

FINAL AND APPROVED ANNUAL PROCUREMENT PLAN FOR FY 2022
APP-2022-NCSE-001

Code		Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020503000	1	Renewal of Local transport CA Manila – Primary 50Mbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022				GOP	144,000.00	144,000.00	0.00	InNOVATE (GAA)
5020503000	1	Renewal of Local transport CA Manila – Secondary 50Mbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022				GOP	151,200.00	151,200.00	0.00	InNOVATE (GAA)
5020503000	1	Renewal of Local transport – CA Cebu 20Mbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022				GOP	234,000.00	234,000.00	0.00	InNOVATE (GAA)
5020503000	1	Renewal of Local transport – CA CDO 20Mbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022				GOP	234,000.00	234,000.00	0.00	InNOVATE (GAA)
5020503000	1	Renewal of Local transport DOH 50Mbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022				GOP	144,000.00	144,000.00	0.00	InNOVATE (GAA)
5020503000	1	Renewal and Upgrade of Local transport HoR – Primary from 300Mbps to 500Mbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022				GOP	402,000.00	402,000.00	0.00	InNOVATE (GAA)
5020503000	1	Renewal of Local transport – NAMRIA - Binondo 100Mbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022				GOP	540,000.00	540,000.00	0.00	InNOVATE (GAA)
5020503000	1	Renewal of Local transport PAGASA Cebu 2Mbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022				GOP	131,873.28	131,873.28	0.00	InNOVATE (GAA)
5020503000	1	Renewal of Local transport PAGASA Baguio 2Mbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022				GOP	248,989.44	248,989.44	0.00	InNOVATE (GAA)
5020503000	1	Local Transport - DICT Cebu Primary 1Gbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Competitive Bidding	1st - 4th Quarter of 2022				GOP	3,672,000.00	3,672,000.00	0.00	InNOVATE (GAA)
5020503000	1	Local Transport - Manila to Cebu – Secondary 1Gbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Competitive Bidding	1st - 4th Quarter of 2022				GOP	3,672,000.00	3,672,000.00	0.00	InNOVATE (GAA)
5020503000	1	Local transport - Davao-Primary 1Gbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Competitive Bidding	1st - 4th Quarter of 2022				GOP	5,022,600.00	5,022,600.00	0.00	InNOVATE (GAA)
5020503000	1	Local Transport to Davao, DICT to CAAP 1Gbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Competitive Bidding	1st - 4th Quarter of 2022				GOP	4,092,000.00	4,092,000.00	0.00	InNOVATE (GAA)
5020503000	1	Renewal of Commodity Internet Philippines (Primary) 10Gbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022				GOP	19,999,992.00	19,999,992.00	0.00	InNOVATE (GAA)
5020503000	1	Renewal of Commodity Internet Philippines (Secondary) 10Gbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022				GOP	19,999,999.44	19,999,999.44	0.00	InNOVATE (GAA)
5020503000	1	Local Transport – UP Los Banos Link/IRRI (Primary) 1Gbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Competitive Bidding	1st - 4th Quarter of 2022				GOP	2,592,000.00	2,592,000.00	0.00	InNOVATE (GAA)
5020503000	1	Renewal of Local Transport – UP Los Banos Link/IRRI (Secondary) 1Gbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022				GOP	1,809,600.00	1,809,600.00	0.00	InNOVATE (GAA)
5020503000	1	Renewal of Central Luzon State University 1Gbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022				GOP	1,809,600.00	1,809,600.00	0.00	InNOVATE (GAA)
5020503000	1	Renewal of Local Transport – UP South Road -Cebu 2Mbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022				GOP	138,000.00	138,000.00	0.00	InNOVATE (GAA)
5020503000	1	Renewal of Local Transport – UP Miagao 50Mbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022				GOP	396,000.00	396,000.00	0.00	InNOVATE (GAA)
5020503000	1	Renewal of Local Transport – UP Iloilo 5Mbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022				GOP	338,688.00	338,688.00	0.00	InNOVATE (GAA)
5020503000	1	Renewal and Upgrade of Local Transport – UP Tacloban from 5Mbps to 15Mbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022				GOP	414,000.00	414,000.00	0.00	InNOVATE (GAA)
5020503000	1	Renewal of Local Transport – UP Mintal, Mindanao 10Mbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022				GOP	180,000.00	180,000.00	0.00	InNOVATE (GAA)
5020503000	1	Local Transport - UP Mintal, Mindanao 1Gbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Competitive Bidding	1st - 4th Quarter of 2022				GOP	8,400,000.00	8,400,000.00	0.00	InNOVATE (GAA)
5020503000	1	Renewal of Local Transport – UP Pampanga 5Mbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022				GOP	186,000.00	186,000.00	0.00	InNOVATE (GAA)
