



13 August 2025_rev0_PMS

ANNUAL PROCUREMENT PLAN FOR FY 2026
INDICATIVE FINAL UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Provision of Managed Print Services -Additional Print Pages (MONO - 43,040 pages) One (1) Lot	FAD	Provision of Managed Print Services -Additional Print Pages (MONO - 43,040 pages) One (1) Lot		NO	Not Applicable	1/2026	1/2026	GAA	215,200.00		GAA Amendment to Contract
Provision of Security Service for CY 2025 -January 1 to January 31 2026 Extension One (1) Lot	FAD	Provision of Security Service for CY 2025 -January 1 to January 31 2026 Extension One (1) Lot		NO	Not Applicable	1/2026	1/2026	GAA	383,014.19		GAA Amendment to Contract
Preventive Maintenance Services for Airconditioning Units One (1) Lot	FAD	Preventive Maintenance Services for Airconditioning Units -4 units Precision Airconditioning Unit in ASTI RDC One (1) Lot	Sec. 34 - Small Value Procurement	NO	LCRQ	2/2026	2/2026	GAA	320,000.00		GAA
Renewal of Lease of Office Space (Suite 077) Duration: January 2, 2026 - February 28, 2026 Two (2) Months	RDD	Renewal of Lease of Office Space (Suite 077) Duration: January 2, 2026 - February 28, 2026 Floor Area: 137 sqm. Location: Pryce Tower Building, Davao City	Sec. 18 - Renewal of Regular and Recurring Services	NO	Not Applicable	1/2026	1/2026	GIA	180,000.00		GIA (FASTRAC: ASIMOV-HAWKS)
Vehicle Rental for DOST-ASTI 2025 Year-end Performance Assessment and Planning for 2027-2029 One (1) Lot	OD	Vehicle Rental for DOST-ASTI 2025 Year-end Performance Assessment and Planning for 2027-2029 - Vehicle: Van (5 units) - Tentative Month: February 2026 One (1) Lot	Sec. 34 - Small Value Procurement	NO	LCRQ	1/2026	2/2026	GAA	190,000.00		GAA (EA & Planning)
Lease of Venue for DOST-ASTI 2025 Year-end Performance Assessment and Planning for 2027-2029 One (1) Lot	OD	Lease of Venue for DOST-ASTI 2025 Year-end Performance Assessment and Planning for 2027-2029 - Location: Baguio - No. of Attendees: 40 - Duration: Four (4) days - Tentative Month: February 2026 - Complete conference package (meals, guest accommodations, function room, etc.) One (1) Lot	35,9 Lease of Real Property and Venue	NO	LCRQ	1/2026	2/2026	GAA	640,000.00		GAA (EA & Planning)
Renewal of Lease of Room Space in Secondary Data Center Facility with Services (including Rack Cabinet Rental) Jan 1 - Dec 31, 2026 Twelve (12) Months	SSED	Renewal of Lease of Room Space in Secondary Data Center Facility with Services (including Rack Cabinet Rental) Contract Duration: 12 months: 01 January 2026 - 31 December 2026 Computation: 12 months x PhP 719,907.33 = PhP 8,638,887.96 Twelve (12) Months	Sec. 18 - Renewal of Regular and Recurring Services	NO	Not Applicable	1/2026	1/2026	GOP	8,638,887.96	Renewal of Regular and Recurring Services	InNOVATE - R&D Modified amount
Contract Extension of Local Transport – DICT Davao Primary 1Gbps April 01, 2026 - May 31, 2026 (2 mos) Two (2) Months	SSED	Contract Extension of Local Transport – DICT Davao Primary 1Gbps Contract Duration: 2 months: 01 April 2026 - 31 May 2026 Computation: 2 months x PhP 168,000.00 = PhP 336,000.00 Two (2) Months	Sec. 18 - Renewal of Regular and Recurring Services	NO	Not Applicable	1/2026	1/2026	GAA	336,000.00	Renewal of Regular and Recurring Services	InNOVATE - R&D
Contract Extension of Local Transport - Department of Information and Communications Technology (DICT) Cebu Primary 1Gbps April 01, 2026 - May 31, 2026 (2 mos) Two (2) Months	SSED	Contract Extension of Local Transport - Department of Information and Communications Technology (DICT) Cebu Primary 1Gbps Contract Duration: 2 months: 01 April 2026 - 31 May 2026 Computation: 2 months x PhP 168,000.00 = PhP 336,000.00 Two (2) Months	Sec. 18 - Renewal of Regular and Recurring Services	NO	Not Applicable	1/2026	1/2026	GAA	336,000.00	Renewal of Regular and Recurring Services	InNOVATE - R&D
Contract Extension of Local Transport - Manila to Cebu Secondary 1Gbps April 01, 2026 - May 31, 2026 (2 mos) Two (2) Months	SSED	Contract Extension of Local Transport - Manila to Cebu Secondary 1Gbps Contract Duration: 2 months: 01 April 2026 - 31 May 2026 Computation: 2 months x PhP 226,175.00 = PhP 452,350.00 Two (2) Months	Sec. 18 - Renewal of Regular and Recurring Services	NO	Not Applicable	1/2026	1/2026	GAA	452,350.00	Renewal of Regular and Recurring Services	InNOVATE - R&D


