

ANNUAL PROCUREMENT PLAN FOR FY 2023
Indicative (NEP Level)

Code	Procurement Program/Activity/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901000	1 Newspaper Posting *Four (4) lots @ P10,000.00 each 4 lots	FAD	NO	NP-53.9 Small Value Procurement		1st - 4th Quarter of 2023			GOP	40,000.00	40,000.00	0.00	GAA
5020309000	1 Fuel for DOST-ASTI Vehicles (Gasoline) 6 lots	FAD	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		1st - 2nd Quarter of 2023			GOP	100,000.00	100,000.00	0.00	GAA
5020502002	1 Renewal of VoIP trunkline subscription including recurring landline charges 12 months	FAD	YES	Renewal of WETI		1st - 4th Quarter of 2023			GOP	150,000.00	150,000.00	0.00	GAA
5020502002	1 Renewal of direct line subscription including recurring landline charges 12 months	FAD	YES	Renewal of WETI		1st - 4th Quarter of 2023			GOP	130,308.00	130,308.00	0.00	GAA
5021203000	1 Provision of Security Services (for DOST-ASTI) 1 lot	FAD	YES	Competitive Bidding		1st - 4th Quarter of 2023			GOP	2,800,000.00	2,800,000.00	0.00	GAA
5021203000	1 Provision of Security Services (EPDC) 1 lot	FAD	YES	Competitive Bidding		1st - 4th Quarter of 2023			GOP	2,200,000.00	2,200,000.00	0.00	GAA
5021305002	1 Preventive Maintenance Services for Generator Sets (DOST-ASTI) 1 lot	FAD	YES	Competitive Bidding		1st - 4th Quarter of 2023			GOP	350,000.00	350,000.00	0.00	GAA
5021305002	1 Preventive Maintenance Services for Generator Sets (EPDC) 1 lot	FAD	YES	Competitive Bidding		1st - 4th Quarter of 2023			GOP	280,000.00	280,000.00	0.00	GAA
5021305002	1 Preventive Maintenance Services for Airconditioning Units (DOST-ASTI) 1 lot	FAD	YES	Competitive Bidding		1st - 4th Quarter of 2023			GOP	250,000.00	250,000.00	0.00	GAA
5021305002	1 Preventive Maintenance Services for Airconditioning Units (EPDC) 1 lot	FAD	YES	Competitive Bidding		1st - 4th Quarter of 2023			GOP	300,000.00	300,000.00	0.00	GAA
5021306001	1 Preventive Maintenance Services for DOST-ASTI Toyota Innova 2 lots	FAD	NO	NP-53.9 Small Value Procurement		1st - 2nd Quarter of 2023			GOP	60,000.00	60,000.00	0.00	GAA
5021306001	1 Preventive Maintenance Services for DOST-ASTI Ford Ecosport 2 lots	FAD	NO	NP-53.9 Small Value Procurement		1st - 3rd Quarter of 2023			GOP	40,000.00	40,000.00	0.00	GAA
5021503000	1 Insurance for ASTI Building and its content (CY2023) 1 lot	FAD	NO	NP-53.5 Agency-to-Agency		1st Quarter of 2023			GOP	1,000,000.00	1,000,000.00	0.00	GAA
5021503000	1 Insurance for ASTI Equipment (CY2023) 1 lot	FAD	NO	NP-53.5 Agency-to-Agency		1st Quarter of 2023			GOP	150,000.00	150,000.00	0.00	GAA
5021503000	1 Insurance for DOST-ASTI Vehicle - Toyota Innova 1 lot	FAD	NO	NP-53.5 Agency-to-Agency		1st Quarter of 2023			GOP	5,000.00	5,000.00	0.00	GAA
5021503000	1 Insurance for DOST-ASTI Vehicle - Nissan (Grey) 1 lot	FAD	NO	NP-53.5 Agency-to-Agency		1st Quarter of 2023			GOP	9,300.00	9,300.00	0.00	GAA
5021503000	1 Insurance for DOST-ASTI Vehicle - Nissan (White) 1 lot	FAD	NO	NP-53.5 Agency-to-Agency		2nd Quarter of 2023			GOP	11,800.00	11,800.00	0.00	GAA
5021503000	1 Insurance for DOST-ASTI Vehicle - Ford Ecosport 1 lot	FAD	NO	NP-53.5 Agency-to-Agency		2nd Quarter of 2023			GOP	8,500.00	8,500.00	0.00	GAA
5029905004	1 Managed Print Services 1 lot	FAD	YES	Competitive Bidding		1st - 4th Quarter of 2023			GOP	2,000,000.00	2,000,000.00	0.00	GAA
5020402000	1 Electricity expense for DOST-ASTI Building @ P800,000.00 per month 12 months	FAD	YES	Renewal of WETI		1st - 4th Quarter of 2023			GOP	9,600,000.00	9,600,000.00	0.00	GAA
5020401000	1 Utility - Water Consumption for ASTI Building @ P20,000.00 per month 12 months	FAD	YES	Renewal of WETI		1st - 4th Quarter of 2023			GOP	240,000.00	240,000.00	0.00	GAA
5029999099	1 Miscellaneous for Petty Expenses 12 months	FAD	NO			1st - 4th Quarter of 2023			GOP	240,000.00	240,000.00	0.00	GAA
5029905001	1 Rent of DOST-ASTI Building from 01 January 2023 to 31 December 2023 12 months	FAD	YES	Renewal of Contract of Lease of Real Property per GPPB Resolution 06-2018 dd. 18 May 2018		1st - 4th Quarter of 2023			GOP	9,525,000.00	9,525,000.00	0.00	GAA
5020502001	1 Mobile Communication Plans Director - 1 unit @2,500 x 12 mos DCs - 5 units @1,500 x 12 mos EA - 1 unit @500 x 12 mos DIVAS - 6 units @500 x 12 mos Planning - 1 unit @500 x 12 mos HR - 1 unit @500 x 12 mos Property - 1 unit @500 x 12 mos TLO - 1 unit @500 x 12 mos Drivers - 4 units @500 x 12 mos Messenger - 1 unit @500 x 12 mos PMS - 1 unit @500 x 12 mos EPDC - Marketing - 1 unit @500 x 12 mos 1 lot	FAD	NO	NP-53.9 Small Value Procurement		1st - 4th Quarter of 2023			GOP	228,000.00	228,000.00	0.00	GAA
5021101000	1 OSG Contract 12 months	FAD	NO	NP-53.5 Agency-to-Agency		1st - 4th Quarter of 2023			GOP	306,000.00	306,000.00	0.00	GAA
5021202000	1 Provision of Janitorial Services (for DOST-ASTI) 1 lot	FAD	YES	Competitive Bidding		1st - 4th Quarter of 2023			GOP	2,000,000.00	2,000,000.00	0.00	GAA
5020309000	1 Fuel for DOST-ASTI Vehicles (Diesel) 6 lots	FAD	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		1st - 2nd Quarter of 2023			GOP	250,000.00	250,000.00	0.00	GAA
5021306001	1 Preventive Maintenance Services for DOST-ASTI Nissan Urvan (White and Grey) 4 lots	FAD	NO	NP-53.9 Small Value Procurement		1st - 3rd Quarter of 2023			GOP	100,000.00	100,000.00	0.00	GAA

