

**ANNUAL PROCUREMENT PLAN FOR FY 2024**  
**APP-2024-NCSE-003**

Code	Procurement		PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
	Program/Activity/Project					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060405003	3	Network Server 1 unit of Desktop Workstation With at least an Intel Xeon E-2226G, Intel i5 or Intel i7 (equivalent or better) processor. 1 lot	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024				GOP	150,000.00	0.00	150,000.00	GIA (SAR Y5)
5029902000	3	Printing of Book - No. of Copies: 150 minimum - 200 maximum - Hardbound - 50 to 100 pages - At least 18 x 18 cm 1 lot	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024				GOP	500,000.00	500,000.00	0.00	GIA (SAR Y5)
5029905001	3	Lease of Venue for the Conduct of Culmination Event of SARWAIS Project - Inclusive of Catering Service - Location: Within NCR - No. of day/s: 1 day - Estimated no of pax: 100 to 150 pax - Tentative Schedule: 17 May 2024 - Purpose: for the conduct of the official closing of the project *Actual no. of attendees and event schedule will be provided by the end user* 1 lot	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2024				GOP	700,000.00	700,000.00	0.00	GIA (SAR Y5)
5020102000	3	Roundtrip Airfare Ticket for Official Travel Manila-Thailand-Manila - Conduct of 57th Asia Pacific Advanced Network - Duration: 28-31 January 2024 with minimum 10kg, maximum of 40kg baggage allowance *For Permanent/PS 1 lot	SSED	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions	1st Quarter of 2024				GOP	24,159.49	24,159.49	0.00	GIA (SAR Y5)
5020502001	3	Internet Connectivity for the Iloilo Ground Receiving Station Contract Duration: 01 April 2024 - 31 December 2024 Computation: Php 3,045.56 x 9 months = Php 27,410.04 9 months	SSED	NO	NP-53.9 Small Value Procurement	3rd - 4th Quarter of 2024				GOP	27,410.04	27,410.04	0.00	GAA (FLASH)
5020503000	3	Contract Extension of Local Transport - University of the Philippines (UP) Iloilo 5Mbps Jan 1 - Mar 31, 2024 (3 mos) 3 Months	SSED	NO	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st Quarter of 2024				GOP	105,720.00	105,720.00	0.00	GAA (InNOVATE); Modified description
5020503000	3	Contract Extension of Local Transport - University of the Philippines (UP) Tacloban 5Mbps 3 Months	SSED	NO	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st Quarter of 2024				GOP	105,720.00	105,720.00	0.00	GAA (InNOVATE); Modified description
5020503000	3	Contract Extension of Local Transport - University of the Philippines (UP) Aurora 2Mbps Jan 1, 2024 - Mar 31, 2024 3 Months	SSED	NO	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st Quarter of 2024				GOP	232,536.00	232,536.00	0.00	GAA (InNOVATE); Modified description
5020503000	3	Renewal of Connectivity Subscription (including Membership) - Trans-Eurasia Information Network (TEIN) Jan 1 - Aug 31, 2024 8 Months	SSED	NO		1st - 4th Quarter of 2024				GOP	2,000,000.00	2,000,000.00	0.00	GAA (InNOVATE); Modified quantity/size, amount
50299050-01	3	Lease of Room Space in Data Center Facility with Services (including Rack Cabinet Rental) Secondary Data Center Jan 1, 2024 - Dec 31, 2024 12 Months	SSED	NO	Competitive Bidding	1st - 4th Quarter of 2024				GOP	8,638,887.96	8,638,887.96	0.00	GAA (InNOVATE)
5020503000	3	Renewal of Local Transport - Court of Appeals (CA) Manila Secondary upgraded from 50Mbps to 100Mbps 9 Months	SSED	NO	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	2nd - 4th Quarter of 2024				GOP	234,000.00	234,000.00	0.00	GAA (InNOVATE); Modified description, amount
5020503000	3	Contract Extension of Local Transport - Court of Appeals (CA) Cagayan De Oro (CDO) 20Mbps Jan 1 - Mar 31, 2024 3 Months	SSED	NO	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st Quarter of 2024				GOP	35,078.40	35,078.40	0.00	GAA (InNOVATE)
5020503000	3	Renewal of Local Transport - Court of Appeals (CA) Cagayan De Oro (CDO) upgraded from 20Mbps to 30Mbps Apr 1 - Dec 31, 2024 9 Months	SSED	NO	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	2nd - 4th Quarter of 2024				GOP	180,000.00	180,000.00	0.00	GAA (InNOVATE)