Renewal of Connectivity Subscription (including Membership) - Asia Pacific Advanced Network (APAN) Jan 1 - Dec 31, 2026 (12 mos) Twelve (12) Months	SSED	Renewal of Connectivity Subscription (including Membership) - Asia Pacific Advanced Network (APAN) Contract Duration: 12 months: 01 January 2026 - 31 December 2026 Computation: 12 months x PhP 30,000.00 = PhP 360,000.00 Twelve (12) Months		NO	Not Applicable	1/2026	01/2026	GAA	360,000.00		InNOVATE - R&D Modified amount
Renewal of Connectivity Subscription (including Membership) - Asia-Pacific Network Information Center (APNIC) Dec 1, 2025 - Nov 30, 2026 (12 mos) Twelve (12) Months	SSED	Renewal of Connectivity Subscription (including Membership) - Asia-Pacific Network Information Center (APNIC) Contract Duration: 11 months: 01 December 2025 - 30 November 2026 Computation: 12 months x PhP 21,000 = PhP 252,000 Twelve (12) Months		NO	Not Applicable	1/2026	01/2026	GAA	252,000.00		InNOVATE - R&D
Renewal of Connectivity Subscription (including Membership) - TransEurasia Information Network (TEIN) Jan 1 - Dec 31, 2026 Twelve (12) Months	SSED	Renewal of Connectivity Subscription (including Membership) - TransEurasia Information Network (TEIN) Contract Duration: 12 months: 01 January 2026 - 31 December 2026 Computation: 12 months x PhP 260,000 = PhP 2,865,000.00 Twelve (12) Months		NO	Not Applicable	01/2026	01/2026	GAA	3,120,000.00		InNOVATE - R&D Modified amount
Electricity Expenses for Data Center (Secondary) Apr 1 - Dec 31, 2026 (9 mos) Nine (9) Months	SSED	Electricity Expenses for Data Center (Secondary) Contract Duration: 12 months: 01 April 2026 - 31 December 2026 Computation: 9 months x PhP 400,000.00 = PhP 3,600,000.00 Nine (9) Months	Sec. 18 - Renewal of Regular and Recurring Services	NO	Not Applicable	01/2026	01/2026	GAA	3,600,000.00	Renewal of Regular and Recurring Services	InNOVATE - R&D Modified specification, modified quantity/size, modified amount
Contract Extension of Commodity Internet Philippines Secondary 10Gbps January 01, 2026 - May 31, 2026 (5 mos) Five (5) Months	SSED	Contract Extension of Commodity Internet Philippines Secondary 10Gbps Contract Duration: 5 months: 01 January 2026 - 31 May 2026 Computation: 5 months x PhP 987,654.22 = PhP 4,938,271.10 Five (5) Months	Sec. 18 - Renewal of Regular and Recurring Services	NO	Not Applicable	01/2026	01/2026	GOP	4,938,271.10	Renewal of Regular and Recurring Services	InNOVATE - Tech Trans Modified description, modified amount
Commodity Internet Philippines Secondary 10Gbps March 01 - Dec 31, 2026 (10 mos) Ten (10) Months	SSED	Commodity Internet Philippines Secondary 10Gbps Contract Duration: 10 months: 01 March 2026 - 31 December 2026 Computation: 10 months x PhP 987,654.22 = PhP 9,876,542.20 Ten (10) Months	Sec. 27 - Competitive Bidding	NO	LCRB	01/2026	01/2026	GAA	9,876,542.20		InNOVATE-TechTrans
Local Transport - University of the Philippines (UP) Los Banos / International Rice Research Institute (IRRI) Secondary 1Gbps March 01 - Dec 31, 2026 (10 mos) Ten (10) Months	SSED	Local Transport - University of the Philippines (UP) Los Banos / International Rice Research Institute (IRRI) Secondary 1Gbps Contract Duration: 10 months: 01 March 2026 - 31 December 2026 Computation: 10 months x PhP 42,780 = PhP 427,800 Ten (10) Months	Sec. 27 - Competitive Bidding	NO	LCRB	01/2026	01/2026	GAA	427,800.00		InNOVATE - Tech Trans Modified Description, modified MOP, modified amount