5021503000	1	Insurance for EPDC Building (CY2023) 1 lot	FAD	NO	NP-53.5 Agency-to-Agency	1st Quarter of 2023	GOP	200,000.00	200,000.00	0.00	GAA
5021202000	1	Provision of Janitorial Services (EPDC) 1 lot	FAD	YES	Competitive Bidding	1st - 4th Quarter of 2023	GOP	1,800,000.00	1,800,000.00	0.00	GAA
5021202000	1	Provision of Janitorial Services (NEC) 1 lot	FAD	YES	Competitive Bidding	1st - 4th Quarter of 2023	GOP	700,000.00	700,000.00	0.00	GAA
5021299099	1	Pest Control Services (DOST-ASTI) 1 lot	FAD	YES	Competitive Bidding	1st - 4th Quarter of 2023	GOP	200,000.00	200,000.00	0.00	GAA
5021299099	1	Pest Control Services (EPDC) 1 lot	FAD	YES	Competitive Bidding	1st - 4th Quarter of 2023	GOP	150,000.00	150,000.00	0.00	GAA
5021503000	1	Insurance for EPDC Equipment (CY2023) 1 lot	FAD	NO	NP-53.5 Agency-to-Agency	1st Quarter of 2023	GOP	3,200,000.00	3,200,000.00	0.00	GAA
5021503000	1	Insurance for Iloilo GRS (CY2023) 1 lot	FAD	NO	NP-53.5 Agency-to-Agency	1st Quarter of 2023	GOP	1,300,000.00	1,300,000.00	0.00	GAA
5021503000	1	Insurance for PEDRO Sensors (CY2023) 1 lot	FAD	NO	NP-53.5 Agency-to-Agency	1st Quarter of 2023	GOP	18,000.00	18,000.00	0.00	GAA
5021503000	1	Insurance for COARE Innovate (CY2023) 1 lot	FAD	NO	NP-53.5 Agency-to-Agency	1st Quarter of 2023	GOP	1,250,000.00	1,250,000.00	0.00	GAA
5021503000	1	Insurance for ULAT Project (CY2023) 1 lot	FAD	NO	NP-53.5 Agency-to-Agency	1st Quarter of 2023	GOP	550,000.00	550,000.00	0.00	GAA
5021199000	1	OUTSOURCING OF MANPOWER SERVICES (January - December 2023) 1 lot	FAD	YES	Competitive Bidding	1st - 4th Quarter of 2023	GOP	81,439,222.77	81,439,222.77	0.00	GAA
5029905001	1	Lease of venue for DOST-ASTI Strategic Planning Workshop - No. of Attendees: 40 - Schedule: January 2023 (tentative) - Location: Baguio - Duration of stay: Four (4) days - Conference package with airconditioned conference room, full board accommodation and meals 1 lot	OD	YES	NP-53.10 Lease of Real Property	1st Quarter of 2023	GOP	450,000.00	450,000.00	0.00	GAA (Planning)
5029905003	1	Vehicle Rental for DOST-ASTI Strategic Planning Workshop - no. of passengers: 40 - Schedule: January 2023 (tentative) - Round trip pick up and drop off at ASTI and Baguio - Well-maintained fully airconditioned bus with lavatory 1 lot	OD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	120,000.00	120,000.00	0.00	GAA (Planning)
5020201002	1	Catering for DOST-ASTI 2023 Midyear Performance Assessment and Planning - No. of Attendees: 70 guests @PhP700/head - Schedule: August 2023 - Duration: Three (3) days - Location: ASTI Bldg., 1 lot	OD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	147,000.00	147,000.00	0.00	GAA (Planning)
5029903000	1	Miscellaneous Expenses Meeting Supplies 12 lots	OD	NO	NP-53.9 Small Value Procurement	1st - 4th Quarter of 2023	GOP	300,000.00	300,000.00	0.00	GAA (EA)
5029901000	1	Tarpaulins Full color printing Dimensions: 8x8 ft Event backdrop for Regional Stakeholder's Meeting 2 pcs	OD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	4,800.00	4,800.00	0.00	GAA (TLO)
5029901000	1	Pull-up Banners Tarpaulin Full color printing Dimensions: 3x4 ft 2 pcs	OD	NO	NP-53.9 Small Value Procurement	3rd Quarter of 2023	GOP	8,400.00	8,400.00	0.00	GAA (TLO)
50211030-02	1	Consultancy Service for Freedom-to-Operate Report 2 lots	OD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	100,000.00	100,000.00	0.00	GAA (TLO)
50211030-02	1	Consultancy Service for Technology Valuation Report 2 lots	OD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	100,000.00	100,000.00	0.00	GAA (TLO)
5029902000	1	Brochures - Tri-fold brochure, Offset, back-to-back printing and full color print in 8.5in x 14in size 300 pcs	OD	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	30,000.00	30,000.00	0.00	GAA (TLO)
5020399000	1	Magnetic Flexible Bed for Large 3D Printer Note: consumable to be used for prototyping (used as a replaceable surface pads for 3d printing) Specifications: * compatible with large 3D printers 1 unit	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	5,000.00	5,000.00	0.00	GAA (Gulai)
5020321013	1	Vise Grip Plier Note: tools for use in prototyping (used as hand gripping tool) Specifications: * Heavy Duty * Vanadium Steel 2 units	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	3,000.00	3,000.00	0.00	GAA (Gulai)
5020399000	1	Screw and Bolt Set Note: tools for use in prototyping (used for joining and fixing components for integration, also used for reinforcement of structural integrity of the prototype) Specifications: * Heavy Duty * steel 1 set	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	8,000.00	8,000.00	0.00	GAA (Gulai)
5020321013	1	Screw Clamp Note: tools for use in prototyping (used to fix parts into place temporarily, commonly used in carpentry, hardware, and electrical fabrication) Specifications: * Heavy Duty 2 units	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	8,000.00	8,000.00	0.00	GAA (Gulai)