5020503000	1	Renewal of Local Transport –UP BGC 10Mbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022				GOP	129,600.00	129,600.00	0.00	InNOVATE (GAA)
5020503000	1	Renewal of Mindanao State University-IIT 1Gbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022				GOP	5,875,008.00	5,875,008.00	0.00	InNOVATE (GAA)
5020503000	1	Renewal of Mariano Marcos State University - Batac 1Gbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022				GOP	1,812,000.00	1,812,000.00	0.00	InNOVATE (GAA)
5020503000	1	Renewal of Local Transport – UP Koronadal 2Mbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022				GOP	189,984.00	189,984.00	0.00	InNOVATE (GAA)
5020503000	1	Renewal of Local Transport – UP Aurora 2Mbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022				GOP	225,792.00	225,792.00	0.00	InNOVATE (GAA)
5020503000	1	Renewal of Local Transport – UP SHS Leyte 2Mbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022				GOP	138,000.00	138,000.00	0.00	InNOVATE (GAA)

5020503000	1	Renewal of Connectivity Subscription (including membership) to APAN from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022	GOP	270,000.00	270,000.00	0.00	InNOVATE (GAA)
5020503000	1	Renewal of Connectivity Subscription (including Membership) to TEIN network from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022	GOP	2,700,000.00	2,700,000.00	0.00	InNOVATE (GAA)
5020503000	1	Renewal of Connectivity Subscription (including Membership) to APNIC from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022	GOP	225,000.00	225,000.00	0.00	InNOVATE (GAA)
5020503000	1	Renewal of Connectivity Subscription (including Membership) to SingAREN Open Exchange (SOE) from Jan 1 - May 31, 2022 5 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022	GOP	187,500.00	187,500.00	0.00	InNOVATE (GAA)
5020503000	1	Renewal of Connectivity Subscription (including Membership) to SingAREN Open Exchange (SOE) from June 1 - Dec 31, 2022 7 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022	GOP	262,500.00	262,500.00	0.00	InNOVATE (GAA)
5020503000	1	Connectivity Subscription (including Membership) to SGIX from Jan 1 - Dec 31, 2022 12 mos.	SSED		1st - 4th Quarter of 2022	GOP	540,000.00	540,000.00	0.00	InNOVATE, Partnership agreement (GAA)
5020503000	1	Renewal of IPL Hong Kong 10Gbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022	GOP	25,386,345.60	25,386,345.60	0.00	InNOVATE (GAA)
5020503000	1	Renewal of IPL Japan 1Gbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022	GOP	13,970,880.00	13,970,880.00	0.00	InNOVATE (GAA)
5020503000	1	Renewal of IPL Singapore 10Gbps from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022	GOP	19,916,058.60	19,916,058.60	0.00	InNOVATE (GAA)
5020503000	1	Renewal of IPL USA 10Gbps from September 1 - Dec 31, 2022 4 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022	GOP	21,606,138.52	21,606,138.52	0.00	InNOVATE (GAA)
5020503000	1	Renewal of Mobile Internet 7 units for Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022	GOP	83,916.00	83,916.00	0.00	InNOVATE (GAA)
5020503000	1	Renewal of Mobile Internet of 5 units from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of WETI	1st - 4th Quarter of 2022	GOP	72,000.00	72,000.00	0.00	InNOVATE (GAA)
50299050-01	1	Renewal of Lease of Room Space in a Data Center Facility and Services, including Rack cabinet rental from Jan 1 - Dec 31, 2022 12 mos.	SSED	Renewal of Contract of Lease of Real Property per GPPB Resolution 06-2018 dd. 18 May 2018	1st - 4th Quarter of 2022	GOP	22,188,000.00	22,188,000.00	0.00	InNOVATE (GAA)
5020504000	1	Very High Resolution Images Description: Satellite Images Delivery: January - December Payment Terms: Progress Billing 1 lot	SSED	Competitive Bidding	2nd - 4th Quarter of 2022	GOP	7,928,000.00	7,928,000.00	0.00	PEDRO (GAA)
5020504000	1	Daily Optical Satellite Imaging Description: Satellite Images Delivery: January - December Payment Terms: Progress Billing 1 lot	SSED	Competitive Bidding	2nd - 4th Quarter of 2022	GOP	7,402,040.00	7,402,040.00	0.00	PEDRO (GAA)
5020504000	1	Direct Reception High Resolution Satellite Imaging Description: Satellite Images Delivery: January - December Payment Terms: Progress Billing 1 lot	SSED	Competitive Bidding	2nd - 4th Quarter of 2022	GOP	4,000,000.00	4,000,000.00	0.00	PEDRO (GAA)
50299050-03	1	Vehicle Rental for the project's deployment activities Regular airconditioned van Destinations: Within Metro Manila, Cavite, Taytay and Antipolo 1 lot	SSED	NP-53.9 Small Value Procurement	2nd - 4th Quarter of 2022	GOP	184,800.00	184,800.00	0.00	ULAT (GIA)
5021503000	1	GSIS Insurance for project equipment Period: January 2022 to December 2022 1 lot	SSED	NP-53.5 Agency-to-Agency	2nd Quarter of 2022	GOP	500,000.00	500,000.00	0.00	ULAT (GIA)
