

ANNUAL PROCUREMENT PLAN FOR FY 2022
APP-2022-NCSE-002

Code	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212990-99	2 Pest Control Services 1 Lot	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	160,000.00	160,000.00	0.00	GAA
50213060-01	2 Conduct Pulldown and Repair of Aircon of Nissan Urvan Grey Van (Property No. 1.1.5) 1 Lot	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	56,000.00	56,000.00	0.00	GAA
50299050-04	2 Extension of Managed Print Services (January 1-31, 2022) 2 Lots	FAD	Extension of Contract for General Support Services	1st Quarter of 2022				GOP	70,000.00	70,000.00	0.00	GAA
50213050-02	2 Preventive Maintenance Services for Generator Sets (EPDC) 1 Lot	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	225,000.00	225,000.00	0.00	GAA
50213050-02	2 Preventive Maintenance Services for Airconditioning Units (EPDC) 1 Lot	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2022				GOP	297,880.00	297,880.00	0.00	GAA
50604050-03	2 Mobile Development Workstation 7 units	RDD	Competitive Bidding	1st - 2nd Quarter of 2022				GOP	634,480.00	0.00	634,480.00	GIA (ROAMER)
5020503000	2 Renewal and Upgrade of Local transport DOH from 50Mbps to 70Mbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022				GOP	192,000.00	192,000.00	0.00	GAA (InNOVATE); Modified description, amount
5020503000	2 Renewal of Local Transport – UP Tacloban 5Mbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022				GOP	377,664.00	377,664.00	0.00	GAA (InNOVATE); Modified description, amount
5020503000	2 Renewal of Local Transport - DICT Cebu Primary 1Gbps from Jan 1 - Mar 31, 2022 3 mos.	SSED	Renewal of WETI	1st Quarter of 2022				GOP	1,253,405.37	1,253,405.37	0.00	GAA (InNOVATE)
5020503000	2 Renewal of Local transport - Manila to Cebu – Secondary 1Gbps from Jan 1 - Mar 31, 2022 3 mos.	SSED	Renewal of WETI	1st Quarter of 2022				GOP	1,562,914.29	1,562,914.29	0.00	GAA (InNOVATE)
5020503000	2 Renewal of Local transport - Davao-Primary 1Gbps from Jan 1 - Mar 31, 2022 3 mos.	SSED	Renewal of WETI	1st Quarter of 2022				GOP	1,741,071.42	1,741,071.42	0.00	GAA (InNOVATE)
5020503000	2 Renewal of Local Transport – Davao, DICT to CAAP 1Gbps from Jan 1 - Mar 31, 2022	SSED	Renewal of WETI	1st Quarter of 2022				GOP	1,300,904.46	1,300,904.46	0.00	GAA (InNOVATE)
5020503000	2 Renewal of Local Transport – UP Los Banos Link/IRRI (Primary) 1Gbps from Jan 1 - Mar 31, 2022 3 mos.	SSED	Renewal of WETI	1st Quarter of 2022				GOP	705,267.87	705,267.87	0.00	GAA (InNOVATE)
5020503000	2 Connectivity Subscription (including Membership) to Pacific Wave from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022				GOP	800,000.00	800,000.00	0.00	GAA (InNOVATE)
5020503000	2 Renewal of Connectivity Subscription (including Membership) to APNIC from Jan 1 - Nov 30, 2022 11 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022				GOP	206,250.00	206,250.00	0.00	GAA (InNOVATE)
5020503000	2 Renewal of Connectivity Subscription (including Membership) to APNIC from Dec 1 - Dec 31, 2022 1 mo.	SSED	Renewal of WETI	4th Quarter of 2022				GOP	18,750.00	18,750.00	0.00	GAA (InNOVATE)