5020504000	3	VSAT Subscription for 2 Sites Apr 1 - Dec 31, 2024 (9 mos) Purpose: tunneling IPv6 to partners 9 Months	SSED	NO	NP-53.9 Small Value Procurement	2nd - 4th Quarter of 2024				GOP	198,000.00	198,000.00	0.00	GAA (InNOVATE)
5060405002	3	Supply, Delivery and Installation of New Uninterruptible Power Supply (UPS) as replacement UPS unit - Power Module (16Kw per Module) - Internal Battery Module - 3 years warranty) 1 lot	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024				GOP	6,500,000.00	6,500,000.00	0.00	GAA (InNOVATE)

5020201002	3	Meal Expenses for Training on Proposal Development Date: February 8, 2024 No. of Attendees: 40 Location: ASTI Building 1 Lot	OD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	24,000.00	24,000.00	0.00	GAA (Planning)
5020201002	3	Catering Services Event Title: Training on Project Proposal Submission for FY 2025 Date: February 29, 2024 No. of Attendees: 55 Location: ASTI Building 1 Lot	OD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	38,500.00	38,500.00	0.00	GAA (Planning)
5020102000	3	Roundtrip Airfare Ticket from Manila, Philippines to Bangkok, Thailand to Manila, Philippines for attendance to APAN 57  Travel Dates: 28 January - 01 February, 2024 With at least 30kg check baggage allowance  MNL to BKK Jan. 28, 2024: 3:30PM - 06:16PM  BKK to MNL Feb 01, 2024: 06:45PM - 11:15PM 1 Lot	OD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	33,518.91	33,518.91	0.00	GAA (Planning)
5020201002	3	Catering services for APNIC Training - Tentative Schedule: April 2024 (5 Days) - Est. No. of pax: max of 45 pax - Tentative Venue: ASTI - Inclusive of heavy snacks (AM / PM) & 1 main course (Lunch) - Computation: 700 php x 5 days = 157,500.00 1 Lot	OD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2024	GOP	157,500.00	157,500.00	0.00	GAA (Planning)
5020201002	3	Procurement of Training Services on Information Technology Infrastructure Library (ITIL) - The trainer/s should be an expert in the field. The training provider must submit a copy of the CV of potential resource person upon submission of quotation. - The training provider should be flexible to conduct the training face-to-face at the DOST-ASTI Building, CP Garcia Avenue, Diliman, QC. - Estimated no. of pax: 40 pax - No. of day/s: 1 day - Tentative Sched: 1st or 2nd week of April 2024 1 Lot	KMD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2024	GOP	120,500.00	120,500.00	0.00	GAA
5021199000	3	ISO 9001:2015 Surveillance Audit for 2024 1 Lot	KMD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2024	GOP	111,232.00	111,232.00	0.00	GAA
5020201002	3	Knowledge Sharing on new software, processes, and learnings from external training/conference  - P150 snacks x 35 participants x 6 Knowledge Sharing sessions 6 Lots	KMD	NO	NP-53.9 Small Value Procurement	1st - 4th Quarter of 2024	GOP	31,500.00	31,500.00	0.00	GAA
5020201002	3	Catering Service for ASTI Talks/Technical Conference of ASTI publishers -P700 x 44 estimated no. of pax Tentative Sched: 3rd or 4th week of June 2024 (1 whole day) 1 Lot	KMD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2024	GOP	30,800.00	30,800.00	0.00	GAA
5021199000	3	Philippine Quality Award Application 1 Lot	KMD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2024	GOP	50,000.00	50,000.00	0.00	GAA
5029903000	3	Representation expenses for meetings with external partners for QMS improvement and compliance to legal/statutory requirements  -P250 (lunch) x approx. 10 pax = P2,500 per meeting 4 Lots	KMD	NO	NP-53.9 Small Value Procurement	1st - 4th Quarter of 2024	GOP	10,000.00	10,000.00	0.00	GAA
5029907001	3	Subscription to cloud-based ticketing and project management tool  1. General 1.1. Subscription to cloud-based project management tool 1.1.1. Renewal of existing JIRA cloud which can be used simultaneously by 51 to 100 users. 1.1.2. Number of users: 51 up to 100 users 1.2. With an allotment of at least 250 GB storage 1.3 Subscription period is twelve (12) months 1.4 The specifications written herein are of minimum requirements, unless otherwise stated 1 Lot	KMD	NO	Competitive Bidding	2nd Quarter of 2024	GOP	720,000.00	720,000.00	0.00	GAA
