

FINAL AND APPROVED ANNUAL PROCUREMENT PLAN FOR FY 2024
APP-2024-NCSE-001

Code		Procurement Program/Activity/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029903000	1	Miscellaneous Expenses Meeting Supplies 12 Lots	OD	NO		1st - 4th Quarter of 2024				GOP	300,000.00	300,000.00	0.00	GAA (EA), Petty Cash Fund or Reimbursement
5020399000	1	Customized Corporate Jacket - Reversible Waterproof Jacket - With DOST-ASTI logo and eight trademarks - Inclusive of program fee for logos - Color: Navy Blue or Dark Gray - Quantity: Fifty (50) pcs 1 Lot	OD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2024				GOP	95,000.00	95,000.00	0.00	GAA (TLO)
5020399000	1	Customized Flashdrive - USB On-the-Go - Quantity: Eighty (80) pcs 1 Lot	OD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024				GOP	80,000.00	80,000.00	0.00	GAA (TLO)
5020301002	1	Folder - Leather - Size: 14x10" 6 Pieces	OD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2024				GOP	6,000.00	6,000.00	0.00	GAA (TLO)
5020399000	1	Certificate Holder Color: Black Size: A4 20 Pieces	OD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2024				GOP	2,000.00	2,000.00	0.00	GAA (TLO)
5020399000	1	Table Name Sign Display Holder Clear Size: 297X105MM Type: One 1 piece Landscape slant/L type 15 Pieces	OD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2024				GOP	6,000.00	6,000.00	0.00	GAA (TLO)
5021103002	1	Consultancy Service -Freedom-to-Operate 2 Lots	OD	NO	NP-53.6 Scientific Scholarly Artistic Work Exclusive Technology and Media Services	2nd Quarter of 2024				GOP	100,000.00	100,000.00	0.00	GAA (TLO)
5021103002	1	Consultancy Service -Technology Needs Assessment + Client Discovery / Market Study / Commercialization Report with Market Plan 2 Lots	OD	NO	NP-53.6 Scientific Scholarly Artistic Work Exclusive Technology and Media Services	2nd Quarter of 2024				GOP	300,000.00	300,000.00	0.00	GAA (TLO)
5021103002	1	Consultancy Service - Patent filing inclusive of prosecution 2 Lots	OD	NO	NP-53.6 Scientific Scholarly Artistic Work Exclusive Technology and Media Services	2nd Quarter of 2024				GOP	240,000.00	240,000.00	0.00	GAA (TLO)
5021103002	1	Consultancy Service -IP and Techtransfer Legal Services -P49,999.00 per month -9 Occurrences 1 Lot	OD	NO	NP-53.7 Highly Technical Consultants	1st Quarter of 2024				GOP	449,991.00	449,991.00	0.00	GAA (TLO)
5029901000	1	Tarpaulin - Full-color printing - Dimensions: 8x8 ft - Event backdrop 4 Pieces	OD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2024				GOP	7,600.00	7,600.00	0.00	GAA (TLO)
5029901000	1	Pull-up Banners - Full Color Printing - Dimensions: 3x4 ft 4 Pieces	OD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2024				GOP	6,400.00	6,400.00	0.00	GAA (TLO)
5029907001	1	Software License Subscription to Online Meeting and Event Platform - Duration: 12 months 1 Lot	OD	YES	Competitive Bidding	3rd Quarter of 2024				GOP	65,000.00	65,000.00	0.00	GAA (TLO)
5020503000	1	Renewal of Local Transport - Department of Information and Communications Technology (DICT) Cebu Primary, 1Gbps Jan 1, 2024 - Dec 31, 2024 12 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024				GOP	2,016,000.00	2,016,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - Manila to Cebu Secondary, 1Gbps Jan 1, 2024 - Dec 31, 2024 12 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024				GOP	2,714,100.00	2,714,100.00	0.00	GAA (InNOVATE)

5020503000	1	Renewal of Local Transport - Davao Primary, 1Gbps Jan 1, 2024 - Dec 31, 2024 12 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	2,016,000.00	2,016,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - University of the Philippines (UP) Los Banos / International Rice Research Institute (IRRI) Primary, 1Gbps Jan 1, 2024 - Dec 31, 2024 12 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	940,800.00	940,800.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - University of the Philippines (UP) Los Banos / International Rice Research Institute (IRRI) Secondary, 1Gbps Jan 1, 2024 - Dec 31, 2024 12 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	940,800.00	940,800.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - University of the Philippines (UP) South Road Cebu, 2Mbps Jan 1, 2024 - Dec 31, 2024 12 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	138,000.00	138,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - University of the Philippines (UP) Miagao, 50Mbps Jan 1, 2024 - Dec 31, 2024 12 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	396,000.00	396,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - University of the Philippines (UP) Iloilo, 5Mbps Jan 1, 2024 - Mar 31, 2024 3 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st Quarter of 2024	GOP	105,720.00	105,720.00	0.00	GAA (InNOVATE)
5020503000	1	Local Transport - University of the Philippines (UP) Iloilo, 5Mbps Apr 1, 2024 - Dec 31, 2024 9 Months	SSED	YES	Competitive Bidding	2nd - 4th Quarter of 2024	GOP	233,318.43	233,318.43	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - University of the Philippines (UP) Tacloban, 5Mbps Jan 1, 2024 - Mar 31, 2024 3 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st Quarter of 2024	GOP	105,720.00	105,720.00	0.00	GAA (InNOVATE)