5020503000	1	Mobile Internet @ 1500.00 for 12 months Contract Duration: 01 January 2022 - 31 December 2022 2 units Computation: 2 units x Php 1,500.00 x 12 months = Php 36,000.00 1 lot	SSED	NP-53.9 Small Value Procurement	1st - 4th Quarter of 2022	GOP	36,000.00	36,000.00	0.00	ULAT (GIA)
50203010-01	1	Isopropyl Alcohol 70% (Spray) 500 ML 40 pcs	SSED	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	3,828.00	3,828.00	0.00	ULAT (GIA)
50299070-01	1	PROJECT MANAGEMENT TOOL - 15 licenses - The licenses should be compatible with ASTI's existing GanttPro licenses - 01 January 2022 to 31 December 2022 1 lot	SSED	Competitive Bidding	1st Quarter of 2022	GOP	203,000.00	203,000.00	0.00	arQ v2 (GAA)
5020399000	1	SOLAR PANEL 35 Watts 12 Volts 3 pcs	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	9,690.00	9,690.00	0.00	SADT MASID (GAA)
5020399000	1	ELECTRONIC ENCLOSURE Fiberglass polyester material Dimension: 14.2" x 6.2" x 12.3" 1 pc	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	12,340.00	12,340.00	0.00	SADT MASID (GAA)
5020399000	1	ULTRASONIC SENSOR Detection out to 10-meters Resolution: 1mm 6 pcs	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	68,700.00	68,700.00	0.00	SADT MASID (GAA)
5020399000	1	MARINE HIGH GAIN ANTENNA Frequencies: 900, 1800, 1900 MHz GSM/GPRS Gain: 10 decibels (dB) 1 pc	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	5,830.00	5,830.00	0.00	SADT MASID (GAA)
5020399000	1	EMBEDDED MODULES RS422 to TTL Bidirectional Converter with Over-Voltage Over-Current Protection 5 pcs	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	4,050.00	4,050.00	0.00	SADT MASID (GAA)

5020399000	1	CABLES MALE TO WIRE LEAD (1 meter) Number of Positions: 2POS 4 pcs	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	4,800.00	4,800.00	0.00	SADT MASID (GAA)
5020399000	1	CONNECTORS 2 Position Circular Connector Receptacle, Female Sockets Solder Cup 4 pcs	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	4,900.00	4,900.00	0.00	SADT MASID (GAA)
5020399000	1	SOLAR PANEL - Peak Power : at least 25 W - Cell Efficiency : 14.02 % (min) - Max. power voltage (Vmp) : 17.56 V (min) 51 pcs	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	235,620.00	235,620.00	0.00	SADT MASID (GAA)
5020399000	1	BATTERIES Lead acid 12V, 12 AH 51 pcs	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	222,200.00	222,200.00	0.00	SADT MASID (GAA)
5020399000	1	12 VOLTS HEAVY DUTY BATTERY CHARGER 220 VAC INPUT Power Voltage: 220-240V Frequency (Hz): 60Hz AC Power: 12V/300W 24V/450W Charging Current (A): 12V/15A 24V/13A Battery capacities: 20-300Ah 2 pcs	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	12,000.00	12,000.00	0.00	SADT MASID (GAA)
50207020-02	1	STAINLESS STEEL FASTENERS comprises of: M20 x 2,5mm x 60mm, M20 Hex Nut, M20 Flat Washers 1 lot	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	32,740.00	32,740.00	0.00	SADT MASID (GAA)
50207020-02	1	SEA SURFACE TEMPERATURE SENSOR Measurement Range -Temperature: -5 to +45°C 1 pc	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	138,440.00	138,440.00	0.00	SADT MASID (GAA)
50207020-02	1	SOLAR MARINE LANTERN -Type: LED -Solar Panel: with Maximum power point tracking (MPPT) 1 pc	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	53,760.00	53,760.00	0.00	SADT MASID (GAA)
50207020-02	1	WATER LEVEL SENSOR Optimum Range: at least 30.5 cm - 10 mtr. (12 in. - 33 ft.) Max Range: atleast15.2 meters (50 feet) 42 pcs	SSED	Competitive Bidding	1st Quarter of 2022	GOP	2,772,000.00	2,772,000.00	0.00	SADT MASID (GAA)
5021199000	1	DEPLOYMENT SERVICE Professional Diving with Installation Services Deployment of Sinker and Metbuoy Deployment site: TBD by enduser on March Schedule: 2nd Week of May 1 lot	SSED	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	464,130.00	464,130.00	0.00	SADT MASID (GAA)
5021199000	1	DEPLOYMENT SERVICE Transportation of Metbuoy Components to Deployment Site. Deployment site: TBD by enduser on March Schedule: 1st Week of May 1 lot	SSED	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	161,280.00	161,280.00	0.00	SADT MASID (GAA)
5021199000	1	PCB FABRICATION Metbuoy Power Distribution Board Alarm Board Ver 4 2 lots	SSED	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	93,500.00	93,500.00	0.00	SADT MASID (GAA)
5021199000	1	FABRICATION OF CUSTOMIZED MOORING LINE -Length: 29-30 meters -includes Floater 1 lot	SSED	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	112,900.00	112,900.00	0.00	SADT MASID (GAA)
5021199000	1	FABRICATION OF CUSTOMIZED SINKER -Weight: 1 ton -Material: Concrete Cement 1 lot	SSED	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	161,280.00	161,280.00	0.00	SADT MASID (GAA)