5020321013	1	Drill bit set Note: tools for use in prototyping (used to have an option on drill hole sizes necessary for prototyping) Specifications: * Heavy Duty * compatible for all types materials 1 unit	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	12,000.00	12,000.00	0.00	GAA (Gulai)
5020321013	1	Cordless Power Drill Note: tools for use in prototyping (used as cordless drilling power tool) Specifications: * with rechargeable batteries * with drill bits included 1 unit	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	14,700.00	14,700.00	0.00	GAA (Gulai)
5020321013	1	General Purpose Full Face Protection Shield Note: tools for use in prototyping (used as personal protection equipment for hardware fabrication) Specifications: * adjustable * material: hard plastic 2 units	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	5,000.00	5,000.00	0.00	GAA (Gulai)
5020399000	1	General Purpose Protective Working Gloves Note: tools for use in prototyping (used as personal protection equipment for hardware fabrication) Specifications: * in-pair (left and right) * can be used for electrical works 2 units	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	7,000.00	7,000.00	0.00	GAA (Gulai)
5020399000	1	Cable Tie Nylon (4 x 200mm) 50PCS Note: a consumable item to be used in prototyping (used as a consumable with a purpose of wire management and organization) Specifications: * 4x200mm * color: black/white 5 sets	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	600.00	600.00	0.00	GAA (Gulai)
5020321013	1	Professional Silicone-Tip Solder Sucker Note: tools for use in prototyping (used as a desoldering tool to remove the lead from the electronic components in the prototype) Specifications: * heavy duty 2 pcs	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	3,400.00	3,400.00	0.00	GAA (Gulai)
5020322001	1	Portable Workbench Note: tool to be used for prototyping (used as a working bench for hardware works) Specifications: * heavy duty * foldable 1 unit	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	14,500.00	14,500.00	0.00	GAA (Gulai)
5020321013	1	Digital Caliper 150mm IP54 Note: Tool to be used for prototyping (used as a digital measuring device for small parts that need precision) Specifications: * Heavy Duty * IP54 1 pc	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	4,000.00	4,000.00	0.00	GAA (Gulai)
5020321013	1	Professional Soldering Station With Helping Hands and a LED Magnifying Lens Note: Tool to be used for prototyping (used as soldering tool to join wires and components to circuit board) Specifications: * 220V AC * 60 Hz 1 pc	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	4,500.00	4,500.00	0.00	GAA (Gulai)
5020399000	1	Electronics contact cleaner 500 ml Note: a consumable item to be used in prototyping (used as a cleaner of electronics circuit used in prototyping) Specifications: * 500 ml * quick drying 10 pcs	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	6,000.00	6,000.00	0.00	GAA (Gulai)
5020399000	1	Teflon for 1/2" Note: a consumable item to be used in prototyping (used as a leak preventive tape for plumbing works) Specifications: * for 1/2" pvc pipe * heavy duty 10 pcs	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	1,500.00	1,500.00	0.00	GAA (Gulai)
5020399000	1	PVC cement Note: consumable to be used for prototyping (used as leak prevention in plumbing works for the prototype) Specifications: * quick-action * heat resistant 5 pcs	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	3,000.00	3,000.00	0.00	GAA (Gulai)
5020399000	1	Flexible Magnetic Build Surface Pads for 3D printer Ender-3 Pro compatible Note: consumable to be used for prototyping (used as a replaceable surface pads for 3d printing) Specifications: * replaceable * Ender-3 Pro compatible 4 pcs	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	9,000.00	9,000.00	0.00	GAA (Gulai)

5020321002	1	Thermal label printer Note: tool to be used for prototyping (a tool used for printing labels to be displayed into the prototype) Specifications: * portable * color: black 2 pcs	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	4,800.00	4,800.00	0.00	GAA (Gulai)
5020321013	1	PCB rotary drilling tool with drill bit set Note: tool to be used for prototyping (an hand equipment used specifically for drilling holes into the printed circuit board) Specifications: * handy and compact * 12 Volts DC 1 set	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	2,000.00	2,000.00	0.00	GAA (Gulai)
5020321013	1	Heavy Duty Hand Riveter Note: tool to be used for prototyping (used as a hand tool in riveting aluminum angle bar by blind rivets) Specifications: * heavy duty 1 pc	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	2,500.00	2,500.00	0.00	GAA (Gulai)
5020399000	1	Aluminum blind rivet 1/8 x 1/2 * 1 box Note: a consumable item used for prototyping (used like a screw or nail in holding aluminum angle bar and is applied by the heavy duty hand riveter tool) Specifications: * 1/8 x 1/2" 3 boxes	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	1,500.00	1,500.00	0.00	GAA (Gulai)
5020399000	1	Aluminum blind rivet 1/8 x 1/4 * 1 box Note: a consumable item used for prototyping (used like a screw or nail in holding aluminum angle bar and is applied by the heavy duty hand riveter tool) Specifications: * 1/8 x 1/4" 3 boxes	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	1,500.00	1,500.00	0.00	GAA (Gulai)
5020321013	1	UV exposure unit for PCB development Note: tool to be used for prototyping (an equipment used to expose pcb for development and printing of layout prior to etching, Hence for Printed Circuit Board Fabrication) Specifications: * 220V AC * with time adjustment feature 1 unit	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	12,000.00	12,000.00	0.00	GAA (Gulai)
5020321013	1	Heavy Duty Automatic Wire Stripper and Cutter Note: tool to be used for prototyping (used as a hand tool in stripping color coded wires) Specifications: * heavy duty 2 pcs	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	3,000.00	3,000.00	0.00	GAA (Gulai)
5020399000	1	Soldering Lead 1 roll (1mm) Note: a consumable item used for prototyping (Used as a consumable lead material used for soldering electronic components) Specifications: * thickness: 1mm 5 pcs	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	2,500.00	2,500.00	0.00	GAA (Gulai)
5020399000	1	Soldering Iron Tip cleaning wire sponge ball Note: a consumable item used for prototyping (Used as a disposable cleaning sponge for cleaning tips of soldering iron after soldering) Specifications: * heavy duty 5 pcs	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	2,500.00	2,500.00	0.00	GAA (Gulai)
5020399000	1	Soldering Paste Note: a consumable item used for prototyping (Used as a consumable to aid soldering in binding with conductors) Specifications: * heavy duty 4 pcs	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	3,000.00	3,000.00	0.00	GAA (Gulai)
5020399000	1	Heat Insulation Silicone Pad Soldering Repair Mat Note: tool to be used for prototyping (used as a soldering and prototyping mat) Specifications: * static resistant 3 pcs	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	2,000.00	2,000.00	0.00	GAA (Gulai)
5020399000	1	PCB ruler Note: tool to be used for prototyping (used as a special measuring tool for pcb prototyping) Specifications: * with electronic component references 3 pcs	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	600.00	600.00	0.00	GAA (Gulai)
5020301001	1	Qwerty keyboard for single-board-computer Note: tool to be used for prototyping (used as a peripheral for the single-board-computer for input set-up for the prototyping) Specifications: * wired * compatible with raspberry pi 4 2 pcs	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	2,400.00	2,400.00	0.00	GAA (Gulai)
5020301001	1	Mouse peripheral for single-board-computer Note: tool to be used for prototyping (used as a peripheral for the single-board-computer for input set-up for the prototyping) Specifications: * wired * compatible with raspberry pi 4 2 pcs	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	2,400.00	2,400.00	0.00	GAA (Gulai)