5020503000	2 Local transport - MK2 Data Center 10Gbps from April 1 - December 31, 2022 9 mos.	SSED	Competitive Bidding	2nd - 4th Quarter of 2022				GOP	7,200,000.00	7,200,000.00	0.00	GAA (InNOVATE)
5020503000	2 Local transport - Subic Data Center 10Gbps from April 1 - December 31, 2022 9 mos.	SSED	Competitive Bidding	2nd - 4th Quarter of 2022				GOP	8,100,000.00	8,100,000.00	0.00	GAA (InNOVATE)
5020402000	2 Data Center Electricity Expense from January 1 - December 31, 2022 12 mos.	SSED	Renewal of WETI	4th Quarter of 2022				GOP	4,800,000.00	4,800,000.00	0.00	GAA (InNOVATE)
5020503000	2 Local Transport - UP Cebu 25 Mbps from April 1 - December 31, 2022 9 mos.	SSED	NP-53.9 Small Value Procurement	2nd - 4th Quarter of 2022				GOP	900,000.00	900,000.00	0.00	GAA (InNOVATE)
50604050-03	2 Server - Processor is Four-core Intel Xeon Processor E5-2637 v4 3.5.3 7GHz Turbo or equivalent - Memory is 4 x 64GB DDR4 ECC LRDIMM 2666, 1.2V, corrects single-bit errors and detect double-bit errors (using ECC memory) - Disk is 2 x 1.92TB or larger SATA Enterprise 2.5" SSD 6.0Gb/s - Drive Bays: 2x 2.5" Fixed Drive Bays - Network is Dual Port Gigabit Ethernet - USB Disk for Linux: Include 128Gb USB 3.0 Flashdisk - Warranty: 3 years Manufacturer's Warranty (Parts and labor) 1 unit	SSED	Competitive Bidding	1st Quarter of 2022				GOP	550,000.00	0.00	550,000.00	GIA (NetMeshR8)
50604050-03	2 Server - Processor is Four-core Intel Xeon Processor E5-2637 v4 3.5.3 7GHz Turbo or equivalent - Memory is 4 x 64GB DDR4 ECC LRDIMM 2666, 1.2V, corrects single-bit errors and detect double-bit errors (using ECC memory) - Disk is 2 x 1.92TB or larger SATA Enterprise 2.5" SSD 6.0Gb/s - Drive Bays: 2x 2.5" Fixed Drive Bays - Network is Dual Port Gigabit Ethernet - USB Disk for Linux: Include 128Gb USB 3.0 Flashdisk - Warranty: 3 years Manufacturer's Warranty (Parts and labor) - Supplier will install the latest Ubuntu Server OS 1 unit	SSED	Competitive Bidding	1st Quarter of 2022				GOP	550,000.00	0.00	550,000.00	GIA (NetMeshR11)

50604050-03	2	Laptops for development - Processor: Intel Core i7-1165G7 (4C / 8T, 2.8 / 4.7Ghz, 12MB) or equivalent - Display: 14" FHD (1920x1080) IPS 300nits Anti-glare - Memory: 16GB DDR4 (8 GB Soldered DDR4-3200 + 8GB SO-DIMM DDR4-3200) - Storage: 1TB SSD M.2 2280 PCIe x4 NVMe Opal2 - Graphics: Integrated Intel Iris Xe Graphics or equivalent - Camera: 720p with Privacy shutter + 2x, Array Microphone - Audio: High Definition (HD) Audio, ALC3287 codec+ Stereo Speakers, 2W x 2 - Operating System: Windows 10 Pro 64 4 units	SSED	Competitive Bidding	1st Quarter of 2022	GOP	506,000.00	0.00	506,000.00	GIA (NetMeshR8)
50604050-03	2	Laptops for testing Hardware specs for 1 unit @ Php126,500 - Processor: Intel Core i7-1165G7 (4C / 8T, 2.8 / 4.7Ghz, 12MB) or equivalent - Display: 14" FHD (1920x1080) IPS 300nits Anti-glare - Memory: 16GB DDR4 (8 GB Soldered DDR4-3200 + 8GB SO-DIMM DDR4-3200) - Storage: 1TB SSD M.2 2280 PCIe x4 NVMe Opal2 - Graphics: Integrated Intel Iris Xe Graphics or equivalent - Camera: 720p with Privacy shutter + 2x, Array Microphone - Audio: High Definition (HD) Audio, ALC3287 codec+ Stereo Speakers, 2W x 2 - Operating System: Windows 10 Pro 64 Hardware specs for 1 unit @ Php99,000 - Processor: M1 Chip with 8-core CPU, 8-core GPU, and 16-core Neural Engine - Display: 13" Retina Display with True Tone (2560 x 1600) - Memory: 8 GB unified Memory - Storage: 256GB SSD Storage - Camera: 720p HD Camera - Audio: Stereo speakers with high dynamic range, wide stereo sound 2 units	SSED	Competitive Bidding	1st Quarter of 2022	GOP	225,000.00	0.00	225,000.00	GIA (NetMeshR11)
