

Annual Procurement Plan for 2021
APP-2021-NCSE-004

Code	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211990-00	4 Fabrication of electronic panel graphic overlay Size: 4.9in x 2.9in Material: GE 3835-112 Lexan film 0.25mm Overlay finish: Matte Screen Color : 5 Protective Film: 3M 3K04 Embossed buttons: 4 Rear adhesive: 3M Quantity: 50pcs Delivery: 2 weeks upon receipt of Notice to Proceed Manufacturing drawings will be provided by end-user upon request Price is inclusive of government fees, taxes and duties 1 Lot	SSED	NP-53.9 Small Value Procurement		1st Quarter of 2021			GOP	10,000.00	10,000.00	0.00	Stations
50299050-03	4 Vehicle Rental for RuralSync Project: for Survey, Deployment and Retrieval - Tentative Locations: any point in Region IV-A * Rizal ,Cavite, Laguna, Batangas, Quezon - 8 seater van or 4x 4 (final vehicle to be determined depending on the quantity of equipment to be brought) -No. of days: minimum of 1 day per trip (can be multiple locations in 1 trip) - Schedule: from April to November 2021, subject to availability of partners, travel restrictions, etc.) - Actual Location, schedule and duration to be provided by enduser/ Procurement unit 1 Lot	SSED	NP-53.9 Small Value Procurement		2nd - 4th Quarter of 2021			GOP	60,000.00	60,000.00	0.00	RuralSync; Consolidated 3 projects
50213050-02	4 Diagnostic Testing using Tool Kit for Synchro Panel and Computer Box 1 Lot	FAD	NP-53.9 Small Value Procurement		1st Quarter of 2021			GOP	27,500.00	27,500.00	0.00	
5020399000	4 Folding bed 3 pcs.	FAD	NP-53.9 Small Value Procurement		1st Quarter of 2021			GOP	7,500.00	7,500.00	0.00	
5020399000	4 Foam Mattress 3 pcs.	FAD	NP-53.9 Small Value Procurement		1st Quarter of 2021			GOP	10,800.00	10,800.00	0.00	
5020399000	4 Fitted sheet with 2 pillow case Made of poly-cotton Fitted sheet measurements: 39 x 75 in. Pillowcase measurements: 20 x 30 in. 3 set	FAD	NP-53.9 Small Value Procurement		1st Quarter of 2021			GOP	1,500.00	1,500.00	0.00	
5020399000	4 Pillow Cotton blend fabric 100% fiber filling Firm Lasting plumpness Hypoallergenic Odorless Resilient Durable Machine washable Prevents the development of odor-causing bacteria and moldiness Measurements: 19 x 28 in. 3 pcs.	FAD	NP-53.9 Small Value Procurement		1st Quarter of 2021			GOP	1,200.00	1,200.00	0.00	
5020399000	4 Fleece Blanket -Size: 50 inches x 60 inches -180GSM -Color: White / Blue 3 pcs.	FAD	NP-53.9 Small Value Procurement		1st Quarter of 2021			GOP	750.00	750.00	0.00	
50203220 01	4 Supply and Delivery of Fabricated Reception Table 1 Lot	FAD	NP-53.9 Small Value Procurement		2nd Quarter of 2021			GOP	50,000.00	50,000.00	0.00	
50213060-01	4 Car Battery for Nissan Urvan 1 pc.	FAD	NP-53.9 Small Value Procurement		1st Quarter of 2021			GOP	8,700.00	8,700.00	0.00	Modified quantity/size, amount
5021203000	4 Extension of Security Services (March 1-31, 2021) 1 Lot	FAD	Extension of Contract for General Support Services		1st Quarter of 2021			GOP	177,184.33	177,184.33	0.00	
50299050-04	4 Extension of Lease of Multifunction Printers only (March 1-31, 2021) 1 Lot	FAD	Extension of Contract for General Support Services		1st Quarter of 2021			GOP	83,333.33	83,333.33	0.00	