5020322001	1	Metal Peg Board with hooks and mounting accessories set Note: storage of components to be used for prototyping (used as wall/ in-house storage of power tools and equipments to be used for prototyping) Specifications: * wall-mounted type * with included mounting hooks 1 set	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	5,000.00	5,000.00	0.00	GAA (Gulai)
5020322001	1	3 Layer Hand Push Tool Cart Trolley For Tool Storage with hook Note: storage of components to be used for prototyping (used as traveling storage of power tools and equipments to be used for prototyping) Specifications: * 740x360x1060mm * 3-layer 2 units	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	12,000.00	12,000.00	0.00	GAA (Gulai)
5020322001	1	16 drawers steel cabinet for parts storage, 552mm x 150mm x 306mm Note: storage of components to be used for prototyping (used as storage compartments to the procured parts to be used for prototyping) Specifications: * 552mmx150mmx306mm * steel cabinet 1 unit	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	11,100.00	11,100.00	0.00	GAA (Gulai)
5020321013	1	heavy duty bolt cutter Note: tool to be used for prototyping (used as cutting thicker materials such as chain, metals, locks, thick meshes of wires, solid wires) Specifications: * heavy duty * vanadium steel 2 pcs	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	1,200.00	1,200.00	0.00	GAA (Gulai)
5020321013	1	Heavy Duty Chrome vanadium steel pliers Note: tool to be used for prototyping (used as cutting, shaping and twisting tool for prototyping) Specifications: * heavy duty * vanadium steel 4 pcs	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	5,000.00	5,000.00	0.00	GAA (Gulai)
5020321013	1	Heavy Duty PVC Pipe Cutter Note: tool to be used for prototyping (used as pipe cutting tool to be used for the prototype) Specifications:bol * heavy duty 2 pcs	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	2,600.00	2,600.00	0.00	GAA (Gulai)
5020321013	1	Heavy Duty Wire Stripper Note: tool to be used for prototyping (used as a stripping tool for wires to be used in the prototype) Specifications: * heavy duty 2 pcs	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	4,000.00	4,000.00	0.00	GAA (Gulai)
5020321013	1	3 Piece Metal Step Drill Bit Set, 4mm to 30mm Note: tool to be used for prototyping (used as a replaceable drill motor peripheral used for drilling bigger holes holes for prototyping) Specifications: * heavy duty * 4mm to 30mm 2 sets	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	19,000.00	19,000.00	0.00	GAA (Gulai)
5020321013	1	Masonry twist drill bit set Note: tool to be used for prototyping (used as a replaceable drill motor peripheral used for drilling holes for prototyping) Specifications: * heavy duty * for masonry and cement 2 sets	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	2,500.00	2,500.00	0.00	GAA (Gulai)
5020321013	1	Glass twist drill bit set 4mm to 8mm Note: tool to be used for prototyping (used as a replaceable drill motor peripheral used for drilling holes for prototyping) Specifications: * heavy duty * for glass 2 sets	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	9,600.00	9,600.00	0.00	GAA (Gulai)
5020321013	1	cordless angle grinder Note: tool to be used for prototyping (used as a power equipment for cutting different types of material used in fabrication and prototyping) Specifications: * heavy duty 2 units	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	20,000.00	20,000.00	0.00	GAA (Gulai)
5020399000	1	cutting disc for metal Note: a consumable item used for prototyping (used as a disposable disc for use by angle grinder) Specifications: * for metal * 0.6mm 3 boxes	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	2,800.00	2,800.00	0.00	GAA (Gulai)
5020399000	1	cutting disc for glass/ceramic 0.6mm Note: a consumable item used for prototyping (used as a disposable disc for use by angle grinder) Specifications: * for ceramic * 0.6mm 3 boxes	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	3,000.00	3,000.00	0.00	GAA (Gulai)

5020321002	1	cordless glue gun Note: tool to be used for prototyping (used as a prototyping tool to hold components together) Specifications: * heavy duty * cordless 2 pcs	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	2,400.00	2,400.00	0.00	GAA (Gulai)
5020321013	1	Soldering Helping Hand Kit Note: tool to be used for prototyping (used as a prototyping tool to hold components for soldering and joining) Specifications: * Rubber feet to prevent slipping * 6 Flexible 12" Arms 2 pcs	CSD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	2,400.00	2,400.00	0.00	GAA (Gulai)
5021199000	1	ISO 9001:2015 Surveillance Audit for 2023 1 lot	KMD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	100,000.00	100,000.00	0.00	GAA
5020201002	1	Knowledge Sharing on new software, processes, and learnings from external training/conference P150 snacks x 20 participants x 6 Knowledge Sharing sessions (one day per session only) 6 lots	KMD	NO	NP-53.9 Small Value Procurement	1st - 4th Quarter of 2023	GOP	18,000.00	18,000.00	0.00	GAA
5020702002	1	Edge Computing Board - Note: Component to be integrated to a prototype 3 pcs	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	255,000.00	255,000.00	0.00	GAA (AUS)
5020702002	1	Depth Camera - Note: Component to be integrated to a prototype 2 pcs	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	42,000.00	42,000.00	0.00	GAA (AUS)
5020321002	1	Power Supply for Computing Board - Note 1: To be used for development 3 pcs	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	3,325.00	3,325.00	0.00	GAA (AUS)
5020321013	1	Soldering Iron Station - Note 1: to be used for development 2 pcs	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	3,200.00	3,200.00	0.00	GAA (AUS)
5020321013	1	Soldering Iron Tips - Note 1: to be used for development 3 sets	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	1,200.00	1,200.00	0.00	GAA (AUS)
5020399000	1	RF Cables -SMA male to Y type 2X SMA female male rp sma Connector Splitter Combiner Cable Pigtail RF Extension RG316 Cable -Supplies needed for LokalTE component 4 pcs	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	1,500.00	1,500.00	0.00	GAA (REINN)
5020399000	1	RF Flex Cable 5in - Wideband frequency coverage, DC to 18 GHz -Supplies needed for LokalTE component 10 pcs	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	14,500.00	14,500.00	0.00	GAA (REINN)
5020399000	1	RF Flex Cable 10in -Max Frequency: 18GHz -Supplies needed for LokalTE component 10 pcs	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	19,700.00	19,700.00	0.00	GAA (REINN)
5020399000	1	RF Flex Cable 24in -Max Frequency: 18GHz Length: 24 inches Length: 10 inches -Supplies needed for LokalTE component 12 pcs	RDD	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	26,400.00	26,400.00	0.00	GAA (REINN)
5020321013	1	Handheld Vector Analyzer - Description: Portable Vector Analyzer for field measurements - with a frequency range of 50KHz - must be suitable for field measurement, such as measuring HF/VHF/UHF antennas, filters, attenuators, duplexers 1 unit	SSED	NO	NP-53.9 Small Value Procurement	1st - 3rd Quarter of 2023	GOP	20,000.00	20,000.00	0.00	GAA (SAGAP)
5020321013	1	Handheld Signal Generator Combo - Description: Radio Frequency Signal Generator - must include harmonic filtering, high-performance amplifiers for higher output power and fine amplitude adjustment - must support frequencies as low as 100KHz covering up to 6GHz with no gaps. 1 unit	SSED	NO	NP-53.9 Small Value Procurement	1st - 3rd Quarter of 2023	GOP	40,000.00	40,000.00	0.00	GAA (SAGAP)
50205020-01	1	Renewal of SIM-only Mobile Communication Plan for ASTI-developed Lightning Stations Contract Duration: 01 January 2023 - 31 December 2023 Computation: 3 units x Php 299.00 x 12 months = Php 10,764.00 12 months	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	10,764.00	10,764.00	0.00	GAA (FLASH)
5020503000	1	Internet connectivity for the Iloilo Ground Receiving Station Contract Duration: 01 April 2023 - 31 December 2023 Computation: 1 unit x Php 1,200.00 x 9 months = Php 10,800.00 1 lot	SSED	YES	Renewal of WETI	2nd - 4th Quarter of 2023	GOP	10,800.00	10,800.00	0.00	GAA (FLASH)
50205020-01	1	Mobile Communication Plan for Lightning Detecting Stations and Weather Devices Contract Duration: 01 April 2023 - 31 December 2023 Computation: 63 units x Php 600.00 x 9 months = Php 340,200.00 9 months	SSED	YES	Renewal of WETI	2nd - 4th Quarter of 2023	GOP	340,200.00	340,200.00	0.00	GAA (FLASH)
50212990-99	1	Grass Cutting and Cleaning Services at Iloilo GRS in Dumangas, Iloilo Location: Iloilo- GRS Maintenance Schedule: 1st Quarter of 2023 1 lot	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	30,000.00	30,000.00	0.00	GAA (FLASH)

