

FINAL AND APPROVED ANNUAL PROCUREMENT PLAN FOR FY 2023
APP-2023-NCSE-003

Code	Procurement Program/Activity/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/ Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020102000	3	Roundtrip Airfare for Official Travel from MNL, Philippines to San Francisco, USA - Airfare @ 176,108.00 - Date: January 5, 2023 to January 12, 2023 - with atleast 20kg baggage allowance 1 lot	OD	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		1st Quarter of 2023			GOP	176,108.00	176,108.00	0.00	GAA
5020102000	3	One-way Airfare for Official Travel from Las Vegas, Nevada to San Francisco, USA - Airfare @ 20,638.81 - Date: January 8, 2023 - with atleast 20kg baggage allowance 1 lot	OD	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		1st Quarter of 2023			GOP	20,638.81	20,638.81	0.00	GAA
50203220-02	3	Technical Book: Acceptability of Electronic Assemblies ISBN-13: 978-1611933345 Delivery: 30 calendar days upon receipt of NTP 1 unit	SSED	NO	NP-53.9 Small Value Procurement		1st Quarter of 2023			GOP	35,000.00	35,000.00	0.00	GAA (MASID)
50203220-02	3	Technical Book: Requirements for Soldered Electrical and Electronic Assemblies ISBN: 978-1-951577-70-4 Delivery: 30 calendar days upon receipt of NTP 1 unit	SSED	NO	NP-53.9 Small Value Procurement		1st Quarter of 2023			GOP	35,000.00	35,000.00	0.00	GAA (MASID)
50203220-02	3	Technical Book: Requirements and Acceptance for Cable and Wire Harness Assemblies ISBN-13: 978-1580987813 Delivery: 30 calendar days upon receipt of NTP 1 unit	SSED	NO	NP-53.9 Small Value Procurement		1st Quarter of 2023			GOP	35,000.00	35,000.00	0.00	GAA (MASID)
50203220-02	3	Technical Book: TinyML Learning TensorFlow Ultra Low Power Microcontrollers ISBN-13: 978-1492052043 Delivery: 30 calendar days upon receipt of NTP 1 unit	SSED	NO	NP-53.9 Small Value Procurement		1st Quarter of 2023			GOP	7,000.00	7,000.00	0.00	GAA (MASID)
5020399000	3	Calibration Standard Solution - Conductivity - Calibration standard solution for conductivity - Conductivity value: 12.856 mS/cm - Volume: 1 Liter 1 lot	SSED	NO	NP-53.9 Small Value Procurement		1st Quarter of 2023			GOP	5,830.00	5,830.00	0.00	GAA (MASID)
5020399000	3	Calibration Standard Solution - Conductivity - Calibration standard solution for conductivity - Conductivity value: 0.5 mS/cm - Volume: 1 Liter 1 lot	SSED	NO	NP-53.9 Small Value Procurement		1st Quarter of 2023			GOP	6,550.00	6,550.00	0.00	GAA (MASID)
5020399000	3	Calibration Standard Solution - Conductivity - Calibration standard solution for conductivity - Conductivity value: 1.42 mS/cm - Volume: 1 Liter 1 lot	SSED	NO	NP-53.9 Small Value Procurement		1st Quarter of 2023			GOP	6,550.00	6,550.00	0.00	GAA (MASID)
5020399000	3	Calibration Standard Solution - Turbidity - Stabilized Formazin Turbidity Standard - Turbidity value: 100 NTU 1 lot	SSED	NO	NP-53.9 Small Value Procurement		1st Quarter of 2023			GOP	21,570.00	21,570.00	0.00	GAA (MASID)
5020399000	3	Calibration Standard Solution - Turbidity - Stabilized Formazin Turbidity Standard - Turbidity value: 40 NTU 1 lot	SSED	NO	NP-53.9 Small Value Procurement		1st Quarter of 2023			GOP	10,790.00	10,790.00	0.00	GAA (MASID)
5020399000	3	Calibration Standard Solution - Turbidity - Stabilized Formazin Turbidity Standard - Turbidity value: <0.1 NTU 1 lot	SSED	NO	NP-53.9 Small Value Procurement		1st Quarter of 2023			GOP	21,570.00	21,570.00	0.00	GAA (MASID)
5020399000	3	Calibration Standard Solution - Chlorophyll a Rhodamine Calibration Dye Solution, 21.33 +/- 2.5 W/W % 1 lot	SSED	NO	NP-53.9 Small Value Procurement		1st Quarter of 2023			GOP	18,510.00	18,510.00	0.00	GAA (MASID)
5020399000	3	Deionized Water - With conductivity of less than 500us/cm - Volume: 5 liters 1 lot	SSED	NO	NP-53.9 Small Value Procurement		1st Quarter of 2023			GOP	7,360.00	7,360.00	0.00	GAA (MASID)
5020399000	3	Miscellaneous Expenses Schedule: January to December 2023 12 lots	SSED	NO			1st Quarter of 2023			GOP	60,000.00	60,000.00	0.00	GAA (MASID)