50604050-03	2	Network Switch 2 - Form Factor: 2 RU - Throughput (Tbps): 7.2 - Ports: 96x 100M/ 1GE/ 10GE Copper Ports / SFP / SFP+ - 40 GE / 100GE Ports: 12 - Latency (microseconds): ~1 - Buffer (MB): 40 - Power supply (watts): 2 per switch, dual power at 1200 watts - Typical Power (watts): 21 1 unit	SSED	Competitive Bidding	1st Quarter of 2022	GOP	2,200,000.00	0.00	2,200,000.00	GIA (NetMeshR13)
50203210-03	2	Mobile Phone for Testing Octa Core 2.3GHz, 6.5" HD+ 128GB Internal Storage + 5GB RAM 5,000 mAh + 15 watts Fast Charging, Dual SIM OS: Android 11 2 pcs.	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	22,000.00	22,000.00	0.00	GIA (NetMeshR8)
5020503000	2	Renewal of Mobile Communication Plan Unlimited Text to same network, 5 of 26 units @ 299.00 for 12 months Contract Duration: 5 units: 01 January 2022 - 31 December 2022 Computation: 5 units x Php 299.00 x 12 months = Php 17,940.00 12 months	SSED	Renewal of WETI	1st - 4th Quarter of 2022	GOP	17,940.00	17,940.00	0.00	GAA (SADT MASID); Modified description, amount
5020503000	2	Renewal of Mobile Communication Plan Unlimited Text to same network, 25 of 105 units @ 299.00 for 12 months Contract Duration: 25 units: 01 January 2022 - 31 December 2022 Computation: 25 units x Php 299.00 x 12 months = Php 89,700.00 12 months	SSED	Renewal of WETI	1st - 4th Quarter of 2022	GOP	89,700.00	89,700.00	0.00	GAA (SADT MASID); Modified description, amount
5020503000	2	Renewal of Mobile Communication Plan Unlimited Text to same network, 3 of 6 units @ 299.00 for 12 months Contract Duration: 3 units: 01 January 2022 - 31 December 2022 Computation: 3 units x Php 299.00 x 12 months = Php 10,764.00 12 months	SSED	Renewal of WETI	1st - 4th Quarter of 2022	GOP	10,764.00	10,764.00	0.00	GAA (SADT MASID); Modified description, amount
5020503000	2	Renewal of Mobile Communication Plan Unlimited Text to same network, 2 of 25 units @ 299.00 for 12 months Contract Duration: 2 units: 01 January 2022 - 31 December 2022 Computation: 2 units x Php 299.00 x 12 months = Php 7,176.00 12 months	SSED	Renewal of WETI	1st - 4th Quarter of 2022	GOP	7,176.00	7,176.00	0.00	GAA (SADT MASID); Modified description, amount
5060405003	2	Development Workstations 24 units	CSD	Competitive Bidding	1st Quarter of 2022	GOP	2,100,000.00	0.00	2,100,000.00	GIA (ALaM)
5020301001	2	Laptop Stand 16 pcs.	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	27,200.00	27,200.00	0.00	GIA (ALaM)
5020399000	2	Full size breadboard – 800 Tie Points 1 pc.	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	64.75	64.75	0.00	GAA (EPDC)
5020399000	2	Half size breadboard – 400 Tie Points 3 pcs.	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	137.25	137.25	0.00	GAA (EPDC)
5020399000	2	M2.5 / M3 Nylon M-F Hex Spacers Screw Nut Assortment Kit 1 kit	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	161.45	161.45	0.00	GAA (EPDC)