5021199000	1	FABRICATION OF METBUOY MECHANICAL PARTS -Mooring Yoke -Hull Main Frame -Mooring Yoke Support 1 lot	SSED	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	173,230.00	173,230.00	0.00	SADT MASID (GAA)
5021199000	1	CONTROLLER BOX ASSEMBLY Includes: - Controller Box with customized holes - back plate with battery lock - Interconnect Board - arQ clip holder - enclosure/controller box bracket - cable assemblies(set) 1 lot	SSED	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	962,000.00	962,000.00	0.00	SADT MASID (GAA)
5021199000	1	SOLAR PANEL HOLDER AND BRACKET - Metal steel 1 lot	SSED	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	147,800.00	147,800.00	0.00	SADT MASID (GAA)
50299070-99	1	RENEWAL OF SOLIDWORKS SUBSCRIPTION - Contract Duration: 01 May 2022 to 30 April 2023 - Access to support, upgrades, new version, special releases, add on features, webcasts, and trainings 1 lot	SSED	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	165,880.00	165,880.00	0.00	SADT MASID (GAA)
50299070-99	1	RENEWAL OF SOLIDWORKS SUBSCRIPTION - Contract Duration: 01 July 2022 to 30 June 2023 - Access to support, upgrades, new version, special releases, add on features, webcasts, and trainings 1 lot	SSED	NP-53.9 Small Value Procurement	3rd Quarter of 2022	GOP	165,880.00	165,880.00	0.00	SADT MASID (GAA)
50299070-99	1	SUPPORT FOR THE EXISTING TECHNICAL DRAWING SOFTWARE Upgrades the existing CorelDRAW Technical Suite to the latest version 1 lot	SSED	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	48,300.00	48,300.00	0.00	SADT MASID (GAA)

5020503000	1	Renewal of Mobile Communication Plan Unlimited Text to same network, 5 of 26 units @ 200.00 for 12 months Contract Duration: 5 units: 01 January 2022 - 31 December 2022 Computation: 5 units x PhP 200.00 x 12 months = PhP 12,000.00 12 months	SSED	Renewal of WETI	1st - 4th Quarter of 2022	GOP	12,000.00	12,000.00	0.00	SADT MASID (GAA)
5020503000	1	Renewal of Mobile Communication Plan Unlimited Text to same network, 25 of 105 units @ 199.00 for 12 months Contract Duration: 25 units: 01 January 2022 - 31 December 2022 Computation: 25 units x PhP 199.00 x 12 months = PhP 59,700.00 12 months	SSED	Renewal of WETI	1st - 4th Quarter of 2022	GOP	59,700.00	59,700.00	0.00	SADT MASID (GAA)
5020503000	1	Renewal of Mobile Communication Plan Unlimited Text to same network, 3 of 6 units @ 200.00 for 12 months Contract Duration: 3 units: 01 January 2022 - 31 December 2022 Computation: 3 units x PhP 200.00 x 12 months = PhP 7,200.00 12 months	SSED	Renewal of WETI	1st - 4th Quarter of 2022	GOP	7,200.00	7,200.00	0.00	SADT MASID (GAA)
5020503000	1	Renewal of Mobile Communication Plan 300 Local Text, 2 of 25 units @ 100.00 for 12 months Contract Duration: 2 units: 01 January 2022 - 31 December 2022 Computation: 2 units x PhP 100.00 x 12 months = PhP 2,400.00 12 months	SSED	Renewal of WETI	1st - 4th Quarter of 2022	GOP	2,400.00	2,400.00	0.00	SADT MASID (GAA)
5020503000	1	Renewal of Mobile Communication Plan Unlimited Text to same network, 3 of 13 units @ 300.00 for 12 months Contract Duration: 3 units: 01 January 2022 - 31 December 2022 Computation: 3 units x PhP 300.00 x 12 months = PhP 10,800.00 12 months	SSED	Renewal of WETI	1st - 4th Quarter of 2022	GOP	10,800.00	10,800.00	0.00	SADT MASID (GAA)
5020503000	1	Renewal of Mobile Communication Plan Unlimited Text to same network, 2 of 300 units @ 190.00 for 12 months Contract Duration: 2 units: 01 January 2022 - 31 December 2022 Computation: 2 units x PhP 190.00 x 12 months = PhP 4,560.00 12 months	SSED	Renewal of WETI	1st - 4th Quarter of 2022	GOP	4,560.00	4,560.00	0.00	SADT MASID (GAA)
5020503000	1	Renewal of Mobile Communication Plan Unlimited Text to same network, 4 of 250 units @ 190.00 for 12 months Contract Duration: 4 units: 01 January 2022 - 31 December 2022 Computation: 4 units x PhP 190.00 x 12 months = PhP 9,120.00 12 months	SSED	Renewal of WETI	1st - 4th Quarter of 2022	GOP	9,120.00	9,120.00	0.00	SADT MASID (GAA)
5020503000	1	Renewal of Mobile Communication Plan Unlimited Text to same network, 33 of 1020 units @ 200.00 for 12 months Contract Duration: 33 units: 01 January 2022 - 31 December 2022 Computation: 33 units x PhP 200.00 x 12 months = PhP 79,200.00 12 months	SSED	Renewal of WETI	1st - 4th Quarter of 2022	GOP	79,200.00	79,200.00	0.00	SADT MASID (GAA)
5020503000	1	Renewal of Mobile Communication Plan Unlimited Text to same network, 37 of 600 units @ 200.00 for 12 months Contract Duration: 37 units: 01 January 2022 - 31 December 2022 Computation: 37 units x PhP 200.00 x 12 months = PhP 88,800.00 12 months	SSED	Renewal of WETI	1st - 4th Quarter of 2022	GOP	88,800.00	88,800.00	0.00	SADT MASID (GAA)