5029907001	3	Subscription to one (1) organization-validated SSL Certificate  1. General 1.1. Subscription to one (1) organization-validated wildcard SSL certificate 1.2 With one-year validity period, start date to be determined and communicated by the end user in consideration of the expiration of DOST-ASTI's existing wildcard certificate 1.3 The specifications written herein are of minimum requirements, unless otherwise stated 1 Lot	KMD	NO	Competitive Bidding	3rd Quarter of 2024	GOP	90,000.00	90,000.00	0.00	GAA
5029907001	3	Subscription to PDF editor 1. General 1.1. Renewal of DOST-ASTI's five (5) existing Foxit PDF editor licenses 1.2 Subscription period is 12 months 1 Lot	KMD	NO	Competitive Bidding	4th Quarter of 2024	GOP	132,000.00	132,000.00	0.00	GAA

5029907001	3	Subscription to cloud platform - Will serve as off site redundancy of critical ASTI information systems - Subscription period is twelve (12) months - Covers setup, deployment and technical support 1 Lot	KMD	NO	Competitive Bidding	4th Quarter of 2024	GOP	650,000.00	650,000.00	0.00	GAA
5029907001	3	Subscription to a software platform for online meeting, webinar, events - Online software platform for conducting virtual meetings and webinars; Subscription period is 12 months 1 Lot	KMD	NO	Competitive Bidding		GOP	300,000.00	300,000.00	0.00	GAA
5029907001	3	Software License Subscription to Data Analytics and Visualization Tool - One (1) license - Subscription period of twelve months 1 Lot	KMD	NO	NP-53.5 Agency-to-Agency	2nd Quarter of 2024	GOP	7,750.08	7,750.08	0.00	GAA
5020201002	3	Catering Service for IT Service Management Training Php700 x 40 participants Location: ASTI Training Room Estimated no. of pax: 40 pax No. of days: 1 day Tentative Sched: 1st or 2nd week of April 2024 1 Lot	KMD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2024	GOP	28,000.00	28,000.00	0.00	GAA
5020201002	3	End User Training / Process walkthroughs P700 x 55 participants Location : ASTI Training Room Estimated no. of pax : 55 No. of Day/s : 1 day Tentative Sched : 4th week of July 1 Lot	KMD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2024	GOP	38,500.00	38,500.00	0.00	GAA
5020399000	3	Supply and Delivery of various promotional materials to be used during technology demonstrations, validation activities, information and communication campaigns with partners/stakeholders, etc  a. Polo Shirt - Contains logos, project and agency names - Breakdown of sizes will be provided by the end-user upon issuance of NTP - 70 pieces with a maximum price of Php 600.93/piece only. b. Notebooks - - Preferably leather with engraved design to be provided by ASTI - 44 pieces with a maximum price of 261.25/piece only. c. Tote bag - 44 pcs - 44 pieces with a maximum price of Php 257.62/piece only. - Material: Canvass 1 Lot	KMD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	64,895.38	64,895.38	0.00	GIA (HR Lite)
5020101000	3	Roundtrip Airfare Ticket from MNL-BUTUAN (BXU)-MNL  Passengers: 4 PAX Travel Dates: 18-20, February 2024 1 Lot	OD	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions	1st Quarter of 2024	GOP	51,200.00	51,200.00	0.00	GAA
5020399000	3	2024 National Women's Month Advocacy T-shirt/Polo Shirt 70 pieces	FAD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	42,000.00	42,000.00	0.00	GAA
5029901000	3	Tarpaulin for 2024 National Women's Month 1 piece	FAD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	1,500.00	1,500.00	0.00	GAA
5020601001	3	Tokens for Praise Awardees 1 lot	FAD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	185,000.00	185,000.00	0.00	GAA
5020601001	3	Plaques for Praise Awardees 8 pieces	FAD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	16,000.00	16,000.00	0.00	GAA
5021306001	3	Vehicle Battery - for Nissan Urvan Grey 1 lot	FAD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	6,310.00	6,310.00	0.00	GAA
5020399000	3	Influenza Vaccine 1 lot	FAD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	76,500.00	76,500.00	0.00	GAA
5021199000	3	Random Drug Testing 1 lot	FAD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	31,500.00	31,500.00	0.00	GAA