5020321002	3	Tool - Smart Portable Soldering Iron Smart portable soldering iron with accessories: - soldering tips set (Fine) - mini stand *tool for prototyping 3 sets	SSED	NO	NP-53.9 Small Value Procurement		1st Quarter of 2023			GOP	21,000.00	21,000.00	0.00	GAA (arQ)
5020321002	3	Development Board - Power analyzer Power profiling kit for embedded development with sub-uA to 1A current sensing capability *tool for prototyping 2 pcs	SSED	NO	NP-53.9 Small Value Procurement		1st Quarter of 2023			GOP	16,200.00	16,200.00	0.00	GAA (arQ)
5020321002	3	Tool - Logic Analyzer - Sampling rate: 200 MHz - Sampling Period: 4s - 4 channel *tool for prototyping 1 pc	SSED	NO	NP-53.9 Small Value Procurement		1st Quarter of 2023			GOP	21,000.00	21,000.00	0.00	GAA (arQ)
5020321002	3	Accessory - J-Link Debugger - Operating Supply Voltage: 1.2V to 5V - Interface Type: JTAG, SWD, USB *tool for prototyping 1 pc	SSED	NO	NP-53.9 Small Value Procurement		1st Quarter of 2023			GOP	49,000.00	49,000.00	0.00	GAA (arQ)

5020321002	3	Development kit - STM32 Nucleo-64 development board Bluetooth Development Tools Interface Type: I2C, SPI, UART, USB *tool for prototyping 2 pcs	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	7,100.00	7,100.00	0.00	GAA (arQ)
50207020-02	3	Battery - LiFePO4 Battery Pack Capacity: 18Ah (230.4Wh) Max Discharge Rate: 10A Max Charging Rate: 10A *will be part of prototype 2 pcs	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	11,600.00	11,600.00	0.00	GAA (arQ)
50207020-02	3	Battery - LiFePO4 Battery Pack Capacity: 24Ah (307.2Wh) Max Discharge Rate: 20A Max Charging Rate: 20A *will be part of prototype 2 pcs	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	15,200.00	15,200.00	0.00	GAA (arQ)
50207020-02	3	Antenna - GPS (Outdoor) LTE/GNSS 75mm 2in1 Antenna Screw Mnt Polarization: Linear, RHCP Radiation Pattern: Directional (GPS), Omnidirectional (4G) *will be part of prototype 2 pcs	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	4,400.00	4,400.00	0.00	GAA (arQ)
5020702002	3	Miscellaneous Expenses Schedule: January to December 2023 12 lots	SSED	NO		1st - 4th Quarter of 2023	GOP	60,000.00	60,000.00	0.00	GAA (arQ)
5021199000	3	Brokerage Services - includes consultation services - processing of tax exemptions, certifications and clearances - Importation - Warehousing - Trucking and Logistics - Insurance 1 lot	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	900,000.00	900,000.00	0.00	GAA (InNOVATE)
5020101000	3	Roundtrip Airfare Ticket for Official Travel from Manila to Davao to Manila - Number of persons: One (1) per lot -Schedule: 28 February 2023 - 03 March 2023 - with at least 20kg baggage allowance each for equipment *For Permanent/PS 6 lots	SSED	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Quarter of 2023	GOP	59,442.37	59,442.37	0.00	GIA (SARWAIS)
5029903000	3	Catering Services for the Inauguration of the 3.5-meter Satellite Antenna in Dumangas, Iloilo No. of Pax: 100 pax @ Php 1,000.00/head Location: Dumangas, Iloilo Includes: AM, PM Snacks, Lunch Tentative Date: March 2023 1 lot	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	100,000.00	100,000.00	0.00	GIA (SARWAIS)
5029903000	3	Catering for 8th Joint Coordinating Committee (JCC) Meeting No. of Pax: 70 pax @Php 150.00/head Location: DOST-ASTI, Quezon City Includes: PM Snack Tentative Date: 27 February 2023 1 lot	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	10,500.00	10,500.00	0.00	GIA (ULAT)
5029907001	3	One (1) year subscription to issue tracking and agile project management tool (50 users) - JIRA Cloud-based Subscription 1 lot	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	370,000.00	370,000.00	0.00	GIA (ALaM)
5029907001	3	One (1) year subscription to web-based test case management software (7-10 users) - Test Rail Subscription 1 lot	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	320,000.00	320,000.00	0.00	GIA (ALaM)
5020322002	3	Technical Book (physical book): Quantum Computing with Siq Programming: Get up and running with quantum computing with the simplicity of this new high-level programming language, 2021, Paperback by Srinjoy Ganguly, Thomas Cambier 1 pc	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	5,179.00	5,179.00	0.00	GIA (QCS)