5020399000	2	530 pcs 2:1 Heat Shrink Tubing Insulation Wire Cable Sleeve Kit 1 kit	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	274.75	274.75	0.00	GAA (EPDC)
5020399000	2	CU 400A Additive 5L 3 bottles	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	6,056.94	6,056.94	0.00	GAA (EPDC)
5020399000	2	DS 270 Cleaner/Conditioner 0.5 L 4 bottles	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	5,383.16	5,383.16	0.00	GAA (EPDC)
5020399000	2	DS 650P Intensifier 5L (NaOH) 3 gallons	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	8,076.51	8,076.51	0.00	GAA (EPDC)
5020399000	2	DS 650 L Intensifier 5L 3 gallons	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	10,096.08	10,096.08	0.00	GAA (EPDC)

5020399000	2	DS 400 Catalyst Part A 20L 2 gallons	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	11,033.00	11,033.00	0.00	GAA (EPDC)
5020399000	2	DS 650 C Intensifier 0.5L 4 bottles	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	8,075.92	8,075.92	0.00	GAA (EPDC)
5020399000	2	Etching Agent NaPS 1kg 5 pack	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	2,596.00	2,596.00	0.00	GAA (EPDC)
5020399000	2	Negative Developer 1bag for 10L 1 bag	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	860.22	860.22	0.00	GAA (EPDC)
5020399000	2	Cation Exchange Resin 5L 2 unit	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	12,720.40	12,720.40	0.00	GAA (EPDC)
5020399000	2	Anion Exchange Resin 5L 2 unit	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	12,720.40	12,720.40	0.00	GAA (EPDC)
5020399000	2	Filmstar Developer Concentrate 10L 1 gallon	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	5,841.00	5,841.00	0.00	GAA (EPDC)
5020399000	2	Filmstar Fixer 10L 3 gallons	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	11,682.00	11,682.00	0.00	GAA (EPDC)
5020399000	2	Ferric(III)-Chloride Solution 25L 3 gallons	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	9,345.60	9,345.60	0.00	GAA (EPDC)
5020399000	2	280pcs Assorted Crimp Spade Terminal Insulated Electrical Wire Connector 1 set	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	342.00	342.00	0.00	GAA (EPDC)
5020399000	2	Electric Red Male Banana Plug - Screw Termination, 15A 1 pack	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	2,129.60	2,129.60	0.00	GAA (EPDC)
5020399000	2	Electric Black Male Banana Plug - Screw Termination, 15A 1 pack	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	2,121.84	2,121.84	0.00	GAA (EPDC)
5020399000	2	3.6V 1.5AH Li-ion Cordless Screwdriver Kit 1 set	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	3,058.80	3,058.80	0.00	GAA (EPDC)
5020399000	2	25pcs 3 Inch Buffing Waxing Polishing Sponge Pads Kit Set For Car Polisher Drill 1 set	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	507.92	507.92	0.00	GAA (EPDC)
5020399000	2	10 Sets 4mm Male Sheath Stackable Banana Plug Wire Solder Connector 1 set	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	235.20	235.20	0.00	GAA (EPDC)
5020399000	2	94 Piece Mechanical Tool Kit with Case 1 set	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	9,142.09	9,142.09	0.00	GAA (EPDC)
5020399000	2	Multi-purpose Respirator 4 pcs.	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	13,739.76	13,739.76	0.00	GAA (EPDC)