5020399000	3	Threadlocker Adhesive - 50 mL size, anaerobic cure type - For Consumables 1 Bottle	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	7,600.00	7,600.00	0.00	GIA (ROAMER)
5020399000	3	Lock Nut - M3 - Ten (10) pieces per pack - Self-locking, steel material - For Consumables 10 Packs	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	650.00	650.00	0.00	GIA (ROAMER)
5020399000	3	HDMI Capture Card - USB Audio/Video Capture Card - For Consumables 1 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	2,100.00	2,100.00	0.00	GIA (ROAMER)
5020399000	3	Cable - 100 pieces per pack - 2.5mm x 100mm, Nylon - For Consumables 5 Packs	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	550.00	550.00	0.00	GIA (ROAMER)
5020321003	3	Two-Way Radio - UHF 400 - 470 MHz frequency - For Tools 3 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	4,800.00	4,800.00	0.00	GIA (ROAMER)

5020321002	3	External SSD - 2TB - Portable 2TB External SSD Storage - For Tools 2 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	30,000.00	30,000.00	0.00	GIA (ROAMER)
5020399000	3	PCIe to M.2 (NVME) Adapter - Input Interface: M.2 NVME Key-M - Output Interface: PCIe X16 - For Tools 1 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	2,000.00	2,000.00	0.00	GIA (ROAMER)
5020399000	3	SO-239 Female Jack Square Shape Solder Cup Coax Connector - UHF SO-239 Female Coax Connector - Type: Mini UHF Male to N Female - For Consumables 10 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	660.00	2,000.00	0.00	GIA (ROAMER)
5020399000	3	Brass - Tubes - 4mm inner diameter, 300mm length - For Consumables 10 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	1,500.00	1,500.00	0.00	GIA (ROAMER)
5020399000	3	Aluminum Tube - 20 feet length, 1/4" size - For Consumables 1 Roll	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	700.00	700.00	0.00	GIA (ROAMER)
5020399000	3	Sleeping Bag - Waterproof, Double Zipper - For Consumables 5 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	7,000.00	7,000.00	0.00	GIA (ROAMER)
5020399000	3	First Aid Kit - For Consumables 2 Sets	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	1,300.00	1,300.00	0.00	GIA (ROAMER)
5020399000	3	Collapsible Water Container (10L) - Food-grade PVC, BPA-free material - For Consumables 2 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	550.00	550.00	0.00	GIA (ROAMER)
5020301001	3	USB Hub - 9-in-1 USB Type C Hub - For Tools 1 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	5,200.00	5,200.00	0.00	GIA (ROAMER)
5020399000	3	Hard Carrying Case for Equipment Transport - Travel hard case for equipment - For Tools 1 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	5,000.00	5,000.00	0.00	GIA (ROAMER)
5020399000	3	Mobot Waterproof Cover - Thick PVC waterproof material - For Consumables 2 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	700.00	700.00	0.00	GIA (ROAMER)
5020399000	3	Ball Bearing - Sealed deep groove ball bearing - 8mm inside diameter, 22mm outside diameter, 7mm race width - For Consumables 6 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	1,320.00	1,320.00	0.00	GIA (ROAMER)
5020399000	3	Aluminum T-Slot Nut - M3 - Twenty (20) pieces per pack - Carbon steel track sliding T-Nuts - For Consumables 4 Packs	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	1,100.00	1,100.00	0.00	GIA (ROAMER)
5020321013	3	Vector Network Analyzer - 50KHz - 3GHz frequency or better - For Tools 1 Set	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	12,750.00	12,750.00	0.00	GIA (ROAMER)
5020399000	3	18650 Battery - 18650 3.7V 3350 mAh Li-ion Rechargeable Battery - For Consumables 200 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	33,000.00	33,000.00	0.00	GIA (ROAMER)
5020301001	3	MicroSD Card - Capacity: At least 32 GB - Form Factor: microSDHC - SD adapter included for compatibility - For Tools 5 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	1,500.00	1,500.00	0.00	GIA (ROAMER)
5020301001	3	MicroSD Card Module - Includes an on-board voltage level conversion for easy interface with 3V or 5V devices - For Consumables 5 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	350.00	350.00	0.00	GIA (ROAMER)