5020322002	3	Technical Book (physical book): Linear Algebra: Theory, Intuition, Code, 2021, Paperback by Mike Cohen 1 pc	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	2,743.00	2,743.00	0.00	GIA (QCS)
5020322002	3	Technical Book (physical book): Introduction to Applied Linear Algebra: Vectors, Matrices, and Least Squares, 2018, Hardcover by Stephen Boyd, Lieven Vandenbergh 1 pc	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	4,900.00	4,900.00	0.00	GIA (QCS)
5020322002	3	Technical Book (physical book): Innovation Management and New Product Development, 7th Edition, 2021, Paperback, by Paul Trott 1 pc	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	21,945.00	21,945.00	0.00	GIA (QCS)
5020322002	3	Technical Book (physical book): Deep Data Analytics for New Product Development, 1st Edition, 2020, Paperback, by Walter R. Paczkowski 1 pc	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	11,152.00	11,152.00	0.00	GIA (QCS)
5020322002	3	Technical Book (physical book): Systems Engineering: Holistic Life Cycle Architecture, Modeling, and Design with Real-World Applications, 1st Edition, 2021, Hardcover, by Sandra Furterer 1 pc	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	14,091.00	14,091.00	0.00	GIA (QCS)
5020322002	3	Technical Book (physical book): Systems Engineering and Practice, 3rd Edition, 2020, by Alexander Kossiakoff, Hardcover 1 pc	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	14,537.00	14,537.00	0.00	GIA (QCS)
5020322002	3	Technical Book (physical book): Managing Complex Technical Projects: A Systems Engineering Approach, 2002, Paperback, by Ian Faulconbridge 1 pc	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	13,321.00	13,321.00	0.00	GIA (QCS)
5020322002	3	Technical Book (physical book): Quantum Chemistry and Computing for the Curious: Illustrated with Python and Qiskit Code, 2022, Paperback, by Keeper L. Sharky 1 pc	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	5,945.00	5,945.00	0.00	GIA (QCS)
5020322002	3	Technical Book (physical book): The Engineering Design of Systems: Models and Methods, 3rd Edition, Hardcover, 2016, by Dennis Buede 1 pc	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	14,632.00	14,632.00	0.00	GIA (QCS)
5020322002	3	Technical Book (physical book): System Engineering Practice, 1st Edition, Paperback, 2018, by R. Ian Faulconbridge 1 pc	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	12,600.00	12,600.00	0.00	GIA (QCS)

5020322002	3	Technical Book (physical book): Systems Engineering Demystified: A practitioner's handbook for developing complex systems using a model-based approach, 2021, Paperback, by Jon Holt 1 pc	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	6,770.00	6,770.00	0.00	GIA (QCS)
5020322002	3	Technical Book (physical book): A Pragmatic Guide to Competency, Paperback, 2011, by Simon A. Perry 1 pc	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	7,875.00	7,875.00	0.00	GIA (QCS)
5020322002	3	Technical Book (physical book): A Pragmatic Guide to Business Process Modeling, 2nd Edition, 2009, by Jon Holt, Paperback 1 pc	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	3,135.00	3,135.00	0.00	GIA (QCS)
5020322002	3	Technical Book (physical book): SysML for Systems Engineering: A model-based approach, 3rd Edition, 2019, Hardcover, by Jon Holt 1 pc	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	19,920.00	19,920.00	0.00	GIA (QCS)
5020322002	3	Technical Book (physical book): Model-Based System Architecture, 2015, Hardcover, by Jesko G. Lamm 1 pc	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	14,027.00	14,027.00	0.00	GIA (QCS)
5020322002	3	Technical Book (physical book): Effective Model-Based Systems Engineering, 2019, Paperback, by John M. Borky 1 pc	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	15,505.00	15,505.00	0.00	GIA (QCS)
5020322002	3	Technical Book (physical book): A Practical Guide to SysML: The Systems Modeling Language, 3rd Edition, 2014, Paperback, by Sanford Friedenthal 1 pc	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	8,500.00	8,500.00	0.00	GIA (QCS)