5020503000	1	Local Transport - University of the Philippines (UP) Tacloban, 5Mbps Apr 1, 2024 - Dec 31, 2024 9 Months	SSED	YES	Competitive Bidding	2nd - 4th Quarter of 2024	GOP	103,824.00	103,824.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - University of the Philippines (UP) Mintal Mindanao Primary, 10Mbps Jan 1, 2024 - Dec 31, 2024 12 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	180,000.00	180,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - University of the Philippines (UP) Mintal Mindanao Secondary, 1Gbps Jan 1, 2024 - Dec 31, 2024 12 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	1,012,704.00	1,012,704.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - University of the Philippines (UP) Pampanga, 5Mbps Jan 1, 2024 - Dec 31, 2024 12 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	186,000.00	186,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - University of the Philippines (UP) Bonifacio Global City (BGC), 10Mbps Jan 1, 2024 - Dec 31, 2024 12 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	129,600.00	129,600.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - University of the Philippines (UP) Koronadal, 2Mbps Jan 1, 2024 - Dec 31, 2024 12 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	416,832.00	416,832.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - University of the Philippines (UP) Aurora 2Mbps Jan 1, 2024 - Mar 31, 2024 3 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st Quarter of 2024	GOP	232,536.00	232,536.00	0.00	GAA (InNOVATE)
5020503000	1	Local Transport - University of the Philippines (UP) Aurora, 2Mbps Apr 1 - Dec 31, 2024 9 Months	SSED	YES	Competitive Bidding	2nd - 4th Quarter of 2024	GOP	97,200.00	97,200.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - University of the Philippines (UP) School of Health Sciences (SHS) Leyte, 2Mbps Jan 1, 2024 - Dec 31, 2024 12 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	138,000.00	138,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - University of the Philippines (UP) Cebu, 25Mbps Jan 1, 2024 - December 31, 2024 12 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	132,069.36	132,069.36	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Connectivity Subscription (including Membership) - Asia Pacific Advanced Network (APAN) Jan 1, 2024 - Dec 31, 2024 12 Months	SSED	NO		1st - 4th Quarter of 2024	GOP	337,500.00	337,500.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Connectivity Subscription (including Membership) - Trans-Eurasia Information Network (TEIN) Jan 1, 2024 - Dec 31, 2024 12 Months	SSED	NO		1st - 4th Quarter of 2024	GOP	2,800,000.00	2,800,000.00	0.00	GAA (InNOVATE)

5020503000	1	Renewal of Connectivity Subscription (including Membership) - Asia-Pacific Network Information Center (APNIC) Jan 1, 2024 - Nov 30, 2024 11 Months	SSED	NO		1st - 4th Quarter of 2024	GOP	206,250.00	206,250.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Connectivity Subscription (including Membership) - Asia-Pacific Network Information Center (APNIC) Dec 1, 2024 - Dec 31, 2024 1 Month	SSED	NO		4th Quarter of 2024	GOP	18,750.00	18,750.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Connectivity Subscription (including Membership) - Singapore Advanced Research and Education Network Open Exchange (SOE) Jan 1, 2024 - May 31, 2024 5 Months	SSED	NO		1st - 2nd Quarter of 2024	GOP	150,000.00	150,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Connectivity Subscription (including Membership) - Singapore Advanced Research and Education Network Open Exchange (SOE) June 1, 2024 - Dec 31, 2024 7 Months	SSED	NO		3rd - 4th Quarter of 2024	GOP	210,000.00	210,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Connectivity Subscription (including Membership) - Singapore Internet Exchange (SGIX) Jan 1, 2024 - Dec 31, 2024 (12 mos) 12 Months	SSED	NO		1st - 4th Quarter of 2024	GOP	480,000.00	480,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Connectivity Subscription (including Membership) - Pacific Wave (PacWave) Jan 1, 2024 - Dec 31, 2024 (12 mos) 12 Months	SSED	NO		1st - 4th Quarter of 2024	GOP	800,000.00	800,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of International Private Line (IPL) - Hong Kong (HK), 10Gbps Jan 1, 2024 - Dec 31, 2024 (12 mos) 12 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	10,453,815.96	10,453,815.96	0.00	GAA (InNOVATE)
5020503000	1	Renewal of International Private Line (IPL) - Singapore (SG), 10Gbps Jan 1, 2024 - Dec 31, 2024 (12 mos) 12 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	19,916,058.60	19,916,058.60	0.00	GAA (InNOVATE)
5020503000	1	Renewal of International Private Line (IPL) - Japan (JPN), 1Gbps Jan 1, 2024 - Dec 31, 2024 12 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	13,200,000.00	13,200,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of International Private Line (IPL) - United States of America (USA) downgraded from 2Gbps to 1Gbps Jan 1, 2024 - Dec 31, 2024 12 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	9,999,999.96	9,999,999.96	0.00	GAA (InNOVATE)