Contract Extension of Local Transport - University of the Philippines (UP) Cebu 25Mbps April 01, 2026 - May 31, 2026 (2 mos) Two (2) Months	SSED	Contract Extension of Local Transport - University of the Philippines (UP) Cebu 25Mbps April 01, 2026 - May 31, 2026 (2 mos) Two (2) Months	Sec. 18 - Renewal of Regular and Recurring Services	NO	Not Applicable	01/2026	01/2026	GAA	22,011.56		InNOVATE-TechTrans
Contract Extension of Local Transport - University of the Philippines (UP) Los Banos / International Rice Research Institute (IRRI) Primary 1Gbps April 01, 2026 - May 31, 2026 (2 mos) Two (2) Months	SSED	Contract Extension of Local Transport - University of the Philippines (UP) Los Banos / International Rice Research Institute (IRRI) Primary 1Gbps Contract Duration: 2 months: 01 April 2026 - 31 May 2026 Computation: 2 months x PhP 78,400.00 = PhP 156,800.00 Two (2) Months	Sec. 18 - Renewal of Regular and Recurring Services	NO	Not Applicable	01/2026	01/2026	GAA	156,800.00		InNOVATE-TechTrans
Procurement of Hotel Venue, Exhibit booths, and Production Services for the DOST - National Artificial Intelligence Center for Research and Innovation (NAICRI) Participants: 150-200 pax One (1) Lot	CSD	Procurement of Hotel Venue, Exhibit booths, and Production Services for the DOST - National Artificial Intelligence Center for Research and Innovation (NAICRI) Participants: 150-200 pax One (1) Lot	35.9 Lease of Real Property and Venue	NO	LCRB	2/2026	2/2026	GIA	2,650,000.00		GIA (DOST-NAIRA)
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Repair of Nissan Urvan Grey One (1) Lot	FAD	Repair of Nissan Urvan Grey One (1) Lot	Sec. 32 - Direct Acquisition	NO	Not Applicable	1/2026	1/2026	GAA	118,600.00		GAA Deferred from CY 2025
Preventive Maintenance Services for DOST-ASTI Toyota Innova -240K PMS One (1) Lot	FAD	Preventive Maintenance Services for DOST-ASTI Toyota Innova -240K PMS One (1) Lot	Sec. 32 - Direct Acquisition	NO	Not Applicable	1/2026	1/2026	GAA	30,000.00		GAA Modified MOP, modified quantity, modified amount
Provision of Managed Print Services One (1) Lot	FAD	Provision of Managed Print Services -Interim for 2025 to 2026 contract transition One (1) Lot	Sec. 32 - Direct Acquisition	NO	Not Applicable	02/2026	02/2026	GAA	200,000.00		GAA
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
DOST-ASTI Common-Use Supplies and Equipment (Per APP-CSE)	FAD	DOST-ASTI Common-Use Supplies and Equipment (Per APP-CSE)	Sec.35.5 - Negotiated Procurement - Agency-to-Agency Sec. 34 - Small Value Procurement Sec. 32 - Direct Acquisition	NO	Not Applicable			GOP	1,198,207.67		

Total Amount of Estimated Budget for EPA Projects: 37,443,477.01
Total Amount of CSEs to be purchased from PS-DBM: 1,198,207.67
Total Amount of Estimated Budget: 38,641,684.68

Prepared and Consolidated By:



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KATHERINE B. RAMOS
Head, Bids and Awards Committee (BAC) Secretariat

Recommending Approval:


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