5020322002	3	Technical Book (physical book): Deep Learning for Radar and Communications Automatic Target Recognition, 1st Edition, 2020, by Uttam Majumder 1 pc	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	22,632.00	22,632.00	0.00	GIA (QCS)
5020322002	3	Technical Book (physical book): Neural Search: From Prototype to Production, Paperback, 2022, by Bo Wang 1 pc	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	5,420.00	5,420.00	0.00	GIA (QCS)
5020322002	3	Technical Book (physical book): Meta-Algorithmics: Patterns for Robust, Low Cost, High Quality Systems, 1st Edition, 2013, Hardcover, by Steven Simske 1 pc	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	12,265.00	12,265.00	0.00	GIA (QCS)
5020322002	3	Technical Book (physical book): Multi-core and GPU Programming: An Integrated Approach, 2nd Edition, 2022, Paperback, by Gerasimos Barlas 1 pc	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	14,445.00	14,445.00	0.00	GIA (QCS)
5020322002	3	Technical Book (physical book): Computer Simulation: A Foundational Approach Using Python, 1st Edition, 2020, Paperback, by Yahya Esmail Osais 1 pc	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	10,450.00	10,450.00	0.00	GIA (QCS)
5020322002	3	Technical Book (physical book): Quantum Inspired Meta: heuristics for Image Analysis, 2019, Hardcover, by Sandip Dey 1 pc	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	14,025.00	14,025.00	0.00	GIA (QCS)
5020322002	3	Technical Book (physical book): Simulation Modeling and Analysis, 5th Edition, 2014, Hardcover, by Averil Law 1 pc	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	21,065.00	21,065.00	0.00	GIA (QCS)
5020322002	3	Technical Book (physical book): Practical Model-Based Systems Engineering, Illustrated Edition, 2019, Hardcover, by Jose Fernandez 1 pc	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	14,925.00	14,925.00	0.00	GIA (QCS)
5020399000	3	Customized leather bag tag with logo and text printing as tokens for the QCS training 60 pcs	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	18,000.00	18,000.00	0.00	GIA (QCS)
5020399000	3	Customized T-shirt with logo and text printing as tokens for the QCS training 60 pcs	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	36,000.00	36,000.00	0.00	GIA (QCS)
5020399000	3	Customized notepad with logo and text printing as tokens for the QCS training -100 sheets per pad -148.5 mm x 210 mm (5.8" x 8.3") 100 pads	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	15,000.00	15,000.00	0.00	GIA (QCS)
50205020-01	3	Mobile Communication Plan for Lightning Detecting Stations and Weather Devices Contract Duration: 01 April 2023 - 31 December 2023 Computation: 10 units x Php 299.00 x 9 months = Php 26,910.00 9 months	SSED	NO	Renewal of WETI	3rd - 4th Quarter of 2023	GOP	26,910.00	26,910.00	0.00	GAA (FLASH)
50205020-01	3	Mobile Communication Plan for Lightning Detecting Stations and Weather Devices Contract Duration: 01 April 2023 - 31 December 2023 Computation: 42 units x Php 599.00 x 9 months = Php 226,422.00 9 months	SSED	NO	Renewal of WETI	3rd - 4th Quarter of 2023	GOP	226,422.00	226,422.00	0.00	GAA (FLASH)
5020399000	3	Lanyard for the Iloilo Ground Receiving Station (GRS) Inauguration For IDs of Committee members and event participants Description: With G-hook and side release, ideally with USB attachment Dimensions: At least 1 x 36 inches Design to be provided by end-user 100 pcs	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	12,000.00	12,000.00	0.00	GIA (ULAT)
5020399000	3	Plaques for the Iloilo Ground Receiving Station (GRS) Inauguration Material: Crystal/ Glass Size: Approximately 7 inches x 8 inches 8 pcs	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	15,000.00	15,000.00	0.00	GIA (ULAT)
5020399000	3	Customized Eco bag for the Iloilo Ground Receiving Station (GRS) Inauguration Size: At least 10 inches x8 inches x3 inches Must include logo or design printing Design to be provided by end-user 100 pcs	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	10,000.00	10,000.00	0.00	GIA (ULAT)