50299050-03	1	Vehicle Rental for Inauguration of the 3.5-meter Satellite Antenna in Dumangas, Iloilo Destination: Iloilo City - Dumangas, Iloilo (multiple trips) Regular Air-conditioned van for VIP officials/guests No. of Days: 2 Tentative Date: January - March 2023	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	13,000.00	13,000.00	0.00	GAA (FLASH)
50299050-03	1	Vehicle Rental for Inauguration of the 3.5-meter Satellite Antenna in Dumangas, Iloilo Destination: Iloilo City - Dumangas, Iloilo (multiple trips) Regular Air-conditioned van for event organizers No. of Days: 4 Tentative Date: January - March 2023	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	26,000.00	26,000.00	0.00	GAA (FLASH)
50299050-03	1	Vehicle Rental Service for field deployments within Metro Manila and nearby areas Regular Airconditioned van Tentative Sites: NCR, Cavite, Antipolo, Taytay Final dates will be provided by the end-user.	SSED	NO	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2023	GOP	200,000.00	200,000.00	0.00	GAA (FLASH)
50299050-03	1	Vehicle Rental Service for Station Maintenance outside Metro Manila Regular Airconditioned van Tentative Sites: Dagupan, Pangasinan, Mufoz, Nueva Ecija, Tuguegarao to Aparri Final dates will be provided by the end-user.	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	77,700.00	77,700.00	0.00	GAA (FLASH)
5020503000	1	Renewal of Local Transport - DICT Cebu Primary 1Gbps from Jan 1 - Dec 31, 2023	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	2,016,000.00	2,016,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local transport - Manila to Cebu - Secondary 1Gbps from Jan 1 - Dec 31, 2023	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	2,714,100.00	2,714,100.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local transport - Davao-Primary 1Gbps from Jan 1 - Dec 31, 2023	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	2,016,000.00	2,016,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - UP Los Banos Link/IRRI (Primary) 1Gbps from Jan 1 - Dec 31, 2023	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	940,800.00	940,800.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - UP Los Banos Link/IRRI (Secondary) 1Gbps from Jan 1 - Dec 31, 2023	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	1,809,600.00	1,809,600.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Central Luzon State University 1Gbps from Jan 1 - Dec 31, 2023	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	1,809,600.00	1,809,600.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - UP South Road -Cebu 2Mbps from Jan 1 - Mar 31, 2023	SSED	YES	Renewal of WETI	1st Quarter of 2023	GOP	34,500.00	34,500.00	0.00	GAA (InNOVATE)
5020503000	1	Local Transport - UP South Road -Cebu 2Mbps from Apr 1 - Dec 31, 2023	SSED	YES	Competitive Bidding	2nd - 4th Quarter of 2023	GOP	96,750.00	96,750.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - UP Miagao 50Mbps from Jan 1 - Dec 31, 2023	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	396,000.00	396,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - UP Iloilo 5Mbps from Jan 1 - Mar 31, 2023	SSED	YES	Renewal of WETI	1st Quarter of 2023	GOP	75,600.00	75,600.00	0.00	GAA (InNOVATE)
5020503000	1	Local Transport - UP Iloilo 5Mbps from Apr 1 - Dec 31, 2023	SSED	YES	Competitive Bidding	2nd - 4th Quarter of 2023	GOP	153,504.00	153,504.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - UP Tacloban 5Mbps from Jan 1 - Mar 31, 2023	SSED	YES	Renewal of WETI	1st Quarter of 2023	GOP	84,300.00	84,300.00	0.00	GAA (InNOVATE)
5020503000	1	Local Transport - UP Tacloban 5Mbps from Apr 1 - Dec 31, 2023	SSED	YES	Competitive Bidding	2nd - 4th Quarter of 2023	GOP	153,504.00	153,504.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - UP Mintal, Mindanao 10Mbps (Primary) from Jan 1 - Dec 31, 2023	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	180,000.00	180,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - UP Mintal, Mindanao 1Gbps (Secondary) from Jan 1 - Dec 31, 2023	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	1,232,424.00	1,232,424.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - UP Pampanga 5Mbps from Jan 1 - Dec 31, 2023	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	186,000.00	186,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport -UP BGC 10Mbps from Jan 1 - Dec 31, 2023	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	129,600.00	129,600.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - Mindanao State University-IIT 1Gbps from Jan 1 - Mar 31, 2023	SSED	YES	Renewal of WETI	1st Quarter of 2023	GOP	4,719,600.00	4,719,600.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal and Downgrade of Local Transport - Mariano Marcos State University - Batac from 1Gbps to 500Mbps from Jan 1 - Dec 31, 2023	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	588,672.00	588,672.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - UP Koronadal 2Mbps from Jan 1 - Mar 31, 2023	SSED	YES	Renewal of WETI	1st Quarter of 2023	GOP	47,496.00	47,496.00	0.00	GAA (InNOVATE)
5020503000	1	Local Transport - UP Koronadal 2Mbps from Apr 1 - Dec 31, 2023	SSED	YES	Competitive Bidding	2nd - 4th Quarter of 2023	GOP	142,422.03	142,422.03	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - UP Aurora 2Mbps from Jan 1 - Dec 31, 2023	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	201,600.00	201,600.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - UP SHS Leyte 2Mbps from Jan 1 - Dec 31, 2023	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	138,000.00	138,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local Transport - UP Cebu 25 Mbps from Jan 1 - December 31, 2023	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	132,069.36	132,069.36	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Connectivity Subscription (including membership) to APAN from Jan 1 - Dec 31, 2023	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	270,000.00	270,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Connectivity Subscription (including Membership) to TEIN network from Jan 1 - Dec 31, 2023	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	2,604,000.00	2,604,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Connectivity Subscription (including Membership) to APNIC from Jan 1 - Nov 30, 2023	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	206,250.00	206,250.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Connectivity Subscription (including Membership) to APNIC from Dec 1 - Dec 31, 2023	SSED	YES	Renewal of WETI	4th Quarter of 2023	GOP	18,750.00	18,750.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Connectivity Subscription (including Membership) to SingAREN Open Exchange (SOE) from Jan 1 - May 31, 2023	SSED	YES	Renewal of WETI	1st - 2nd Quarter of 2023	GOP	150,000.00	150,000.00	0.00	GAA (InNOVATE)