5020402000	1	Electricity Expenses for Lease of Room Space in Data Center Facility (Secondary) January 1, 2024 - December 31, 2024 12 Months	SSED	YES		1st - 4th Quarter of 2024	GOP	4,800,000.00	4,800,000.00	0.00	GAA (InNOVATE); Inclusive in specifications for lease
50299050-01	1	Lease of Room Space in Data Center Facility with Services (including Rack Cabinet Rental) Secondary Data Center Jan 1, 2024 - Dec 31, 2024 12 Months	SSED	YES	Competitive Bidding	1st - 4th Quarter of 2024	GOP	8,649,154.00	8,649,154.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Domain Name PREGINET with the period of Jan 1 - Dec 31, 2024 12 Months	SSED	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions	1st - 4th Quarter of 2024	GOP	750.00	750.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - Court of Appeals (CA) Manila Primary, 50Mbps Jan 1, 2024 - Mar 31, 2024 3 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st Quarter of 2024	GOP	36,000.00	36,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - Court of Appeals (CA) Manila Primary upgraded from 50Mbps to 70Mbps Apr 1, 2024 - Dec 31, 2024 9 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	2nd - 4th Quarter of 2024	GOP	108,000.00	108,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - Court of Appeals (CA) Manila Secondary, 50Mbps Jan 1, 2024 - Mar 31, 2024 (3 mos) 3 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st Quarter of 2024	GOP	36,000.00	36,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - Court of Appeals (CA) Manila Secondary upgraded from 50Mbps to 70Mbps Apr 1, 2024 - Dec 31, 2024 9 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	2nd - 4th Quarter of 2024	GOP	140,400.00	140,400.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - Court of Appeals (CA) Cebu, 20Mbps Jan 1, 2024 - Mar 31, 2024 3 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	58,500.00	58,500.00	0.00	GAA (InNOVATE)
5020503000	1	Local Transport - Court of Appeals (CA) Cebu 20Mbps Apr 1, 2024 - Dec 31, 2024 9 Months	SSED	YES	Competitive Bidding	2nd - 4th Quarter of 2024	GOP	126,000.00	126,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - Court of Appeals (CA) Cagayan De Oro (CDO), 20Mbps Jan 1, 2024 - Dec 31, 2024 (12 mos) 12Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	140,313.60	140,313.60	0.00	GAA (InNOVATE)

5020503000	1	Renewal of Local Transport - Department of Health (DOH), 70Mbps Jan 1, 2024 - Dec 31, 2024 12 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	168,000.00	168,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - House of Representatives (HoR) Primary, 500Mbps Jan 1, 2024 - Dec 31, 2024 12 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	402,000.00	402,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - National Mapping and Resource Information Authority (NAMRIA) Binondo, 100Mbps Jan 1, 2024 - Dec 31, 2024 12 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	240,000.00	240,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA) Baguio, 2Mbps Jan 1, 2024 - Dec 31, 2024 12 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	68,275.20	68,275.20	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - MK2 Data Center 5Gbps Jan 1 - December 31, 2024 (12 mos) 12 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	2,400,000.00	2,400,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Commodity Internet - Philippines Primary, 10Gbps Jan 1, 2024 - Dec 31, 2024 12 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	12,000,000.00	12,000,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Commodity Internet - Philippines Secondary, 10Gbps Jan 1, 2024 - Dec 31, 2024 12 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	12,000,000.00	12,000,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Mobile Internet Plan 5 units from Jan 1, 2024 - Dec 31, 2024 12 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	59,940.00	59,940.00	0.00	GAA (InNOVATE)
5020402000	1	Electricity Expenses for Data Center (Main) January 1, 2024 - December 31, 2024 12 Months	SSED	NO	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	7,200,000.00	7,200,000.00	0.00	GAA (InNOVATE)
5029905001	1	Renewal of Lease of Room Space in Data Center Facility with Services (including Rack Cabinet Rental) Jan 1, 2024 - Dec 31, 2024 12 Months	SSED	YES	Renewal of Contract of Lease of Real Property subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	15,298,260.00	15,298,260.00	0.00	GAA (InNOVATE), Included in contract
5020502001	1	Mobile Communication Plan Contract Duration: 35 units: 01 January 2024 - 31 December 2024 Computation: 35 units x Php 599.00 x 12 months = Php 251,580.00 12 Months	SSED	NO	NP-53.9 Small Value Procurement	1st - 4th Quarter of 2024	GOP	251,580.00	251,580.00	0.00	GAA (SADT MASID)