5020399000	2	Soldering Iron Tip Sleeve (Yellow) 5 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	1,675.10	1,675.10	0.00	GAA (EPDC)
5020399000	2	Omnivise PCB Holder 4 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	14,997.40	14,997.40	0.00	GAA (EPDC)
5020399000	2	Roller Kit, 4" 10 set	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	1,980.00	1,980.00	0.00	GAA (EPDC)
5020399000	2	Foam Roller Refill, 4", 2ps per set 10 set	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	1,797.10	1,797.10	0.00	GAA (EPDC)
5020399000	2	6 Gang Extension Cord with Switch 5 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	3,660.00	3,660.00	0.00	GAA (EPDC)
5020399000	2	Replacement Sponge Solder Fume Extractor Accessory, 5pcs per set 14 set	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	47,089.70	47,089.70	0.00	GAA (EPDC)
5020399000	2	Solder Flux Gel, 10cm ³ Syringe 10 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	16,596.40	16,596.40	0.00	GAA (EPDC)
5020399000	2	Tissue, Interfolded Paper Towel 20 packs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	766.48	766.48	0.00	GAA (EPDC)
5020399000	2	Tape Dispenser, Table Top 2 pcs	RDD	Shopping	1st Quarter of 2022	GOP	154.08	154.08	0.00	GAA (EPDC)
5020399000	2	Toilet Paper Holder, Stainless Steel 6 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	3,164.78	3,164.78	0.00	GAA (EPDC)
5020399000	2	Isopropyl Alcohol, 70%, Gallon 6 pcs	RDD	Shopping	1st Quarter of 2022	GOP	3,024.00	3,024.00	0.00	GAA (EPDC)
5020399000	2	Dishwashing Liquid Refill, 580mL, Antibacterial 5 pcs	RDD	Shopping	1st Quarter of 2022	GOP	868.50	868.50	0.00	GAA (EPDC)
5020399000	2	Hand Soap, Gallon 5 pcs	RDD	Shopping	1st Quarter of 2022	GOP	2,100.00	2,100.00	0.00	GAA (EPDC)
5020399000	2	AA Rechargeable Battery, 1.2V 10 packs	RDD	Shopping	1st Quarter of 2022	GOP	8,190.00	8,190.00	0.00	GAA (EPDC)
5020399000	2	Beige Masking Tape, 38mm x 50m 10 pcs	RDD	Shopping	1st Quarter of 2022	GOP	2,739.24	2,739.24	0.00	GAA (EPDC)
5020399000	2	3-Hole Puncher 1 pc	RDD	Shopping	1st Quarter of 2022	GOP	477.60	477.60	0.00	GAA (EPDC)
5020399000	2	Wooden Popsicle Stick, Big 12 packs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	705.60	705.60	0.00	GAA (EPDC)
5020399000	2	Pointed Paint Brush (for PCB) 5 sets	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	1,260.00	1,260.00	0.00	GAA (EPDC)
5020399000	2	Smock Gown Small 5 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	3,750.00	3,750.00	0.00	GAA (EPDC)
5020399000	2	Smock Gown Medium 5 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	3,750.00	3,750.00	0.00	GAA (EPDC)
5020399000	2	Smock Gown Large 5 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	3,750.00	3,750.00	0.00	GAA (EPDC)
5020399000	2	Smock Gown XL 5 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	4,200.00	4,200.00	0.00	GAA (EPDC)
5020399000	2	KN95 mask x100s 10 boxes	RDD	Shopping	1st Quarter of 2022	GOP	3,812.20	3,812.20	0.00	GAA (EPDC)
5020399000	2	Nitrile Gloves (Medium), 50 pairs 15 boxes	RDD	Shopping	1st Quarter of 2022	GOP	8,100.00	8,100.00	0.00	GAA (EPDC)
5020399000	2	2TB Harddisk Drive, Blue 3 pcs	RDD	Shopping	1st Quarter of 2022	GOP	11,142.00	11,142.00	0.00	GAA (EPDC)