5020503000	1	Renewal of Connectivity Subscription (including Membership) to SingAREN Open Exchange (SOE) from June 1 - Dec 31, 2023 7 mos.	SSED	YES	Renewal of WETI	2nd - 4th Quarter of 2023	GOP	210,000.00	210,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Connectivity Subscription (including Membership) to SGIX from Jan 1 - Dec 31, 2023 12 mos.	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	480,000.00	480,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Connectivity Subscription (including Membership) to Pacific Wave from Jan 1 - Dec 31, 2023 12 mos.	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	800,000.00	800,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of IPL Hong Kong 10Gbps from Jan 1 - Mar 31, 2023 3 mos.	SSED	YES	Renewal of WETI	1st Quarter of 2023	GOP	6,346,584.00	6,346,584.00	0.00	GAA (InNOVATE)
5020503000	1	IPL Hong Kong 10Gbps from Apr 1 - Dec 31, 2023 9 mos.	SSED	YES	Competitive Bidding	2nd - 4th Quarter of 2023	GOP	11,947,438.80	11,947,438.80	0.00	GAA (InNOVATE)
5020503000	1	Renewal of IPL Singapore 10Gbps from Jan 1 - Dec 31, 2023 12 mos.	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	19,916,058.60	19,916,058.60	0.00	GAA (InNOVATE)
5020503000	1	Renewal of IPL Japan 1Gbps from Jan 1 - Dec 31, 2023 12 mos.	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	13,200,000.00	13,200,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal and downgrade of IPL USA from 10Gbps to 2Gbps from January 1 - Dec 31, 2023 12 mos.	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	30,000,000.00	30,000,000.00	0.00	GAA (InNOVATE)
5020402000	1	Data Center Electricity Expense from January 1 - December 31, 2023 12 mos.	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	7,200,000.00	7,200,000.00	0.00	GAA (InNOVATE)
5029050-01	1	Renewal of Lease of Room Space in a Data Center Facility and Services, including Rack cabinet rental from Jan 1 - Dec 31, 2023 12 mos.	SSED	YES	Renewal of Contract of Lease of Real Property per GPPB Resolution 06-2018 dd. 18 May 2018	1st - 4th Quarter of 2023	GOP	18,869,907.84	18,869,907.84	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local transport CA Manila – Primary 50Mbps from Jan 1 - Dec 31, 2023 12 mos.	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	144,000.00	144,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local transport CA Manila – Secondary 50Mbps from Jan 1 - Dec 31, 2023 12 mos.	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	151,200.00	151,200.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local transport – CA Cebu 20Mbps from Jan 1 - Dec 31, 2023 12 mos.	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	234,000.00	234,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local transport – CA CDO 20Mbps from Jan 1 - Mar 31, 2023 3 mos.	SSED	YES	Renewal of WETI	1st Quarter of 2023	GOP	123,984.00	123,984.00	0.00	GAA (InNOVATE)
5020503000	1	Local transport – CA CDO 20Mbps from Apr 1 - Dec 31, 2023 9 mos.	SSED	YES	Competitive Bidding	2nd - 4th Quarter of 2023	GOP	308,034.00	308,034.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local transport – CA CDO 20Mbps from Jan 1 - Jun 30, 2023 6 mos.	SSED	YES	Renewal of WETI	1st - 2nd Quarter of 2023	GOP	247,968.00	247,968.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local transport DOH 70Mbps from Jan 1 - Dec 31, 2023 12 mos.	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	192,000.00	192,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local transport HoR – Primary 500Mbps from Jan 1 - Dec 31, 2023 12 mos.	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	402,000.00	402,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Local transport PAGASA Baguio 2Mbps from Jan 1 - Mar 31, 2023 3 mos.	SSED	YES	Renewal of WETI	1st Quarter of 2023	GOP	55,578.00	55,578.00	0.00	GAA (InNOVATE)
5020503000	1	Local transport PAGASA Baguio 2Mbps from Apr 1 - Dec 31, 2023 9 mos.	SSED	YES	Competitive Bidding	2nd - 4th Quarter of 2023	GOP	119,475.00	119,475.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal and downgrade of Local transport - MK2 Data Center from 10Gbps to 5Gbps from Jan 1 - December 31, 2023 12 mos.	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	2,400,000.00	2,400,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Commodity Internet Philippines (Primary) 10Gbps from Jan 1 - Dec 31, 2023 12 mos.	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	12,000,000.00	12,000,000.00	0.00	GAA (InNOVATE)
5020503000	1	Renewal of Commodity Internet Philippines (Secondary) 10Gbps from Jan 1 - Dec 31, 2023 12 mos.	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	19,999,999.44	19,999,999.44	0.00	GAA (InNOVATE)
5020503000	1	Renewal and Upgrade of Mobile Internet of 5 units from Jan 1 - Dec 31, 2023 12 mos.	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	72,000.00	72,000.00	0.00	GAA (InNOVATE)
50205020-01	1	Renewal of Mobile Communication Plan Contract Duration: 5 of 26 units: 01 January 2023 - 31 December 2023 Computation: 5 units x PhP 299.00 x 12 months = PhP 17,940.00 12 mos.	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	17,940.00	17,940.00	0.00	GAA (SADT MASID)
50205020-01	1	Renewal of Mobile Communication Plan Contract Duration: 25 of 105 units: 01 January 2023 - 31 December 2023 Computation: 25 units x PhP 299.00 x 12 months = PhP 89,700.00 12 mos.	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	89,700.00	89,700.00	0.00	GAA (SADT MASID)
50205020-01	1	Renewal of Mobile Communication Plan Contract Duration: 3 of 6 units: 01 January 2023 - 31 December 2023 Computation: 3 units x PhP 299.00 x 12 months = PhP 10,764.00 12 mos.	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	10,764.00	10,764.00	0.00	GAA (SADT MASID)
50205020-01	1	Renewal of Mobile Communication Plan Contract Duration: 2 of 25 units: 01 January 2023 - 31 December 2023 Computation: 2 units x PhP 299.00 x 12 months = PhP 7,176.00 12 mos.	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	7,176.00	7,176.00	0.00	GAA (SADT MASID)
50205020-01	1	Renewal and Upgrade of Mobile Communication Plan Contract Duration: 3 of 13 units: 01 January 2023 - 31 December 2023 Computation: 3 units x PhP 300.00 x 12 months = PhP 10,800.00 12 mos.	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	10,800.00	10,800.00	0.00	GAA (SADT MASID)
5020503000	1	Renewal and Upgrade of Mobile Communication Plan Contract Duration: 2 of 300 units: 01 January 2023 - 31 December 2023 Computation: 2 units x PhP 300.00 x 12 months = PhP 7,200.00 12 mos.	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	7,200.00	7,200.00	0.00	GAA (SADT MASID)
5020503000	1	Renewal and Upgrade of Mobile Communication Plan Contract Duration: 4 of 250 units: 01 January 2023 - 31 December 2023 Computation: 4 units x PhP 300.00 x 12 months = PhP 14,400.00 12 mos.	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	14,400.00	14,400.00	0.00	GAA (SADT MASID)
5020503000	1	Renewal and Upgrade of Mobile Communication Plan Contract Duration: 33 of 1020 units: 01 January 2023 - 31 December 2023 Computation: 33 units x PhP 300.00 x 12 months = PhP 118,800.00 12 mos.	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	118,800.00	118,800.00	0.00	GAA (SADT MASID)