5020502001	1	Renewal of Mobile Communication Plan Contract Duration: 2 of 13 units: 01 January 2024 - 31 December 2024 Computation: 2 units x Php 300.00 x 12 months = Php 7,200.00 12 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	7,200.00	7,200.00	0.00	GAA (SADT MASID)
5020502001	1	Renewal of Mobile Communication Plan Contract Duration: 1 of 300 units: 01 January 2024 - 31 December 2024 Computation: 1 unit x Php 300.00 x 12 months = Php 3,600.00 12 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	3,600.00	3,600.00	0.00	GAA (SADT MASID)
5020502001	1	Renewal of Mobile Communication Plan Contract Duration: 1 of 250 units: 01 January 2024 - 31 December 2024 Computation: 1 unit x Php 300.00 x 12 months = Php 3,600.00 12 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	3,600.00	3,600.00	0.00	GAA (SADT MASID)
5020502001	1	Renewal of Mobile Communication Plan Contract Duration: 32 of 1020 units: 01 January 2024 - 31 December 2024 Computation: 32 units x Php 300.00 x 12 months = Php 115,200.00 12 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	115,200.00	115,200.00	0.00	GAA (SADT MASID)
5020502001	1	Renewal of Mobile Communication Plan Contract Duration: 20 of 600 units: 01 January 2024 - 31 December 2024 Computation: 20 units x Php 300.00 x 12 months = Php 72,000.00 12 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	72,000.00	72,000.00	0.00	GAA (SADT MASID)
5020502001	1	Renewal of Mobile Communication Plan Contract Duration: 10 units: 01 January 2024 - 31 December 2024 Computation: 10 units x Php 500.00 x 12 months = Php 60,000.00 12 Months	SSED	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	60,000.00	60,000.00	0.00	GAA (SADT MASID)
50299070-01	1	Software License Subscription to Cloud-based Project Management Tool - 15 licenses - The licenses should be compatible with ASTI's existing GanttPro licenses - Twelve-month subscription 1 Lot	SSED	YES	Competitive Bidding	1st Quarter of 2024	GOP	300,000.00	300,000.00	0.00	GAA (SADT MASID)

5029907099	1	Software License Subscription to PCB Designer Five (5) units of One (1) year license-based subscription to PCB Designer Commercial Software Duration: 12 Months 1 Lot	SSED	YES	Competitive Bidding	1st Quarter of 2024	GOP	2,297,000.00	2,297,000.00	0.00	GAA (Metbuoy+)
5029907099	1	Software License Subscription to Online Latex Editor Duration: 12 Months 1 Lot	SSED	YES	Competitive Bidding	1st Quarter of 2024	GOP	16,000.00	16,000.00	0.00	GAA (Metbuoy+)
5029907099	1	Software License Subscription to Technical Drawing Application Duration: 12 Months 1 Lot	SSED	YES	Competitive Bidding	1st Quarter of 2024	GOP	53,000.00	53,000.00	0.00	GAA (Metbuoy+)
5029907099	1	Software License Subscription to Technical Documentation Application Duration: 12 Months 1 Lot	SSED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions	1st Quarter of 2024	GOP	50,000.00	50,000.00	0.00	GAA (Metbuoy+)
5020702002	1	Sensor - pH Sensor Must be compatible to existing water quality sonde Delivery: 30 calendar days upon issuance of NTP 2 Pieces	SSED	YES	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	200,000.00	200,000.00	0.00	GAA (Metbuoy+)
5029907099	1	Software License Subscription to Solid Modeling CAD Application - Contract Duration: 12 Months - Access to support, upgrades, new version, special releases, add on features, webcasts, and trainings 2 Lots	SSED	YES	Competitive Bidding	3rd Quarter of 2024	GOP	400,000.00	400,000.00	0.00	GAA (STRIIDDER)
5020399000	1	Multiport Adapter -USB-C Digital AV -Connections: HDMI, USB, and USB-C -Compatible with MacBook Pro (13-inch, M2, 2022) -System Requirements: macOS Mojave 10.14.6 or later; iOS 12.4 or later Note: Tools/Equipment purposes 4 Pieces	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	26,452.00	26,452.00	0.00	GAA (SAGAP)
5020399000	1	Customized Polo Shirt -CVC Honeycombed -Color: Mossy Green -With required embroideries 42 Pieces	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	23,100.00	23,100.00	0.00	GAA (SAGAP)
5029902000	1	Printing of Brochures A5 size (Brochure) Quantity: Two Hundred Fifty (250) pcs - English Version Four Hundred (400) pcs - Tagalog Version A4 (Leaflet) Quantity: One Hundred (100) pcs - English Version Four Hundred (400) pcs - Tagalog Version Matte Finish Full Color 1 Lot	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	35,000.00	35,000.00	0.00	GAA (SAGAP)
5020399000	1	Customized Jacket - Color: Mossy Green - Printing Direct embroidery on the left chest and back-refer to end-users design - With a detachable and foldable hood (hidden velcro and hood) - Smooth insulation inner lining: 100% - Inside durable zippered/hidden plastic zipper chest pocket (left) 40 Pieces	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	60,000.00	60,000.00	0.00	GAA (SAGAP)
5020321013	1	High-Power Attenuator - UYCA100AN6A30 - 30dB High Power RF Attenuator - Frequency: DC-6GHz - Impedance: 50 Ohms - Attenuation: 10dB - Insertion Loss: <=1dB Note: Tools for testing activities 2 Units	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	25,500.00	25,500.00	0.00	GAA (SAGAP)