5029901000	4	Newspaper Posting -Five (5) columns x Nine (9) -Grayscale 5 Lots	FAD/ PMS	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	50,000.00	50,000.00	0.00
5021202000	4	Extension of Janitorial Services with Cleaning Supplies, Materials and Equipment (March 1-31, 2021) 1 Lot	FAD	Extension of Contract for General Support Services	1st Quarter of 2021	GOP	119,366.55	119,366.55	0.00
50203010-02	4	Duct tape, 2" size, gray color 19 rolls	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	4,075.50	4,075.50	0.00
50203010-02	4	1st Quarter of 2021 Specialty paper	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	1,787.79	1,787.79	0.00
50203010-02	4	- Size: 8.5 x 14 (Legal) - Weight: at least 150gsm - Color: White Matte; - 10pcs per pack 50 packs	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	3,300.00	3,300.00	0.00
50203010-02	4	PAPER SPECIALTY BOARD, A4 size; high quality Vellum finish board; plain paper boards suitable for calling cards, invitations, greeting cards, menu etc.; colors: cream only; 10 pieces per pack 90 packs	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	6,534.00	6,534.00	0.00
50203010-02	4	PAPER, PHOTO, matte premium quality, A4 size 20 sheets per pack (1464gsm) 21 packs	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	3,195.57	3,195.57	0.00
50203010-02	4	TAPE, MASKING, width: 48mm (±1mm) 68 rolls	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	2,992.00	2,992.00	0.00
50203010-02	4	GLUE, all purpose, gross weight: 200 grams min 29 jars	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	2,636.97	2,636.97	0.00
50203010-02	4	BATTERY, dry cell, AA, 2 pieces per blister pack 301 packs	FAD	NP-53.9 Small Value Procurement	1st - 4th Quarter of 2021	GOP	34,765.50	34,765.50	0.00
50203010-02	4	Labeler tape cartridge, compatible to Casio KL820-W labeler 5 pcs	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	4,000.00	4,000.00	0.00
50203010-02	4	MARKER, PERMANENT, bullet type, black 59 pcs	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	3,072.13	3,072.13	0.00
50203010-02	4	HAND SOAP, Liquid, 500ml 25 bottles	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	4,441.25	4,441.25	0.00
50203010-02	4	FOLDER REPORT COVER, A4 size, acetate cover, cardboard back cover, expandable with fastener, green and blue colors 120 pcs	FAD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2021	GOP	4,004.40	4,004.40	0.00
50203010-02	4	Double Sided Tape, 1" size 15 rolls	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	412.50	412.50	0.00
50203010-02	4	FACE SHIELD, direct splash protection 1000 pcs	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	55,000.00	55,000.00	0.00
50213060-01	4	Tires - Toyota Innova 2 pcs	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	11,440.00	11,440.00	0.00
50213060-01	4	Tires - Nissan Urvan 4 pcs	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	34,320.00	34,320.00	0.00
50213060-01	4	Tires - Ford Eco Sport 2 pcs	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	14,960.00	14,960.00	0.00
50213060-01	4	Auto Battery Nissan Urvan 2SMF 1 pc	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	7,150.00	7,150.00	0.00
50203010-02	4	SOAP, FOR DISHWASHING, 500 ml per bottle 40 bottles	FAD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2021	GOP	3,850.00	3,850.00	0.00
50203210-02	4	Label Printer, Brother QL-800 1 unit	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	11,000.00	11,000.00	0.00
50203010-02	4	Label Printer Tape 62mm W, 30.48 L Compatible to Brother QL-800 Label Printer 30 rolls	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	27,000.00	27,000.00	0.00
50203010-01	4	Wireless Bluetooth Numeric Keypad 9 units	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	10,800.00	10,800.00	0.00
50203010-01	4	Wireless Keyboard 2 units	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	2,200.00	2,200.00	0.00
50203010-02	4	CUTTER BLADE, for heavy duty cutter 3 tubes	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	341.01	341.01	0.00
50203010-02	4	DATA FOLDER, made of chipboard, taglia lock 370 pcs	FAD	NP-53.9 Small Value Procurement	1st - 3rd Quarter of 2021	GOP	57,657.10	57,657.10	0.00
50203010-02	4	Storage Box, Plastic with Lid, High Impact and Resistant, 95L (Minimum Capacity) 1 unit	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	1,540.00	1,540.00	0.00
50203010-02	4	Shiny Dater D3 6 pcs	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	3,289.02	3,289.02	0.00

50203210-02	4	Labeler Machine CASIO KL120 LABEL PRINTER - Large 16-digit, 2-line LCD - 12mm print height/200dpi resolution - Built-in font: Sans-serif *3 character effects (Shading/Underline/Box) - 3 character styles (Normal/Bold/Outline) *Tape length setting *Character pitch *Letter align - Printing number setting *Layout according to use - Handles 14 national languages - 5-language message switching (English/Spanish/French/German/Italian) - QWERTY keyboard *Power supply: 6 x AA-size alkaline (LR6) batteries (sold separately) 1 pc	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	3,520.00	3,520.00	0.00	
50203010-02	4	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml) 425 bottles	FAD	NP-53.9 Small Value Procurement	1st - 3rd Quarter of 2021	GOP	28,288.00	28,288.00	0.00	
50211990 00	4	Setup of DOST-ASTI Exhibit 1 lot	OD	NP-53.9 Small Value Procurement	4th Quarter of 2021	GOP	204,706.00	204,706.00	0.00	CorpComm; Modified amount
50299020 00	4	Printing and Publication - Ang Surian News Letter 1 lot	OD	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	125,000.00	125,000.00	0.00	CorpComm; Modified amount
50299020 00	4	Printing and Publications - Collaterals 1 lot	OD	NP-53.9 Small Value Procurement	2nd Quarter of 2021	GOP	27,000.00	27,000.00	0.00	CorpComm; Modified amount
502999040 00	4	Transportation and Delivery of DOST-ASTI Exhibit Materials 1 lot	OD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	300,000.00	300,000.00	0.00	CorpComm; Modified amount
5029907001	4	Software License - Subscription - Graphic Design Software Suite 12 month license subscription 5 licenses	OD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	350,000.00	350,000.00	0.00	CorpComm
5029907001	4	Software License - Subscription - Online Meeting Software Platform 12 month license subscription 1 license	OD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	17,000.00	17,000.00	0.00	CorpComm
5029907001	4	Software License - Subscription - Video Webinar Add-on to Online Meeting Software Platform 12 month license subscription 1 license	OD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	36,000.00	36,000.00	0.00	CorpComm
TOTAL							2,015,112.95	2,015,112.95	0.00	

Prepared and Consolidated By:

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