5020399000	3	Garlands for the VIPs Purpose: Iloilo Ground Receiving Station (GRS) Inauguration Design to be provided by end-user 14 pcs	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	5,600.00	5,600.00	0.00	GIA (ULAT)

5029905003	3	Vehicle Rental Service for Station Installation outside Metro Manila Regular Airconditioned van Tentative Sites: Tuguegarao to Aparri Final dates will be provided by the end-user 1 lot	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	44,000.00	44,000.00	0.00	GIA (ULAT)
5020101000	3	Roundtrip Airfare Ticket from Manila to Iloilo to Manila for the maintenance and troubleshooting of the satellite antenna in Dumangas, Iloilo Tentative Schedule: February 6-12, 2023 No of Pax: 2 With at least 20kg checked baggage allowance per pax for equipment For Permanent 1 lot	SSED	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Quarter of 2023	GOP	10,427.88	10,427.88	0.00	GIA (ULAT)
5021199000	3	PCB Fabrication and Assembly - manufacturing of ASTI-designed boards for iSCC version EM2 - Delivery: 30 days upon issuance of NTP 1 lot	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	60,000.00	60,000.00	0.00	GAA (arQ)
5021199000	3	PCB Fabrication and Assembly - manufacturing of ASTI-designed boards for iSCC version FM - Delivery: 30 days upon issuance of NTP 1 lot	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	60,000.00	60,000.00	0.00	GAA (arQ)
5021199000	3	PCB Fabrication and Assembly - manufacturing of ASTI-designed boards for LoRa daughter-board version EM1 - Delivery: 30 days upon issuance of NTP 1 lot	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	20,000.00	20,000.00	0.00	GAA (arQ)
5021199000	3	PCB Fabrication and Assembly - manufacturing of ASTI-designed boards for LoRa daughter-board version EM2 / FM - Delivery: 30 days upon issuance of NTP 1 lot	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	20,000.00	20,000.00	0.00	GAA (arQ)
5021199000	3	PCB Fabrication and Assembly - manufacturing of ASTI-designed boards for LTE daughter-board version FM1 - Delivery: 30 days upon issuance of NTP 1 lot	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	73,000.00	73,000.00	0.00	GAA (arQ)
5021199000	3	PCB Fabrication and Assembly - manufacturing of ASTI-designed boards for C&DH version EM0 - Delivery: 30 days upon issuance of NTP 1 lot	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	50,000.00	50,000.00	0.00	GAA (arQ)
50215010-01	3	Calibration of Weather Sensor Parameters: Pressure, Temperature, Wind Speed 1 lot	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	6,000.00	6,000.00	0.00	GAA (MASID)
50604050-03	3	Network Server 1 unit of Desktop Workstations 1 unit	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	150,000.00	0.00	150,000.00	GIA (SARWAIS)
50213050-03	3	4TB SAS Ent. Hard Disk 3.5" server grade Capacity: 4TB Interface: SAS 512n 2 units	SSED	NO	NP-53.9 Small Value Procurement	4th Quarter of 2023	GOP	40,000.00	40,000.00	0.00	GIA (SARWAIS)
5029904000	3	Transport of One (1) unit corner reflector within UP Diliman Vicinity Hauling and Trucking services Location: Within UP Diliman vicinity Schedule: Within February - March 2023 No. of Days: (1) one day of service 1 lot	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	25,000.00	25,000.00	0.00	GIA (SARWAIS)
5020503000	3	Local Transport – UP South Road -Cebu 2Mbps from Apr 1 - Dec 31, 2023 9 mos.	SSED	YES	Competitive Bidding	2nd - 4th Quarter of 2023	GOP	208,378.53	208,378.53	0.00	GAA (InNOVATE); Modified amount
5020503000	3	Local Transport – UP Iloilo 5Mbps from Apr 1 - Dec 31, 2023 9 mos.	SSED	YES	Competitive Bidding	2nd - 4th Quarter of 2023	GOP	361,439.10	361,439.10	0.00	GAA (InNOVATE); Modified amount
5020503000	3	Local Transport – UP Tacloban 5Mbps from Apr 1 - Dec 31, 2023 9 mos	SSED	YES	Competitive Bidding	2nd - 4th Quarter of 2023	GOP	267,088.14	267,088.14	0.00	GAA (InNOVATE); Modified amount
5020503000	3	Local Transport – UP Koronadal 2Mbps from Apr 1 - Dec 31, 2023 9 mos.	SSED	YES	Competitive Bidding	2nd - 4th Quarter of 2023	GOP	465,379.20	465,379.20	0.00	GAA (InNOVATE); Modified amount
TOTAL								4,970,568.03	4,820,568.03	150,000.00	

Prepared and Consolidated By:

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