5020503000	1	Renewal and Upgrade of Mobile Communication Plan Contract Duration: 37 of 600 units: 01 January 2023 - 31 December 2023 Computation: 37 units x PhP 300.00 x 12 months = PhP 133,200.00 12 mos.	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	133,200.00	133,200.00	0.00	GAA (SADT MASID)
5020503000	1	Renewal of Mobile Communication Plan Contract Duration: 10 units: 01 January 2023 - 31 December 2023 Computation: 10 units x PhP 500.00 x 12 months = PhP 60,000.00 12 mos.	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	60,000.00	60,000.00	0.00	GAA (SADT MASID)
50299070-99	1	RENEWAL OF SOLIDWORKS SUBSCRIPTION - One (1) lot Contract Duration: 01 May 2023 to 30 April 2024 - Access to support, upgrades, new version, special releases, add on features, webcasts, and trainings 1 lot	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	160,000.00	160,000.00	0.00	GAA (SADT MASID)
50299070-99	1	RENEWAL OF SOLIDWORKS SUBSCRIPTION - One (1) lot Contract Duration: 01 July 2023 to 30 June 2024 - Access to support, upgrades, new version, special releases, add on features, webcasts, and trainings 1 lot	SSED	NO	NP-53.9 Small Value Procurement	2nd Quarter of 2023	GOP	160,000.00	160,000.00	0.00	GAA (SADT MASID)
5029907099	1	PROJECT MANAGEMENT TOOL - 15 licenses - The licenses should be compatible with ASTI's existing GanttPro licenses - Twelve-month subscription 1 lot	SSED	YES	Competitive Bidding	1st Quarter of 2023	GOP	250,000.00	250,000.00	0.00	GAA (arQ v2)
50299070-01	1	PCB Design Commercial License Subscription - 1 year subscription - License Type: On-Demand - Usage Type: Commercial Single Site 2 licenses	SSED	YES	Competitive Bidding	1st Quarter of 2023	GOP	796,860.00	796,860.00	0.00	GAA (EPIIC Garage)
50211030-02	1	Consultancy Services for PSL, Marketing, Operations Management & Accreditation of EPDC - Duration: 6 months (P125,000/mo) 1 lot	SSED	YES	Competitive Bidding	1st Quarter of 2023	GOP	750,000.00	750,000.00	0.00	GAA (EPDC)
50211030-02	1	PSL Accreditation - For compliance to ISO/IEC 17025:2017 - For Annual Assessment Services - Duration: 1 year - One-time payment (onset) 1 lot	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	100,000.00	100,000.00	0.00	GAA (EPDC)
50211030-02	1	A2LA ISO 17025 Renewal Accreditation - For compliance to ISO/IEC 17025:2017 - For Annual Electrical Field Testing and Assessment Services - Duration: 1 year - One-time payment (onset) - Note: general requirement for the competence of testing and calibration laboratories 1 lot	SSED	YES	Competitive Bidding	1st Quarter of 2023	GOP	1,200,000.00	1,200,000.00	0.00	GAA (EPDC)
5020402000	1	Electricity - EPDC Building (12 months) - January-December 2023 (P152,250/month) 12 mos.	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	1,827,000.00	1,827,000.00	0.00	GAA (EPDC)
5020401000	1	Water Consumption for EPDC Building (12 months) - January to December 2023 (P5,000/month) 12 mos.	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	60,000.00	60,000.00	0.00	GAA (EPDC)
5020399000	1	Power Supply, 13W Plug-In AC/DC Adapter (EU Plug) - Output power rating: 13W, 5.2V DC Output - Output connector: micro USB type B - Input connector: EU plug - Efficiency: 80.88% - Output current: 2.5A - Operating temperature: 0°C and 40°C 1 pc	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	570.00	570.00	0.00	GAA (EPDC)
5020399000	1	Encapsulated, Switching Power Supply, 5V DC, 3.6A, 18W 1 pc	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	845.00	845.00	0.00	GAA (EPDC)
50203220-01	1	Garage Hooks - Heavy-Duty - 7.5 inch long - Application: for Ladder, Ski, Sports, Utility, Garden Tool, Hose Storage Rack Organizer 12 pcs	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	26,640.00	26,640.00	0.00	GAA (EPDC)
5020399000	1	Wire Cover Flooring (Removable) 8 pcs	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	56,800.00	56,800.00	0.00	GAA (EPDC)
5020399000	1	Banana Plug Screw Termination Black 30 pcs	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	8,700.00	8,700.00	0.00	GAA (EPDC)
5020399000	1	Thermocouple, Type K 50 m 1 lot	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	6,560.00	6,560.00	0.00	GAA (EPDC)
5020399000	1	10A F Glass Cartridge Fuse 10 pcs	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	2,800.00	2,800.00	0.00	GAA (EPDC)
5020399000	1	15A F Glass Cartridge Fuse 10 pcs	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	2,300.00	2,300.00	0.00	GAA (EPDC)
5020399000	1	Copper Solid Metal Sheet 5 pcs	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	1,150.00	1,150.00	0.00	GAA (EPDC)
5020399000	1	PC Face Shield with Brow Guard 1 pc	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	1,660.00	1,660.00	0.00	GAA (EPDC)
5020399000	1	Ring Terminal 50 pcs	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	50,000.00	50,000.00	0.00	GAA (EPDC)
5020399000	1	Copper Tape 25mm 2 pcs	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	6,090.00	6,090.00	0.00	GAA (EPDC)
5020399000	1	Fork Termina 5 pcs	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	10,700.00	10,700.00	0.00	GAA (EPDC)
5020399000	1	Solder Flux 1 bottle	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	4,905.00	4,905.00	0.00	GAA (EPDC)
50203220-01	1	Peg Board - Pegboard only 4 pcs	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	82,080.00	82,080.00	0.00	GAA (EPDC)