5020399000	3	18650 Battery Holder - 3-Cell - Takes 3 standard sized 18650 batteries side by side to form a compact battery of 3.7Vx3 = 11.1V - For Consumables 5 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	400.00	400.00	0.00	GIA (ROAMER)
5020321013	3	Portable Power Station - Capacity: 400 Watts or better - 12V Power Outlet with overload protection - For Tools 1 Unit	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	19,500.00	19,500.00	0.00	GIA (ROAMER)

5020322001	3	Portable Laptop Tripod Stand - Multifunctional tripod suitable for projector, laptop, tablets, etc. - For Tools 1 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	5,200.00	5,200.00	0.00	GIA (ROAMER)
5020322001	3	Trash Bin - Swing type, 50L capacity - To be used in the office 3 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	2,475.00	2,475.00	0.00	GIA (ROAMER)
5020301001	3	USB 3.2 A to C Cable - at least 2 meters - Data Transfer Speed: 10 Gbps - Fast Charging: 60W / 3A - For Tools 3 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	6,930.00	6,930.00	0.00	GIA (ROAMER)
5020321013	3	GPS Handheld Navigator - High-sensitivity receiver, USB interface - For Tools 1 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	12,000.00	12,000.00	0.00	GIA (ROAMER)
5020321002	3	Multi-Functional Wrench Knife Folding Tool - Material: Stainless steel - For Tools 1 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	1,700.00	1,700.00	0.00	GIA (ROAMER)
5020321013	3	Handheld True RMS Current Clamp Meters Tester - For Tools 1 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	3,650.00	3,650.00	0.00	GIA (ROAMER)
5020321003	3	Display Splitter - HDMI (4 ports) - To be used in the office 1 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	1,100.00	1,100.00	0.00	GIA (ROAMER)
5020399000	3	6S 18650 BMS Protection Board - For Consumables 5 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	1,200.00	1,200.00	0.00	GIA (ROAMER)
5020399000	3	18650 Insulator Ring Sticker (Pack of 100) - For Consumables 5 Packs	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	1,925.00	1,925.00	0.00	GIA (ROAMER)
5020399000	3	Fish Paper - For Consumables 3 Rolls	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	1,320.00	1,320.00	0.00	GIA (ROAMER)
5020399000	3	Silicone e Coated 20AWG High Temp Copper Stranded Wire - 5 Color Set Spools - For Consumables 2 Sets	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	1,100.00	1,100.00	0.00	GIA (ROAMER)
5020399000	3	Stainless Steel Screw with Washer and Nut M16 x 70mm - For Consumables 25 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	6,875.00	6,875.00	0.00	GIA (ROAMER)
5020399000	3	Washer - For Consumables 25 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	1,125.00	1,125.00	0.00	GIA (ROAMER)
5020321003	3	TTL/USB Debugging Board for Servo Motor - For Tools 1 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	1,700.00	1,700.00	0.00	GIA (ROAMER)
5020399000	3	Double-Shaft Servo Frame/Bracket: Long U-shape Frame - For Consumables 5 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	975.00	975.00	0.00	GIA (ROAMER)
5020399000	3	Double -Shaft Servo Frame/Bracket: Big Cross U-shape Frame - For Consumables 5 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	975.00	975.00	0.00	GIA (ROAMER)
5020399000	3	Double-Shaft Servo Frame/Bracket: Short U-shape Frame - For Consumables 5 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	975.00	975.00	0.00	GIA (ROAMER)
5020399000	3	Double-shaft Servo Frame/Bracket: Metal Servo Horn - For Consumables 5 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	1,000.00	1,000.00	0.00	GIA (ROAMER)
5020399000	3	Double-shaft Servo Frame/Bracket: Small U-shape frame - For Consumables 5 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	975.00	975.00	0.00	GIA (ROAMER)
5020321002	3	Crimping Plier - For Tools 1 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	1,430.00	1,430.00	0.00	GIA (ROAMER)
5020399000	3	Flat Key Pin - For Consumables 12 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	480.00	480.00	0.00	GIA (ROAMER)