5020399000	2	Rubber Tubing (For Flamehood) 5 rolls	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	1,320.00	1,320.00	0.00	GAA (EPDC)

5020399000	2	Fluorescent Lamp, 28W/865 – Cool Daylight 50 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	9,675.00	9,675.00	0.00	GAA (EPDC)
5020399000	2	LED Light Bulb, 10W – Cool Daylight 50 pcs	RDD	Shopping	1st Quarter of 2022	GOP	14,231.50	14,231.50	0.00	GAA (EPDC)
5020399000	2	LED Light Bulb, 15W – Cool Daylight 3 pcs	RDD	Shopping	1st Quarter of 2022	GOP	882.00	882.00	0.00	GAA (EPDC)
5020399000	2	Beige Masking tape, 30mm x 50m 5 pcs	RDD	Shopping	1st Quarter of 2022	GOP	742.85	742.85	0.00	GAA (EPDC)
5020399000	2	Electrical tape, 18mm x 18m 10 pcs	RDD	Shopping	1st Quarter of 2022	GOP	1,880.00	1,880.00	0.00	GAA (EPDC)
5020399000	2	Disposable Latex gloves- Large 100pcs 2 boxes	RDD	Shopping	1st Quarter of 2022	GOP	798.00	798.00	0.00	GAA (EPDC)
5020399000	2	Disposable Latex gloves- Medium 100pcs 2 boxes	RDD	Shopping	1st Quarter of 2022	GOP	798.00	798.00	0.00	GAA (EPDC)
5020399000	2	Alcohol 70% scented 500ml 35 pcs	RDD	Shopping	1st Quarter of 2022	GOP	3,027.50	3,027.50	0.00	GAA (EPDC)
5020399000	2	Tissue Roll 12rolls 4 packs	RDD	Shopping	1st Quarter of 2022	GOP	448.00	448.00	0.00	GAA (EPDC)
5020399000	2	3' x 5' Magnetic Whiteboard, Wall Type with Aluminum Frame 1 pc	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	4,056.00	4,056.00	0.00	GAA (EPDC)
5020401000	2	Water-EPDC Building (12 Months) - January to December 2022 (P5,000/month) 1 lot	RDD	Renewal of WETI	1st - 4th Quarter of 2022	GOP	60,000.00	60,000.00	0.00	GAA (EPDC)
5020402000	2	Electricity - EPDC Building (12 months) - January-December 2022 (P200,000/month) 1 lot	RDD	Renewal of WETI	1st - 4th Quarter of 2022	GOP	2,400,000.00	2,400,000.00	0.00	GAA (EPDC)
5020702002	2	Solder Mask x 75m 2 rolls	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	70,599.40	70,599.40	0.00	GAA (EPDC)
5020399000	2	Tenting Resist x 150m 2 rolls	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	24,632.50	24,632.50	0.00	GAA (EPDC)
5020399000	2	Film Star sheets 2 boxes	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	16,990.82	16,990.82	0.00	GAA (EPDC)
5020702002	2	CU 400D Copper Concentrate 30 L (Copper Sulphate) 2 gallons	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	36,342.82	36,342.82	0.00	GAA (EPDC)
5020702002	2	DS 500 Catalyst Part B 0.5 L 2 bottles	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	67,496.00	67,496.00	0.00	GAA (EPDC)
5020702002	2	Sinter backing plate for S103 x 4s 3 packs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	87,000.00	87,000.00	0.00	GAA (EPDC)
5020702002	2	Deionized Water x 200L 6 barrel	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	240,000.00	240,000.00	0.00	GAA (EPDC)
5020702002	2	Chemicals for Wet Process - Nickel, Immersion Gold Bath, Sulfuric Acid 95-98%, Activator Concentrate PDI11, Sulphuric Acid, Nickel Sulphate 1 set	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	681,450.00	681,450.00	0.00	GAA (EPDC)
5020702002	2	88 Piece Electricians Tool Kit with Case 1 set	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	17,543.66	17,543.66	0.00	GAA (EPDC)