5020321013	1	Patch Antenna Set - Maximum Range: 2 Meters - Includes: 1x Active L-Band Patch Antenna (Covering 1525 - 1660 MHz) in Weather Proof Enclosure 1x 2 meter RG174 extension cable 1x Flexible Tripod Mount 1x Suction Cup Mount Note: Tools for testing activities 1 Unit	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	5,900.00	5,900.00	0.00	GAA (SAGAP)
5020321013	1	ADSB-Receiver - Connector Type: Usb-c - Includes: Onboard 1090 Mhz filter Amplifier included - Industrial grade microSD card, -25 to 85 degree C operating temperature range Note: Tools for testing activities 2 Units	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	7,930.00	7,930.00	0.00	GAA (SAGAP)

5020321003	1	Software-Defined Radio Dongle -Voltage: 5V -Includes 1x RTL-SDR Blog brand R860 (R820T2) RTL2832U 1PPM TCXO SMA V3 Dongle -Type: Portable/Handheld Note: Tool for field testing activities 1 Piece	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	3,450.00	3,450.00	0.00	GAA (SAGAP)
5020321013	1	Antenna - Antenna: 1090MHz 978MHz Antenna (ADS-B) - Brand: UD UNIQUE DICE - Color: Black - Number of Channels: 1 - Impedance: 50 Ohm - Maximum Range: 10 Feet Note: Tool for field testing activities 1 Unit	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	5,600.00	5,600.00	0.00	GAA (SAGAP)
5020321013	1	Antenna - Antenna Type: AIS Marine - Impedance: 50 Ohm - Frequency Range: 156-163 MHz - Gain: 2 dBi (neglect the cable length) Note: Tool for field testing activities 1 Unit	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	3,640.00	3,640.00	0.00	GAA (SAGAP)
5020322001	1	Enclosure - Weight: 1 kg - Dimensions: 16 x 16 x 9 cm - With rubber gasket Note: Tool for field testing activities 2 Units	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	1,820.00	1,820.00	0.00	GAA (SAGAP)
5020321003	1	Portable Touch Screen Monitor - Panel type: 12 inch IPS - Vertical Frequency: 60Hz - Brightness: 220nits - Contrast Ratio: 1200:1 - Viewing Angle: 170/170 degrees - Connectivity: Mini HDMI port*1, Type-C port*2, 3.5mm headphone jack*1 Note: Equipment for field testing display 1 Unit	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	14,000.00	14,000.00	0.00	GAA (SAGAP)
5020321003	1	Wireless Portable Gadget - WQHD+ 120Hz Display - 11- inch display with 2560x1600 resolution - Qualcomm® Snapdragon™ 860 - Memory: 6GB+128GB Note: Material/Equipment of SAGAP 1 Unit	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	17,500.00	17,500.00	0.00	GAA (SAGAP)
5020702001	1	Software-Defined Radio - IIP3 (at typical NF): -20 dBm - Power Output: > 10 dBm - Receive Noise Figure: < 8 dB - USB Power: 5 V Note: For prototyping 1 Unit	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	100,000.00	100,000.00	0.00	GAA (SAGAP)
5020702001	1	High Power Amplifier - High power, 3 Watt - Wideband, 500 to 1000 MHz - High power output, +35dBm Min. - High IP3, +45 dBm typ. - High gain, 43 dB typ. Note: For prototyping 1 Unit	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	100,000.00	100,000.00	0.00	GAA (SAGAP)
5020399000	1	Soldermask Paint - UV curable paint Note : Laboratory Consumables 6 Sets	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	799,020.00	799,020.00	0.00	GAA (EPDC)
5020399000	1	Sinter Backing Plate - Dimensions: 315 x 239 x 5 mm - Color: White Note: For PCB Fabrication 6 Sets	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	550,800.00	550,800.00	0.00	GAA (EPDC)
5020399000	1	Conductive Polymer Paste - 20 pcs per pack - Weight: 2.9 g Note: Laboratory Consumables to be used by Manufacturing Lab 6 Sets	SSED	YES	Competitive Bidding	1st Quarter of 2024	GOP	1,350,000.00	1,350,000.00	0.00	GAA (EPDC)
5029907001	1	Numerical Cloud Subscription - Annual Plan - 1 Seat - One-time payment (onset) Note: Will be used by Manufacturing Lab to check client's Gerber files (design of PCBs) 1 License	SSED	NO	Competitive Bidding	1st Quarter of 2024	GOP	64,860.00	64,860.00	0.00	GAA (EPDC)

5020399000	1	Single Sided Copper Clad Board Thickness: 1.6mm FR4 Epoxy Glass Laminate Size: 305 x 457 x 1.6 mm (0/35 um) Note: For PCB Assembly 50 Pieces	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	44,850.00	44,850.00	0.00	GAA (EPDC)
5020399000	1	Double Sided Copper Clad Board Thickness: 1.6mm FR4 Epoxy Glass Laminate Size: 305 x 457 x 1.6 mm (35/35 um) Note: For PCB Assembly 50 Pieces	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	48,300.00	48,300.00	0.00	GAA (EPDC)
5020399000	1	High Level Hard LED UV Ink 1. White UV Ink - 15 bottle - P51,750.00 2. Yellow UV Ink - 15 bottle - P51,750.00 3. Cyan UV Ink - 15 bottle - P51,750.00 4. Magenta UV Ink - 15 bottle - P51,750.00 5. Light Magenta UV Ink - 15 bottle - P43,470.00 6. Light Cyan UV Ink - 15 bottle - P43,470.00 7. Black UV Ink - 15 bottle - P51,750.00 8. Gloss UV Ink - 15 bottle - P51,750.00 Note: Laboratory consumables 1 Lot	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	397,440.00	397,440.00	0.00	GAA (EPDC)
5020399000	1	Laser Printer Foil - OHP Film - 50 pcs per box Note: Laboratory Consumables to be used by Manufacturing Lab 10 Boxes	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	62,790.00	62,790.00	0.00	GAA (EPDC)