5020503000	1	Renewal of 4 of 5 Mobile Internet @ 1500.00 for 12 months Contract Duration: 4 units: 01 January 2022 - 31 December 2022 Computation: 4 units x PhP 1,500.00 x 12 months = PhP 72,000.00 12 months	SSED	Renewal of WETI	1st - 4th Quarter of 2022	GOP	72,000.00	72,000.00	0.00	SADT MASID (GAA)
5020503000	1	Renewal of 5 Mobile Internet @ 999.00 for 12 months Contract Duration: 5 units: 01 January 2022 - 31 December 2022 Computation: 5 units x PhP 999.00 x 12 months = PhP 59,940.00 12 months	SSED	Renewal of WETI	1st - 4th Quarter of 2022	GOP	59,940.00	59,940.00	0.00	SADT MASID (GAA)
5021199000	1	ISO 9001:2015 Certification 1 lot	KMD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	100,000.00	100,000.00	0.00	GAA
50299070-01	1	Subscription to cloud-based project management tool 1 lot	KMD	Competitive Bidding	1st Quarter of 2022	GOP	500,000.00	500,000.00	0.00	GAA
50299070-01	1	Subscription to web-based test case management software 1 lot	KMD	Competitive Bidding	1st Quarter of 2022	GOP	380,000.00	380,000.00	0.00	GAA
50299070-01	1	Subscription to wireframing, rapid prototyping, documentation and specification software tool 1 lot	KMD	Competitive Bidding	1st Quarter of 2022	GOP	120,000.00	120,000.00	0.00	GAA
50299070-01	1	Subscription to pdf editor 1 lot	KMD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	58,250.00	58,250.00	0.00	GAA
50299070-01	1	Subscription to SSL Certificate 1 lot	KMD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	80,000.00	80,000.00	0.00	GAA

5029901000	1	Newspaper Posting *Advertising requirement for post-award information of procurement project(s) with approved budget of P50-M and above per Administrative Order No. 34 *Advertisement for one (1) day only *Five (5) columns x Nine (9) CMS *Gray scale or black and white only *Advertisement must be published day after transmittal of DOSTASTI newspaper posting. *Advertisement template shall be sent via email. *Proof of advertisement must sent to DOST-ASTI within ten (10) calendar days after publication prior to processing of payment *Inclusive of government taxes and other charges *Government payment terms Note: *Four (4) lots, specifically, one (1) lot @ P9,009.00 4 lots	FAD	NP-53.9 Small Value Procurement	1st - 4th Quarter of 2022	GOP	36,036.00	36,036.00	0.00	GAA
5020309000	1	Fuel for DOST-ASTI vehicles *Diesel and Gasoline 1 lot	FAD	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Quarter of 2022	GOP	307,500.00	307,500.00	0.00	GAA
5020401000	1	Drinking water (30 week x 30 bottles x P35) 1 lot	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	31,500.00	31,500.00	0.00	GAA
5020502002	1	Renewal of VoIP trunkline subscription including recurring landline charges 12 months	FAD	Renewal of WETI	1st Quarter of 2022	GOP	136,416.00	136,416.00	0.00	GAA
5020502002	1	Renewal of direct line subscription including recurring landline charges 12 months	FAD	Renewal of WETI	1st - 4th Quarter of 2022	GOP	130,308.00	130,308.00	0.00	GAA
5021203000	1	Provision of Security Services (for DOST-ASTI) 1 lot	FAD	Competitive Bidding	1st Quarter of 2022	GOP	2,500,000.00	2,500,000.00	0.00	GAA
5021203000	1	Provision of Security Services (for EPDC) 1 lot	FAD	Competitive Bidding	1st Quarter of 2022	GOP	1,500,000.00	1,500,000.00	0.00	GAA
5021202000	1	Provision of Janitorial Services (for DOST-ASTI) 1 lot	FAD	Competitive Bidding	1st Quarter of 2022	GOP	1,800,000.00	1,800,000.00	0.00	GAA
5021202000	1	Provision of Janitorial Services (for EPDC) 1 lot	FAD	Competitive Bidding	1st Quarter of 2022	GOP	600,000.00	600,000.00	0.00	GAA
5021321000	1	Preventive Maintenance Services for Generator Sets (DOST-ASTI) 1 lot	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	355,000.00	355,000.00	0.00	GAA
5021321000	1	Preventive Maintenance Services for Airconditioning Units 1 lot	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	350,000.00	350,000.00	0.00	GAA
5021306001	1	Preventive Maintenance Services for DOST-ASTI Toyota Innova 2 lot	FAD	NP-53.9 Small Value Procurement	1st - 3rd Quarter of 2022	GOP	80,000.00	80,000.00	0.00	GAA
5021306001	1	Preventive Maintenance Services for DOST-ASTI Nissan Urvan (White and Grey) 4 lots	FAD	NP-53.9 Small Value Procurement	1st - 3rd Quarter of 2022	GOP	160,000.00	160,000.00	0.00	GAA
5021306001	1	Preventive Maintenance Services for DOST-ASTI Ford Ecosport 2 lots	FAD	NP-53.9 Small Value Procurement	1st - 3rd Quarter of 2022	GOP	80,000.00	80,000.00	0.00	GAA
5029905006	1	Managed Print Services 1 lot	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	660,000.00	660,000.00	0.00	GAA
