

FINAL AND APPROVED ANNUAL PROCUREMENT PLAN FOR FY 2023
APP-2023-NCSE-002

Code	Procurement Program/Activity/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029907099	2 Renewal of existing Testrail subscription - The supplier should provide a consumable balance usable by fifteen accounts for a period of twelve (12) months - Should have comprehensive test case management available on cloud - With project-level administration - With progress monitoring - Has customizable forms for test case writing - Allows organization of test cases in test suites - Can execute test run and record test results - Activation period shall be made by April 2022 - Payment shall be made upon successful activation of the license. 1 lot	KMD	YES	NP-53.1 Two Failed Biddings		2nd Quarter of 2023			GOP	675,000.00	675,000.00	0.00	GAA (IT Support); Modified amount, Undergone two-failed biddings
5029907099	2 Renewal of existing GPT-3 Davinci - The supplier should provide a total of 50 million tokens for a period of twelve (12) months - The 25 million tokens per account - Can understand and generate natural language - Activation period should be made on or before 22 February 2022. - Payment shall be made upon successful activation of the license. 1 lot	KMD	YES	NP-53.1 Two Failed Biddings		1st Quarter of 2023			GOP	360,000.00	360,000.00	0.00	GAA (IT Support); Modified amount, Undergone two-failed biddings
5029907099	2 Subscription to online graphic design software - Twelve (12) months subscription for 5 users - With millions of templates, images, and quality content - Allows team collaboration with approval workflows, activity logging, assign tasks and roles - Can create dedicated folders for specific projects - Generate team reports and insights - With a 1 TB cloud storage - Activation period shall be made within 30 days upon release of NTP. - Payment shall be made upon successful activation of the license. 1 lot	KMD	YES	NP-53.14 Direct Retail Purchase		1st Quarter of 2023			GOP	4,788.00	4,788.00	0.00	GAA (IT Support); Modified amount, mode of procurement
5029907099	2 Subscription to online collaborative whiteboard platform and wireframing tool - Twelve (12) months subscription for 30 users - Has features for mind map, system architecture, and mock up designs - Activation period shall be made within 30 days upon release of NTP. - Payment shall be made upon successful activation of the license. 1 lot	KMD	YES	NP-53.1 Two Failed Biddings		1st Quarter of 2023			GOP	290,000.00	290,000.00	0.00	GAA (IT Support); Modified amount, Undergone two-failed biddings
5029907099	2 Subscription to a runtime engine and test execution add-on of Katalon Studio - Twelve (12) months subscription only - One license usable across multiple machines - Allows test automation in CLI mode - Can be used for scheduling tests, integrating with CI/CD system, or running tests in virtual containers - Activation period shall be made within 30 days upon release of NTP. - Payment shall be made upon successful activation of the license. 1 lot	KMD	YES	NP-53.1 Two Failed Biddings		1st Quarter of 2023			GOP	145,000.00	145,000.00	0.00	GAA (IT Support); Modified amount, Undergone two-failed biddings
5029907099	2 Subscription to cloud-based cross-browser testing tool for different OS and mobile devices - Twelve (12) months subscription for a team of 10 users - Can be used across thousands of Real iOS & Android Device Units - With collaborative debugging and testing with mobile devtools - Can be integrated with Jira, Slack, Github and more - Activation period shall be made within 30 days upon release of NTP. - Payment shall be made upon successful activation of the license. 1 lot	KMD	YES	NP-53.1 Two Failed Biddings		1st Quarter of 2023			GOP	290,000.00	290,000.00	0.00	GAA (IT Support); Modified amount, Undergone two-failed biddings
5020201002	2 Retiring Employee Appreciation Program 1 lot	FAD	NO	NP-53.9 Small Value Procurement		1st Quarter of 2023			GOP	60,000.00	60,000.00	0.00	GAA
5029907001	2 Software License - Subscription - Graphic Design Software Suite 12-month license subscription 5 licenses	OD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2023			GOP	450,000.00	450,000.00	0.00	GAA
5029907001	2 Software License - Subscription - Online Meeting, Webinar, and Event Platform 12-month license subscription Online Meeting 100 Participants – 3 licenses Online Webinar 500 Attendees – 2 licenses Online Event 500 Attendees – 1 license 1 lot	OD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2023			GOP	144,000.00	144,000.00	0.00	GAA
5029907001	2 Software License - Subscription - Video Production Management Application 12-month license subscription 10 users Software License - Subscription - Video Production Management Application 12-month license subscription 10 users 1 lot	OD	NO	NP-53.9 Small Value Procurement		2nd Quarter of 2023			GOP	110,000.00	110,000.00	0.00	GAA
5029907001	2 Software License - Subscription - Online Meeting and Webinar Isolated Video Output Generator Application 12-month license subscription 1 license	OD	NO	NP-53.9 Small Value Procurement		1st Quarter of 2023			GOP	48,000.00	48,000.00	0.00	GAA
5029907001	2 Software License - Subscription - Cloud-based Video Production Workflow Collaboration Application 12-month license subscription 5 users 1 lot	OD	NO	NP-53.9 Small Value Procurement		1st Quarter of 2023			GOP	115,000.00	115,000.00	0.00	GAA

5029907001	2	Software License - Subscription - Cloud-based Video Project Library Hosting 12-month license subscription 1 license	OD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	6,000.00	6,000.00	0.00	GAA
5029907001	2	Software License - Subscription - Email Signature Management Application 12-month license subscription 1 lot	OD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	290,000.00	290,000.00	0.00	GAA
5020322001	2	Storage Cabinet Steel, swing-out glass door 3 units	OD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	60,000.00	60,000.00	0.00	GAA
5020201002	2	Catering Service - Writeshop for the 2022 DOST-ASTI Annual Report 2 days catering service, 30 pax @ P700.00/pax 1 lot	OD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	42,000.00	42,000.00	0.00	GAA
TOTAL								3,089,788.00	3,089,788.00	0.00	

Prepared and Consolidated By:

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