5020399000	1	Silica Gel Weight: 5g, 100 pieces Note: Laboratory Consumables to be used by Manufacturing Lab 1 Lot	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	4,237.29	4,237.29	0.00	GAA (EPDC)
5020399000	1	Solder Paste Weight: 50g Lead Free Note: Laboratory Consumables to be used by Manufacturing Lab 20 Pieces	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	88,320.00	88,320.00	0.00	GAA (EPDC)
5020399000	1	Mini Roller Foam Refill Size: 4" 2 pcs per pack Note: Laboratory Consumables to be used by Manufacturing Lab 50 Packs	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	12,420.00	12,420.00	0.00	GAA (EPDC)
5020399000	1	Masking Tape-Transparent -500mm x 100m 3 Pieces	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	10,670.60	10,670.60	0.00	GAA (EPDC)
5020399000	1	Masking Tape- Beige - 38mm x 50m 10 Pieces	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	5,990.17	5,990.17	0.00	GAA (EPDC)
5020399000	1	Swab Double Head Cotton Size: 6" 100 pcs per pack Note: Laboratory Consumables to be used by Manufacturing Lab 10 Packs	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	5,466.18	5,466.18	0.00	GAA (EPDC)
5020399000	1	Citric Acid - 5 Kgs Note: Laboratory Consumables 6 Pieces	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	9,936.00	9,936.00	0.00	GAA (EPDC)
5020399000	1	Soda Ash Light - 1000 grams - Sodium Carbonate - Form: Powder - Color: White Note: Laboratory Consumables 20 Pieces	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	6,348.00	6,348.00	0.00	GAA (EPDC)
5020399000	1	Isopropyl Alcohol 99% - (IPA) Technical Grade 99% - Note 1: Laboratory Consumables - Note 2: to be used for daily work 6 Gallons	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	9,108.00	9,108.00	0.00	GAA (EPDC)
5020399000	1	Isopropyl Alcohol 70% - (IPA) 70% (500ml) Note 1: Laboratory Consumables - Note 2: to be used for daily work 6 Gallons	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	4,305.60	4,305.60	0.00	GAA (EPDC)
5020399000	1	Stirring Rod - 500mm 4 Packs	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	11,458.72	11,458.72	0.00	GAA (EPDC)
5020402000	1	Electricity Expenses for EPDC Building - January-December 2024 (P152,250 per month) 12 Months	SSED	NO	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	1,827,000.00	1,827,000.00	0.00	GAA (EPDC)
5020401000	1	Water Consumption for EPDC Building - January to December 2024 (P5,000 per month) 12 Months	SSED	NO	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	60,000.00	60,000.00	0.00	GAA (EPDC)

5020401000	1	Drinking Water for EPDC -EPDC (1,200 units) - January 2024 to December 2024 12 Months	SSED	NO	NP-53.9 Small Value Procurement	1st - 4th Quarter of 2024	GOP	50,000.00	50,000.00	0.00	GAA (EPDC)
5020321002	1	AC-DC Single Output Desktop 9V dc output, 1.66A output Model: GS15A-2P1J DC voltage: 9V Rated current: 1.66A Rated power: 15W Energy saving class 1 switch mode desktop power supply High efficiency, long life and high reliability ErP compliant No load power consumption of <0.5W 3-pin IEC 320, C14 socket With short circuit, over load and over voltage protection 2 Pieces	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	2,854.22	2,854.22	0.00	GAA (EPDC)
5020321013	1	Compact High Current DC EMC/EMI Filter -for laboratory testing 1 Piece	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	36,037.33	36,037.33	0.00	GAA (EPDC)
5029901000	1	Booth Fee for PSECE 2024 - Booth for exhibit - Size: 9 sqm - Type: Standard Location Note: Booth Fee for PSECE 2024 Event 1 Lot	SSED	NO	NP-53.9 Small Value Procurement	4th Quarter of 2024	GOP	100,000.00	100,000.00	0.00	GAA (EPDC)
5029902000	1	Printing of Brochure - Size: A4 - Qty: 1000 pcs - Colored, glossy, back to back printing Note: Promotional Materials for event activities 1 Lot	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	30,000.00	30,000.00	0.00	GAA (EPDC)
50299070-99	1	PCB Design Commercial License Subscription - 1 year subscription - License Type: On-Demand - Usage Type: Commercial Single Site 3 Licenses	SSED	YES	Competitive Bidding	1st Quarter of 2024	GOP	1,197,300.00	1,197,300.00	0.00	GAA (EPDC)
50299070-01	1	Mechanical CAD Design Commercial License Subscription - 1 year subscription - License Type: On-Demand - Usage Type: Commercial Single Site 1 License	SSED	YES	Competitive Bidding	1st Quarter of 2024	GOP	178,100.00	178,100.00	0.00	GAA (EPDC)
5020503000	1	Internet Connectivity One (1) Lot Iloilo Ground Receiving Station Contract Duration: 01 January 2024 - 31 December 2024 Computation: 1 unit x Php 2,500.00 x 12 months 12 Months	SSED	NO	Competitive Bidding	1st - 4th Quarter of 2024	GOP	30,000.00	30,000.00	0.00	GAA (FLASH)
5020502001	1	Mobile Communication Plan SIM-only Plan Lightning Detecting Stations and Weather Devices Contract Duration: 01 January 2024 - 31 December 2024 Computation: 46 units x Php 599.00 x 12 months 12 Months	SSED	NO	NP-53.9 Small Value Procurement	1st - 4th Quarter of 2024	GOP	330,648.00	330,648.00	0.00	GAA (FLASH)