5021503000	1	Insurance for DOST-ASTI Vehicle - Toyota Innova 1 lot	FAD	NP-53.5 Agency-to-Agency	1st Quarter of 2022	GOP	5,000.00	5,000.00	0.00	GAA
5021503000	1	Insurance for DOST-ASTI Vehicle - Nissan (Grey) 1 lot	FAD	NP-53.5 Agency-to-Agency	1st Quarter of 2022	GOP	9,300.00	9,300.00	0.00	GAA
5021503000	1	Insurance for DOST-ASTI Vehicle - Nissan (White) 1 lot	FAD	NP-53.5 Agency-to-Agency	1st Quarter of 2022	GOP	11,800.00	11,800.00	0.00	GAA
5021503000	1	Insurance for DOST-ASTI Vehicle - Ford Ecosport 1 lot	FAD	NP-53.5 Agency-to-Agency	1st Quarter of 2022	GOP	8,500.00	8,500.00	0.00	GAA
5021503000	1	Fire Insurance (ASTI Bldg.) 1 lot	FAD	NP-53.5 Agency-to-Agency	1st Quarter of 2022	GOP	550,000.00	550,000.00	0.00	GAA
5021503000	1	Fire Insurance and Electronics and Engineering Insurance (Building and Equipment) 7 lots	FAD	NP-53.5 Agency-to-Agency	1st Quarter of 2022	GOP	7,000,000.00	7,000,000.00	0.00	GAA
5021502000	1	Fidelity Bonds (P2k - Cashier, P600 - Property (PCF Fund), 2.2M - Property Accountability, 16k - Supplies and Materials Accountability) 3 lots	FAD	NP-53.5 Agency-to-Agency	1st - 3rd Quarter of 2022	GOP	2,218,600.00	2,218,600.00	0.00	GAA
5020402000	1	Electricity expense for DOST-ASTI Building @ P800,000.00 per month 12 months	FAD	Renewal of WETI	1st - 4th Quarter of 2022	GOP	9,600,000.00	9,600,000.00	0.00	GAA
5020401000	1	Utility - Water Consumption for ASTI Building @ P20,000.00 per month 12 months	FAD	Renewal of WETI	1st - 4th Quarter of 2022	GOP	240,000.00	240,000.00	0.00	GAA
5029905001	1	Rent of DOST-ASTI Building from 01 January 2022 to 31 December 2022 1 year	FAD	NP-53.10 Lease of Real Property	1st Quarter of 2022	GOP	9,525,000.00	9,525,000.00	0.00	GAA
5029999099	1	Miscellaneous for Petty Expenses 12 months	FAD	Shopping	1st - 4th Quarter of 2022	GOP	240,000.00	240,000.00	0.00	For petty cash expenses of the agency (GAA)
5021199000	1	Outsourcing of Manpower (January - September 2022)	FAD	Competitive Bidding	1st Quarter of 2022	GOP	52,189,550.00	52,189,550.00	0.00	GAA
5020399000	1	4ftx8ftx8mm Acrylic Plastic Sheet for Prototyping 10 units	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	95,000.00	95,000.00	0.00	Gulai (GAA)
5020399000	1	Adhesive Glue for Acrylic Glass for Prototyping 20 units	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	2,000.00	2,000.00	0.00	Gulai (GAA)
5020399000	1	All Purpose Epoxy Kit for Prototyping 4 units	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	8,000.00	8,000.00	0.00	Gulai (GAA)
5020399000	1	One-pin Male to Female Terminal Socket for Prototyping 50 pcs	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	4,000.00	4,000.00	0.00	Gulai (GAA)
5020399000	1	Two-pins Male to Female Terminal Socket for Prototyping 50 pcs	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	5,000.00	5,000.00	0.00	Gulai (GAA)
5020399000	1	Three-pins Male to Female Terminal Socket for Prototyping 50 pcs	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	6,000.00	6,000.00	0.00	Gulai (GAA)

5020399000	1	Four-pins Male to Female Terminal Socket for Prototyping 50 pcs	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	6,500.00	6,500.00	0.00	Gulai (GAA)
5020399000	1	Six-pins Male to Female Terminal Socket for Prototyping 50 pcs	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	7,500.00	7,500.00	0.00	Gulai (GAA)
5020399000	1	Drawer Slide Roller Set for Prototyping 20 units	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	10,000.00	10,000.00	0.00	Gulai (GAA)
5020399000	1	USB Visible Light and IR Camera Module for Prototyping 18 units	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	180,000.00	180,000.00	0.00	Gulai (GAA)
5020399000	1	Polyvinyl Chloride (PVC) Pipes for Prototyping 20 pcs	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	22,000.00	22,000.00	0.00	Gulai (GAA)
5020399000	1	Magnetic Flexible Bed for 3D Printer for Prototyping 10 pcs	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	20,000.00	20,000.00	0.00	Gulai (GAA)
5020399000	1	Magnetic Flexible Bed for Large 3D Printer for Prototyping 10 pcs	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	50,000.00	50,000.00	0.00	Gulai (GAA)
5020399000	1	Schedule 40 90 Degrees Elbow PVC Fitting/Socket for Prototyping 40 pcs	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	13,200.00	13,200.00	0.00	Gulai (GAA)
5020399000	1	Schedule 40 Cross PVC Fitting/Socket for Prototyping 40 pcs	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	13,200.00	13,200.00	0.00	Gulai (GAA)
5020399000	1	Schedule 40 Tee PVC Fitting/Socket for Prototyping 40 pcs	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	13,200.00	13,200.00	0.00	Gulai (GAA)