5020399000	1	Terminal Post 1. Red - 1 pc - P950 2. Black - 1 pc - P930 1 lot	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	1,880.00	1,880.00	0.00	GAA (EPDC)
5020399000	1	Solder Wick 3 rolls	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	4,050.00	4,050.00	0.00	GAA (EPDC)
5020399000	1	Banana Plug Screw Termination Red 30 pcs	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	8,700.00	8,700.00	0.00	GAA (EPDC)
5020399000	1	FR4 0/35 um Copper Clad 305 x 457 x 1.6mm 30 pcs	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	41,500.00	41,500.00	0.00	GAA (EPDC)
5020399000	1	FR4 35/35 um Copper Clad 305 x 457 x 1.6mm 50 pcs	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	35,750.00	35,750.00	0.00	GAA (EPDC)
5020399000	1	Laser Printed Foil (OHP) x50's 6 boxes	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	59,220.00	59,220.00	0.00	GAA (EPDC)
5020399000	1	Silica Gel (5 packs of 100 pcs) 1 lot	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	3,640.00	3,640.00	0.00	GAA (EPDC)
5020399000	1	Solder Paste Lead-Free - 50g jar 15 pcs	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	18,600.00	18,600.00	0.00	GAA (EPDC)
5020399000	1	Ferric Chloride - 25L 5 lots	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	38,050.00	38,050.00	0.00	GAA (EPDC)
5020399000	1	Soldering Wick Desoldering Braid (Lead Free) 10 pcs	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	8,400.00	8,400.00	0.00	GAA (EPDC)
5020399000	1	Swab Double-Ended Cotton Tip (100pcs per pack) - Note 1: Laboratory Consumables - Note 2: to be used for daily work in Laboratory 8 packs	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	5,760.00	5,760.00	0.00	GAA (EPDC)
5020399000	1	Foam Roller Refill, 4in - 2pcs per pack 50 packs	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	16,500.00	16,500.00	0.00	GAA (EPDC)
5020399000	1	Immerse Tin Plating Powder - 6 kg (or 12 pcs of 500g) 1 lot	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	38,520.00	38,520.00	0.00	GAA (EPDC)
5020399000	1	Nitrile Gloves, Medium (Size 7.5) - Color: Blue - 100pcs/box - 100% nitrile compound material - 3 x puncture resistance of latex or PVC disposable 10 boxes	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	21,400.00	21,400.00	0.00	GAA (EPDC)
5020399000	1	Nitrile Gloves, Large (Size 8.5) - Color: Blue - 100pcs/box - 100% nitrile compound material - 3 x puncture resistance of latex or PVC disposable 10 boxes	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	21,400.00	21,400.00	0.00	GAA (EPDC)
5020399000	1	- Textured fingertips for improved grip - Rolled cuff EPDC / K. Benzoin 10 box 21,400.00 SVP x x Surface Protection Transparent Masking Tape (500mm x 100m) - with polyethylene backing, and a light, age-resistant acrylicadhesive - resistant to different chemical ingredients, physical stress and moisture - The transparent backing avoids a "darkroom" effect when applied to a window 3 pcs	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	19,590.00	19,590.00	0.00	GAA (EPDC)
5020399000	1	Isopropyl Alcohol (IPA) Technical Grade 3 gallons	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	3,600.00	3,600.00	0.00	GAA (EPDC)
5020399000	1	300.0 mm Bi-metal Hacksaw Blade, 24 TPI x 5s 2 sets	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	170.00	170.00	0.00	GAA (EPDC)
5020399000	1	Safety Glasses 10 pcs	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	9,900.00	9,900.00	0.00	GAA (EPDC)
5020399000	1	Set of Tweezers 2 sets	SSED	NO	NP-53.9 Small Value Procurement	1st Quarter of 2023	GOP	7,840.00	7,840.00	0.00	GAA (EPDC)
5029907099	1	Renewal of existing Testrail subscription - The supplier should provide a consumable balance usable by fifteen accounts for a period of twelve (12) months - Should have comprehensive test case management available on cloud - With project-level administration - With progress monitoring - Has customizable forms for test case writing - Allows organization of test cases in test suites - Can execute test run and record test results - Activation period shall be made by April 2022 - Payment shall be made upon successful activation of the license. 1 lot	KMD	YES	Competitive Bidding	2nd Quarter of 2023	GOP	605,000.00	605,000.00	0.00	GAA (IT Support)
5029907099	1	Renewal of existing GPT-3 Davinci - The supplier should provide a total of 50 million tokens for a period of twelve (12) months - The 25 million tokens per account - Can understand and generate natural language - Activation period should be made on or before 22 February 2022. - Payment shall be made upon successful activation of the license. 1 lot.	KMD	YES	Competitive Bidding	1st Quarter of 2023	GOP	330,000.00	330,000.00	0.00	GAA (IT Support)
5029907099	1	Subscription to online graphic design software - Twelve (12) months subscription for 5 users - With millions of templates, images, and quality content - Allows team collaboration with approval workflows, activity logging, assign tasks and roles - Can create dedicated folders for specific projects - Generate team reports and insights - With a 1 TB cloud storage - Activation period shall be made within 30 days upon release of NTP. - Payment shall be made upon successful activation of the license. 1 lot	KMD	YES	Competitive Bidding	1st Quarter of 2023	GOP	11,000.00	11,000.00	0.00	GAA (IT Support)

5029907099	1	Subscription to online collaborative whiteboard platform and wireframing tool - Twelve (12) months subscription for 30 users - Has features for mind map, system architecture, and mock up designs - Activation period shall be made within 30 days upon release of NTP. - Payment shall be made upon successful activation of the license. 1 lot	KMD	YES	Competitive Bidding	1st Quarter of 2023	GOP	264,000.00	264,000.00	0.00	GAA (IT Support)
5029907099	1	Subscription to a runtime engine and test execution add-on of Katalon Studio - Twelve (12) months subscription only - One license usable across multiple machines - Allows test automation in CLI mode - Can be used for scheduling tests, integrating with CI/CD system, or running tests in virtual containers - Activation period shall be made within 30 days upon release of NTP. - Payment shall be made upon successful activation of the license. 1 lot	KMD	YES	Competitive Bidding	1st Quarter of 2023	GOP	132,000.00	132,000.00	0.00	GAA (IT Support)
5029907099	1	Subscription to cloud-based cross-browser testing tool for different OS and mobile devices - Twelve (12) months subscription for a team of 10 users - Can be used across thousands of Real iOS & Android Device Units - With collaborative debugging and testing with mobile devtools - Can be integrated with Jira, Slack, Github and more - Activation period shall be made within 30 days upon release of NTP. - Payment shall be made upon successful activation of the license. 1 lot	KMD	YES	Competitive Bidding	1st Quarter of 2023	GOP	264,000.00	264,000.00	0.00	GAA (IT Support)
5020503000	1	Renewal of Local Transport to CAAP Davao 1Gbps from Jan 1 - Mar 31, 2023 3 mos.	SSED	YES	Renewal of WETI	2nd - 3rd Quarter of 2023	GOP	465,360.00	465,360.00	0.00	GAA (InNOVATE)
5020503000	1	Local transport – NAMRIA - Binondo 100Mbps from Jan 1 - Dec 31, 2023 12 mos.	SSED	YES	Renewal of WETI	1st - 4th Quarter of 2023	GOP	240,000.00	240,000.00	0.00	GAA (InNOVATE)
TOTAL								303,327,958.84	303,327,958.84	0.00	

Prepared and Consolidated By:

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Head, Bids and Awards Committee (BAC) Secretariat

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