTAL								4,938,702.24	4,938,702.24	0.00	

Prepared and Consolidated By:

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