5020399000	1	Two-inch Bucket Lid for Prototyping 3 sets/pack	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	12,000.00	12,000.00	0.00	Gulai (GAA)
5020399000	1	Four-inch Bucket Lid for Prototyping 3 sets/pack	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	13,500.00	13,500.00	0.00	Gulai (GAA)
5020399000	1	Six-inch Bucket Lid for Prototyping 3 sets/pack	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	15,000.00	15,000.00	0.00	Gulai (GAA)
5020399000	1	USB C Power Adapter for Prototyping 10 pcs	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	10,000.00	10,000.00	0.00	Gulai (GAA)
5020399000	1	Hydroponics Nutrient Solution Set 10 units	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	15,000.00	15,000.00	0.00	Gulai (GAA)
5020399000	1	Acrylic Plastic Cutter for Prototyping 5 units	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	1,250.00	1,250.00	0.00	Gulai (GAA)
50203210-02	1	Cordless Power Drill with Battery and Charger for Prototyping 1 unit	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	14,500.00	14,500.00	0.00	Gulai (GAA)
5020399000	1	Single Board Computer/Microcomputer Starter Kit for Prototyping 4 units	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	30,000.00	30,000.00	0.00	Gulai (GAA)
5020399000	1	Drill bit set for Prototyping 1 unit	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	4,000.00	4,000.00	0.00	Gulai (GAA)
5020399000	1	4"x6" Presensitized PCB for Prototyping 10 units	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	2,250.00	2,250.00	0.00	Gulai (GAA)
5020399000	1	6"x10" Presensitized PCB for Prototyping 10 units	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	4,000.00	4,000.00	0.00	Gulai (GAA)
5020399000	1	4"x6" Protoboard for Prototyping 10 units	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	5,000.00	5,000.00	0.00	Gulai (GAA)
50203210-02	1	Fullspectrum Growlight for Prototyping 3 units	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	12,000.00	12,000.00	0.00	Gulai (GAA)
50203210-03	1	Laptop Powerbank (40,000 mah) 3 pcs	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	27,000.00	27,000.00	0.00	Gulai (GAA)
50203210-03	1	Digital Pen Tablet with Bluetooth 2 units	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	16,000.00	16,000.00	0.00	Gulai (GAA)
50213050-03	1	16 GB RAMS for mobile development workstation/ laptops 14 pcs	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	140,000.00	140,000.00	0.00	Gulai (GAA)
50207020-02	1	Multi-variable Power Supply for Prototyping 2 units	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	50,000.00	50,000.00	0.00	Gulai (GAA)
50207020-02	1	Hyperspectral Camera for Prototyping 1 unit	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	50,000.00	50,000.00	0.00	Gulai (GAA)
50203220-02	1	Technical Book (physical book): Agile Systems Engineering 1 pc	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	6,500.00	6,500.00	0.00	Gulai (GAA)
50203220-02	1	Technical Book (physical book): Mastering Object-Oriented Python: Build powerful applications with reusable code using OOP design patterns and Python 3.7, 2nd Edition 1 pc	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	5,900.00	5,900.00	0.00	Gulai (GAA)
50203220-02	1	Technical Book (physical book): Python 3 Object-Oriented Programming: Build robust and maintainable software with object-oriented design patterns in Python 3.8, 3rd Edition 1 pc	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	6,500.00	6,500.00	0.00	Gulai (GAA)
50203220-02	1	Technical Book (physical book): Applied Predictive Modeling 1 pc	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	10,600.00	10,600.00	0.00	Gulai (GAA)
50203220-02	1	Technical Book (physical book): Generative AI with Python and TensorFlow 2 1 pc	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	5,500.00	5,500.00	0.00	Gulai (GAA)
50203220-02	1	Technical Book (physical book): Research Software Engineering with Python: Building software that makes research possible 1 pc	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	7,000.00	7,000.00	0.00	Gulai (GAA)
50203220-02	1	Technical Book (physical book): Experimentation in Software Engineering 1 pc	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	8,000.00	8,000.00	0.00	Gulai (GAA)
50203210-03	1	Portable Hard disk drive (2TB) 10 units	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	50,000.00	50,000.00	0.00	Kooha (GAA)
50203010-01	1	Laptop Stand 10 pcs	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	17,000.00	17,000.00	0.00	Kooha (GAA)
50203010-01	1	Wireless Noise-Cancelling Headphones with Microphone 7 pcs	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	77,000.00	77,000.00	0.00	Kooha (GAA)