5020399000	3	Self-Tapping Screw, M4x12 - For Consumables 2 Pack	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	700.00	700.00	0.00	GIA (ROAMER)
5020399000	3	Self-Tapping Screw, M4x16 - For Consumables 2 Pack	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	770.00	770.00	0.00	GIA (ROAMER)
5020399000	3	Self-Tapping Screw, M4x25 - For Consumables 2 Pack	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	660.00	660.00	0.00	GIA (ROAMER)
5020399000	3	Gold Bullet Connector - For Consumables 10 Pair	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	1,100.00	1,100.00	0.00	GIA (ROAMER)
5020399000	3	MR60 Connector - For Consumables 10 Pair	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	2,100.00	2,100.00	0.00	GIA (ROAMER)

5020399000	3	Jack k Wire Connector (Male and Female Set) - For Consumables 20 Set	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	800.00	800.00	0.00	GIA (ROAMER)
5020399000	3	Jack Wire Connector (Male and Female Set) - For Consumables 20 Set	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	1,000.00	1,000.00	0.00	GIA (ROAMER)
5020399000	3	Brass Shim 0.001" - For Consumables 1 Roll	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	1,745.00	1,745.00	0.00	GIA (ROAMER)
5020399000	3	Brass Shim 0.006" - For Consumables 1 Roll	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	3,060.00	3,060.00	0.00	GIA (ROAMER)
5020702002	3	5V Brushless DC Fan Note: To be used as part of the prototype 4 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	1,280.00	1,280.00	0.00	GIA (ROAMER)
5020399000	3	Heat Shrink Tubing Insulation/Shrinkable Tube Set - For Consumables 2 Pack	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	640.00	640.00	0.00	GIA (ROAMER)
5020399000	3	JST PH Connector Housing Female - 3pin - For Consumables 1 Pack	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	240.00	240.00	0.00	GIA (ROAMER)
5020399000	3	JST PH Connector Housing Female - 4pin - For Consumables 1 Pack	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	255.00	255.00	0.00	GIA (ROAMER)
5020399000	3	JST PH Connector Housing Female - 5pin - For Consumables 1 Pack	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	270.00	270.00	0.00	GIA (ROAMER)
5020399000	3	JST PH Connector Housing Female - 6pin - For Consumables 1 Pack	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	285.00	285.00	0.00	GIA (ROAMER)
5020399000	3	JST PH Connector Housing Female - 8pin - For Consumables 1 Pack	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	315.00	315.00	0.00	GIA (ROAMER)
5020399000	3	JST PH 2.0mm Female Male Connector - For Consumables 10 Pack	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	1,300.00	1,300.00	0.00	GIA (ROAMER)
5020399000	3	Hydrophobic Acoustic Mesh - Allows air to pass, but stops water - For Consumables 2 Pack	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	4,100.00	4,100.00	0.00	GIA (ROAMER)
5020399000	3	Cable Split Protector Sleeve - 10mm diameter, 5 meter length - For Consumables 4 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	2,600.00	2,600.00	0.00	GIA (ROAMER)
5020399000	3	Cable Split Protector Sleeve - 5mm diameter, 1 meter length - For Consumables 20 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	2,700.00	2,700.00	0.00	GIA (ROAMER)
5020399000	3	Cable Split Protector Sleeve - 19mm diameter, 1 meter length - For Consumables 4 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	1,080.00	1,080.00	0.00	GIA (ROAMER)
5020399000	3	Mesh Tape - For Consumables 1 Roll	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	240.00	240.00	0.00	GIA (ROAMER)
5020399000	3	Kapton Tape - For Consumables 1 Roll	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	330.00	330.00	0.00	GIA (ROAMER)
5020399000	3	10 AWG Electrical Wire (Black and Red) - For Consumables 10 Meter	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	8,500.00	8,500.00	0.00	GIA (ROAMER)
5020399000	3	Cutting Disc for Metal - For Consumables 1 Box	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	230.00	230.00	0.00	GIA (ROAMER)