5020502001	1	Mobile Communication Plan SIM-only Plan ASTI-developed Lightning Stations Contract Duration: 01 January 2024 - 31 December 2024 Computation: 3 units x Php 599.00 x 12 months 12 Months	SSED	NO	NP-53.9 Small Value Procurement	1st - 4th Quarter of 2024	GOP	21,564.00	21,564.00	0.00	GAA (FLASH)
5020502001	1	Mobile Communication Plan SIM-only Plan Lightning Detecting Stations and Weather Devices Contract Duration: 01 January 2024 - 31 December 2024 Computation: 14 units x Php 299.00 x 12 months 12 Months	SSED	NO	NP-53.9 Small Value Procurement	1st - 4th Quarter of 2024	GOP	50,232.00	50,232.00	0.00	GAA (FLASH)
5029907001	1	Software License Subscription to Online Collaborative Whiteboard Platform and Wireframing Tool Renewal of existing Miro accounts Twelve (12) months subscription for 30 users Has features for mind maps, system architecture, and mock-up designs Activation period shall be made within 30 days upon release of NTP Payment shall be made upon successful activation of the license 1 Lot	KMD	YES	Competitive Bidding	1st Quarter of 2024	GOP	316,800.00	316,800.00	0.00	GAA
5029907001	1	Software License Subscription to Graphic Design Software Suite -Renewal of existing Canva accounts -Twelve (12) months subscription for 5 users -With millions of templates, images, and quality content -Allows team collaboration with approval workflows, activity logging, assign tasks and roles -Can create dedicated folders for specific projects -Generate team reports and insights -With 1TB cloud storage -Activation period shall be made within 30 days upon release of NTP -Payment shall be made upon successful activation of the license 1 Lot	KMD	YES	Competitive Bidding	1st Quarter of 2024	GOP	15,000.00	15,000.00	0.00	GAA

5029907001	1	Software License Subscription to Web-Based Test Case Management Software -Renewal of existing Testrail accounts -The supplier should provide a consumable balance usable by fifteen (15) accounts for a period of twelve (12) months -Should have comprehensive test case management available on cloud -With project-level administration -With progress monitoring -Has customizable forms for test case writing -Allows organization of test cases in test suites -Can execute test run and record test results -Activation period shall be made by April 2024 -Payment shall be made upon successful activation of the license 1 Lot	KMD	YES	Competitive Bidding	1st Quarter of 2024	GOP	723,854.40	723,854.40	0.00	GAA
5020502002	1	Renewal of VoIPTrunkline Subscription including Recurring Landline Charges -For the period of January 1, 2024 to December 31, 2024 12 Months	KMD	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st Quarter of 2024	GOP	150,057.60	150,057.60	0.00	GAA
5020502002	1	Renewal of direct line subscription including recurring landline charges 12 Months	FAD	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	130,308.00	130,308.00	0.00	GAA
5020401000	1	Drinking Water - 3,000 units of five gallon container of Purified Drinking Water - Free use of 13 Water Dispenser 1 Lot	FAD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	120,000.00	120,000.00	0.00	GAA
5021203000	1	Provision of Security Services - Contract Duration from 01 January to 31 December 2024 - Five (5) Security Personnel for DOST-ASTI - Four (4) Security Personnel for EPDC - Inclusive of Supplies, Materials and Equipment 1 Lot	FAD	YES	Competitive Bidding	1st Quarter of 2024	GOP	4,000,000.00	4,000,000.00	0.00	GAA
5021202000	1	Provision of Janitorial Services - Contract Duration from 01 January to 31 December 2024 -Five (5) Janitorial Personnel for DOST-ASTI -Two(2) Janitorial Personnel for EPDC -Monday to Saturday Work-Duty -Inclusive of Supplies, Materials and Equipment 1 Lot	FAD	YES	Competitive Bidding	1st Quarter of 2024	GOP	2,500,000.00	2,500,000.00	0.00	GAA
5021299099	1	Provision of Pest Control Services - Contract Duration shall be from 01 January to 31 December 2024 -Services include Inside and Outside Building Premises (ASTI) -Monthly Fogging, Bimonthly General Treatment and Follow up Treatment 1 Lot	FAD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	400,000.00	400,000.00	0.00	GAA
5021305002	1	Preventive Maintenance Services for Generator Sets - Contract Duration is from January 2024 to December 2024 (ASTI) - PMS of Two Genset, One ATS and Two Synchro Panels - Load and No-Load Test 1 Lot	FAD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	380,000.00	380,000.00	0.00	GAA
5021305002	1	Preventive Maintenance Services for Airconditioning Units - The Contract Duration shall be from January to December 2024. - Quarterly preventive maintenance services - PMS Location: 52 for ASTI and 2 for UP-NEC 1 Lot	FAD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	360,000.00	360,000.00	0.00	GAA
5021306001	1	Preventive Maintenance Services for DOST-ASTI Vehicle - PMS of ASTI Toyota Innova - For 200K kilometer Reading 2 Lots	FAD	NO	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2024	GOP	60,000.00	60,000.00	0.00	GAA