5020702002	2	Toner Cartridge Set, 215A Black, Cyan, Magenta & Yellow, compatible with HP LaserJet printer 1 set	RDD	Shopping	1st Quarter of 2022	GOP	23,364.00	23,364.00	0.00	GAA (EPDC)
5020399000	2	50Q RF Attenuator Straight N Connector N Plug to N Socket 10dB, Operating Frequency 3 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	20,204.22	20,204.22	0.00	GAA (EPDC)
5020399000	2	50Q RF Attenuator N Connector N Plug to N Socket 20dB, Operating Frequency 10GHz 3 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	31,744.86	31,744.86	0.00	GAA (EPDC)
5021103002	2	Consultancy Services for PSL, Marketing, Operations Management Accreditation etc. 1 lot	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	245,000.00	245,000.00	0.00	GAA (EPDC)
5021103002	2	EMC & PSL laboratory Accreditation 1 lot	RDD		1st Quarter of 2022	GOP	300,000.00	300,000.00	0.00	GAA (EPDC)
5021103002	2	Consultancy Services for Wet Process 1 lot	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	360,000.00	360,000.00	0.00	GAA (EPDC)
5020399000	2	EPSON 001 INK BLACK 10 pcs	RDD	Shopping	1st Quarter of 2022	GOP	3,750.00	3,750.00	0.00	GAA (EPDC)
5020399000	2	EPSON 001 INK YELLOW 10 pcs	RDD	Shopping	1st Quarter of 2022	GOP	3,750.00	3,750.00	0.00	GAA (EPDC)
5020399000	2	EPSON 001 INK MAGENTA 10 pcs	RDD	Shopping	1st Quarter of 2022	GOP	3,750.00	3,750.00	0.00	GAA (EPDC)
5020399000	2	EPSON 001 INK CYAN 10 pcs	RDD	Shopping	1st Quarter of 2022	GOP	3,750.00	3,750.00	0.00	GAA (EPDC)
5029906000	2	SEIPI Annual Membership 1 lot	RDD		1st Quarter of 2022	GOP	30,000.00	30,000.00	0.00	GAA (EPDC)
5029907099	2	Zoom Subscription (1 year)- January to December 2022 (4,000/month) 1 lot	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	48,000.00	48,000.00	0.00	GAA (EPDC)

5021199000	2	<p>Supply, fabrication, delivery, and installation of the following items:</p> <p>Component 1. Fabrication of Base Tower - ABC: Php 2,200,000.00 -including transportation to and from the site - Delivery/ Installation: 1st quarter of 2022 or upon the advise of DOST-ASTI</p> <p>Component 2. Preliminary Engineering Design, Survey and Professional Consultations- ABC: Php 329,000.00 - include tower design, structural and design analysis and other engineering consultations - sample Base tower design shall be provided by end-user for supplier's reference - include payment/processing of government permits (e.g. NTC, DILG, GU etc.) for 2 sites - Execution: March to April 2022</p> <p>Component 3. Supply, Delivery and Construction of Base Tower Perimeter Fence and Equipment storage Area- ABC: Php 393,000.00 - construction period: 1st quarter of 2022 or upon the advise of DOST-ASTI - Supplier must provide temporary shelter of construction - No. of Sites: 2 sites - inclusive of materials and manpower 1 lot</p>	RDD	Competitive Bidding	1st Quarter of 2022	GOP	2,922,000.00	2,922,000.00	0.00	GIA (REINN)	
TOTAL							44,928,747.36	38,163,267.36	6,765,480.00		

Prepared and Consolidated By:

KATHERINE B. RAMOS
Head, Bids and Awards Committee (BAC) Secretariat

Recommending Approval:

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Approved by:

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Director, DOST-ASTI