5020399000	3	Flap Disc for metal and wood - For Consumables 1 Box	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	365.00	365.00	0.00	GIA (ROAMER)
5020399000	3	2.4GHz 5GHz Dual Band Wifi Antenna - For Consumables 4 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	620.00	620.00	0.00	GIA (ROAMER)
5020399000	3	Bubble Level - For Consumables 3 Pack	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	465.00	465.00	0.00	GIA (ROAMER)
5020399000	3	CoNN PLUG HSG 6POS 1.50MM - For Consumables 10 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	450.00	450.00	0.00	GIA (ROAMER)
5020399000	3	10NN 24-28AWG CRIMP TIN - For Consumables 100 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	500.00	500.00	0.00	GIA (ROAMER)
5020399000	3	CONN RCPT 6POS 0.059 TIN SMD R/A - For Consumables 5 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	800.00	800.00	0.00	GIA (ROAMER)
5020399000	3	Soldering Lead, 1.2mm - For Consumables 3 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	3,600.00	3,600.00	0.00	GIA (ROAMER)
5020399000	3	Soldering Lead, 1.0mm - For Consumables 3 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	3,000.00	3,000.00	0.00	GIA (ROAMER)

5020399000	3	Assorted Terminal Lugs - For Consumables 1 Pack	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	965.00	965.00	0.00	GIA (ROAMER)
5020399000	3	DC Barrel Plug Connector - For Consumables 10 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	1,900.00	1,900.00	0.00	GIA (ROAMER)
5020399000	3	Cyanoacrylate Adhesive (Super Glue) - For Consumables 10 Pack	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	2,400.00	2,400.00	0.00	GIA (ROAMER)
5020399000	3	Butt splice Connector - For 10-12 AWG - For Consumables 20 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	600.00	600.00	0.00	GIA (ROAMER)
5020399000	3	Cover for MAXIHOLDER 152001 - For Consumables 2 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	700.00	700.00	0.00	GIA (ROAMER)
5020399000	3	Smart Foam Board White - For Consumables 2 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	2,200.00	2,200.00	0.00	GIA (ROAMER)
5020702002	3	USB 3.0 Extension Cable Note: To be used as part of the prototype 2 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	1,540.00	1,540.00	0.00	GIA (ROAMER)
5020702002	3	Ball Bearing, 6006 with Rubber Seals Note: To be used as part of the prototype 2 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	1,650.00	1,650.00	0.00	GIA (ROAMER)
5020702002	3	Ball Bearing, 6212 with Rubber Seals Note: To be used as part of the prototype 2 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	7,700.00	7,700.00	0.00	GIA (ROAMER)
5020702002	3	Thrust Ball Bearing, 53204 Note: To be used as part of the prototype 2 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	6,600.00	6,600.00	0.00	GIA (ROAMER)
5020702002	3	Ball Bearing, 624 with Rubber Seals Note: To be used as part of the prototype 6 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	4,200.00	4,200.00	0.00	GIA (ROAMER)
5020702002	3	Ball Bearing, 625 with Rubber Seals Note: To be used as part of the prototype 6 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	2,640.00	2,640.00	0.00	GIA (ROAMER)
5020702002	3	Ball Bearing, 638/4 with Metal Shields Note: To be used as part of the prototype 2 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	3,600.00	3,600.00	0.00	GIA (ROAMER)
5020702002	3	Servo Motor LD-260MG Note: To be used as part of the prototype 2 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	11,200.00	11,200.00	0.00	GIA (ROAMER)
5020702002	3	Servo Motor HTD-45H Note: To be used as part of the prototype 5 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	17,000.00	17,000.00	0.00	GIA (ROAMER)
5020702002	3	DC-DC Converter Note: To be used as part of the prototype 5 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	3,000.00	3,000.00	0.00	GIA (ROAMER)
5020702002	3	DC-DC Buck Boost Converter Module (5A) Note: To be used as part of the prototype 2 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	2,200.00	2,200.00	0.00	GIA (ROAMER)