5021306001	1	Preventive Maintenance Services for DOST-ASTI Vehicle - PMS of ASTI Ford Ecosport - For 110K kilometer reading 2 Lots	FAD	NO	NP-53.9 Small Value Procurement	1st - 3rd Quarter of 2024	GOP	50,000.00	50,000.00	0.00	GAA
5021306001	1	Preventive Maintenance Services for DOST-ASTI Vehicle - PMS of ASTI Nissan Urvan Grey (For 110k kilometer reading) - PMS of ASTI Nissan Urvan White (For 100k kilometer reading) 4 Lots	FAD	NO	NP-53.9 Small Value Procurement	1st - 3rd Quarter of 2024	GOP	120,000.00	120,000.00	0.00	GAA
5020402000	1	Electricity Expenses for DOST-ASTI Building P750,000.00 per month 6 Months	FAD	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 2nd Quarter of 2024	GOP	4,500,000.00	4,500,000.00	0.00	GAA
5020401000	1	Water Consumption for DOST-ASTI Building P30,000.00 per month 12 Months	FAD	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	240,000.00	240,000.00	0.00	GAA
5029905001	1	Rent of DOST-ASTI Building 01 January 2024 to 31 December 2024 12 Months	FAD	YES	Renewal of Contract of Lease of Real Property subject to the Guidelines on Renewal of Regular and Recurring Services	1st - 4th Quarter of 2024	GOP	9,525,000.00	9,525,000.00	0.00	GAA
5021101000	1	Contract for Legal Services with Office of the Solicitor General - January 2024 to December 2024 12 Months	FAD	NO	NP-53.5 Agency-to-Agency	1st - 4th Quarter of 2024	GOP	350,000.00	350,000.00	0.00	GAA

5020502001	1	Miscellaneous expenses for Petty Cash Fund - Communication Expense - Mobile 12 Lots	FAD	NO		1st - 4th Quarter of 2024	GOP	72,000.00	72,000.00	0.00	GAA
5020301002	1	Miscellaneous expenses for Petty Cash Fund - Office Supplies Expense 12 Lots	FAD	NO		1st - 4th Quarter of 2024	GOP	60,000.00	60,000.00	0.00	GAA
5020101000	1	Miscellaneous expenses for Petty Cash Fund - Traveling Expense - Local 12 Lots	FAD	NO		1st - 4th Quarter of 2024	GOP	36,000.00	36,000.00	0.00	GAA
5029999099	1	Miscellaneous expenses for Petty Cash Fund - Other MOOE	FAD	NO		1st - 4th Quarter of 2024	GOP	72,000.00	72,000.00	0.00	GAA
5021502000	1	Fidelity Bond as Collecting and Disbursing Officer 1 Lot	FAD	NO		2nd Quarter of 2024	GOP	2,000.00	2,000.00	0.00	GAA
5020309000	1	Miscellaneous expenses for petty cash fund - Fuel for DOST-ASTI Vehicles (Gasoline) 12 Lots	FAD	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions	1st - 4th Quarter of 2024	GOP	480,000.00	480,000.00	0.00	GAA
5020309000	1	Miscellaneous expenses for petty cash fund - Toll Fee and Parking Fee 12 Lots	FAD	NO	NP. 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Airline Tickets, and Online Subscriptions	1st - 4th Quarter of 2024	GOP	180,000.00	180,000.00	0.00	GAA
5021308001	1	Miscellaneous expenses for petty cash fund - Repair and Maintenance (Building) 12 Lots	FAD	NO		1st - 4th Quarter of 2024	GOP	40,000.00	40,000.00	0.00	GAA
5021305002	1	Miscellaneous expenses for petty cash fund - Repair and Maintenance (Equipment) 12 Lots	FAD	NO		1st - 4th Quarter of 2024	GOP	40,000.00	40,000.00	0.00	GAA
5021306001	1	Miscellaneous expenses for petty cash fund - Repair and Maintenance (Vehicle) 12 Lots	FAD	NO		1st - 4th Quarter of 2024	GOP	40,000.00	40,000.00	0.00	GAA
5021202000	1	Provision of Janitorial Services - Contract Duration from 01 January to 31 December 2024 - One (1) Janitorial Personnel for UP-NEC - Monday to Saturday Work-Duty 1 Lot	FAD	YES	Competitive Bidding	1st Quarter of 2024	GOP	300,000.00	300,000.00	0.00	GAA
5020402000	1	Electricity Expenses for DOST-ASTI Building P750,000.00 per month 3 Months	FAD	YES	Renewal of Water, Electricity, Telecommunications and Internet Service Providers subject to the Guidelines on Renewal of Regular and Recurring Services	3rd Quarter of 2024	GOP	2,250,000.00	2,250,000.00	0.00	GAA
5029905004	1	Provision of Managed Print Services - Volume: Mono: 220,000 A4 pages and Color: 60,000 A4 pages -10 Mono printer and 1 Colored Printer - Contract Duration shall be from 01 January to 31 December 2024 1 Lot	FAD	YES	Competitive Bidding	1st Quarter of 2024	GOP	2,000,000.00	2,000,000.00	0.00	GAA
5021299099	1	Provision of Pest Control Services - Contract Duration shall be from 01 January to 31 December 2024 - Services include Inside and Outside Building Premises (EPDC) - Monthly Fogging, Bimonthly General Treatment and Follow up Treatment 1 Lot	FAD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	250,000.00	250,000.00	0.00	GAA
5021305002	1	Preventive Maintenance Services for Generator Sets - Contract Duration is from January 2024 to December 2024 (EPDC) - PMS of One Genset and One ATS - Load and No-Load Test 1 Lot	FAD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	280,000.00	280,000.00	0.00	GAA
5021305002	1	Preventive Maintenance Services for Airconditioning Units - The Contract Duration shall be from January to December 2024. - Quarterly preventive maintenance services - PMS Location: 40 ACU's for EPDC 1 Lot	FAD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2024	GOP	360,000.00	360,000.00	0.00	GAA
TOTAL								178,459,330.22	178,459,330.22	0.00	

Prepared and Consolidated By:

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