5020702002	3	120W DC-DC Converter 12V@10A Note: To be used as part of the prototype 2 Pieces	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	5,600.00	5,600.00	0.00	GIA (ROAMER)
5020702002	3	SSD Storage - 2TB Note: To be used as part of the prototype 1 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	12,760.00	12,760.00	0.00	GIA (ROAMER)
5020702002	3	Depth Camera Note: To be used as part of the prototype 1 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	45,000.00	45,000.00	0.00	GIA (ROAMER)
5020702002	3	Multispectral Camera Note: To be used as part of the prototype 1 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	760,000.00	760,000.00	0.00	GIA (ROAMER)
5020702002	3	Bevel Gear Note: To be used as part of the prototype 3 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	14,400.00	14,400.00	0.00	GIA (ROAMER)
5020702002	3	Flange Shaft Coupling, 5 mm Inner Diameter Note: To be used as part of the prototype 15 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	1,950.00	1,950.00	0.00	GIA (ROAMER)
5020702002	3	Flange Shaft Coupling, 4 mm Inner Diameter Note: To be used as part of the prototype 15 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	2,850.00	2,850.00	0.00	GIA (ROAMER)
5020702002	3	Aluminum Flexible Shaft Coupler Note: To be used as part of the prototype 15 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	3,000.00	3,000.00	0.00	GIA (ROAMER)
5020702002	3	Motor Shaft Coupling Joint Coupler Note: To be used as part of the prototype 15 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	2,250.00	2,250.00	0.00	GIA (ROAMER)
5020702002	3	Deep Groove Ball Bearing, 605 with Rubber Seals Note: To be used as part of the prototype 20 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	2,200.00	2,200.00	0.00	GIA (ROAMER)
5020702002	3	Thrust Ball Bearing, F6-14M Note: To be used as part of the prototype 20 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	2,000.00	2,000.00	0.00	GIA (ROAMER)

5020321002	3	Power Bank, 20000 mAh Note: For consumables 3 Unit	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	3,600.00	3,600.00	0.00	GIA (ROAMER)
5020399000	3	Outdoor Sleeping Bag, Fleece fabric Note: For consumable 3 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	4,200.00	4,200.00	0.00	GIA (ROAMER)
5020399000	3	Field Backpack, Large size, Heavy duty Note: For consumable 3 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	10,500.00	10,500.00	0.00	GIA (ROAMER)
5020399000	3	Field Shoes, waterproof, durable Note: For consumable 3 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	23,100.00	23,100.00	0.00	GIA (ROAMER)
5020399000	3	Arm sleeves, thick, good quality Note: For consumable 3 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	450.00	450.00	0.00	GIA (ROAMER)
5020301001	3	MULTI-SYSTEM HEADSET, USB type, with Noise Cancellation Note: To be used in the office 3 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	4,950.00	4,950.00	0.00	GIA (ROAMER)
5020301001	3	SD Card, 128 GB, 3.0 Note: For consumable 4 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	4,000.00	4,000.00	0.00	GIA (ROAMER)
5020301001	3	SD Card, 256 GB, 3.0 Note: For consumable 4 Piece	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	8,000.00	8,000.00	0.00	GIA (ROAMER)
5020399000	3	BATTERY Specifications: •LiPo 3S Intelligent Flight Battery (Rechargeable) •Compatible with DJI Air 2S Drone Note: For tools 3 Unit	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	30,000.00	30,000.00	0.00	GIA (ROAMER)
5020399000	3	BATTERY Specifications: •Li-ion 4S Intelligent Flight Battery (Rechargeable) •Compatible wit 3 Unit	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	54,000.00	54,000.00	0.00	GIA (ROAMER)
5020702002	3	BATTERY Specifications: •TB60 Intelligent Flight Battery (Rechargeable) •Compatible with DJI Matrice 300 RTK Drone Note: To be used as part of the prototype 2 Unit	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	143,000.00	143,000.00	0.00	GIA (ROAMER)
<b>TOTAL</b>								<b>24,130,903.26</b>	<b>23,980,903.26</b>	<b>150,000.00</b>	

Prepared and Consolidated By:

Recommending Approval:

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