50203010-01	1	Wireless Keyboard and Mouse 10 pcs	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	100,000.00	100,000.00	0.00	Kooha (GAA)
50203210-03	1	External Monitor 10 units	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	149,990.00	149,990.00	0.00	Kooha (GAA)
50203210-03	1	Webcam 10 units	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	100,000.00	100,000.00	0.00	Kooha (GAA)

50604050-03	1	Mobile Development workstations (Laptops) 5 units	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	515,000.00	0.00	515,000.00	iTanong (GAA)
50203210-03	1	USB Neural Stick for Deep Learning Compute 3 units	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	20,000.00	20,000.00	0.00	iTanong (GAA)
50203210-03	1	Portable Hard disk drive (2TB) 5 units	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	25,000.00	25,000.00	0.00	iTanong (GAA)
50203210-03	1	Digital Pen Tablet with Bluetooth 5 units	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	40,000.00	40,000.00	0.00	iTanong (GAA)
50203210-03	1	Wireless Noise-Cancelling Headphones with Mic 9 units	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	99,000.00	99,000.00	0.00	iTanong (GAA)
50203210-03	1	Laptop Powerbank (40,000 mah) 5 pcs	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	45,000.00	45,000.00	0.00	iTanong (GAA)
50203220-02	1	Technical Book (physical book): A Practical Guide to Hybrid Natural Language Processing 1st ed. 2020 Edition by Gomez Perez 1 pc	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	6,500.00	6,500.00	0.00	iTanong (GAA)
50203220-02	1	Technical Book (physical book): Natural Language Processing in Artificial Intelligence by Brojo Kishore Mishra, Raghendra Kumar 1 pc	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	7,000.00	7,000.00	0.00	iTanong (GAA)
50203220-02	1	Technical Book (physical book): Joint Training for Neural Machine Translation by Yong Cheng 1 pc	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	1,500.00	1,500.00	0.00	iTanong (GAA)
50203220-02	1	Technical Book (physical book): Deep Learning for NLP and Speech Recognition 1st ed. 2019 Edition 1 pc	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	5,000.00	5,000.00	0.00	iTanong (GAA)
50211030-02	1	Engagement of a consultant for 3 months for the development and design of detailed end-to-end neural machine translation framework, roadmap, and infrastructure 1 pc	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	60,000.00	60,000.00	0.00	iTanong (GAA)
5060602000	1	One (1) Lot Deep Learning Supercomputing System 1 lot	CSD	Competitive Bidding	1st Quarter of 2022	GOP	32,000,000.00	0.00	32,000,000.00	ALaM (GIA)
50604050-03	1	One (1) Lot Network Equipment and Accessories 1 lot	CSD	Competitive Bidding	1st Quarter of 2022	GOP	6,100,000.00	0.00	6,100,000.00	ALaM (GIA)
50604050-02	1	One (1) Aircon with installation 1 unit	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	250,000.00	0.00	250,000.00	ALaM (GIA)
5021199000	1	Outsourced Manpower Travel and Overtime 1 lot	OD	NP-53.9 Small Value Procurement	4th Quarter of 2022	GOP	20,000.00	20,000.00	0.00	CorpComm (GAA)
5021199000	1	Design, Production, and Setup of DOST-ASTI Exhibit for the NSTW Celebration 1 lot	OD	NP-53.9 Small Value Procurement	4th Quarter of 2022	GOP	100,000.00	100,000.00	0.00	CorpComm (GAA)
5021199000	1	Transportation / Freight Service for DOST-ASTI Exhibit Materials 1 lot	OD	NP-53.9 Small Value Procurement	3rd Quarter of 2022	GOP	50,000.00	50,000.00	0.00	CorpComm (GAA)
5029907099	1	Software License - Subscription - Graphic Design Software Suite 12 month license subscription x 5 licenses 5 licenses	OD	NP-53.9 Small Value Procurement	3rd Quarter of 2022	GOP	350,000.00	350,000.00	0.00	CorpComm (GAA)
5029907099	1	Software License - Subscription - Online Events, Webinars, and Meeting Platform 12 month license subscription x 1 license Online Meetings Platform 12 month license subscription x 1 license Online Events/Webinars Platform 1 lot	OD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	60,000.00	60,000.00	0.00	CorpComm (GAA)
5029907099	1	Software License - Subscription - Production Data Management Software 12 month license subscription x 1 license 1 license	OD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	70,000.00	70,000.00	0.00	CorpComm (GAA)
5029905001	1	Rental of Studio for Photography / Videography 1 lot	OD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	25,000.00	25,000.00	0.00	CorpComm (GAA)
5029905003	1	Vehicle Rental - Transportation of Staff for Exhibits 1 lot	OD	NP-53.9 Small Value Procurement	4th Quarter of 2022	GOP	50,000.00	50,000.00	0.00	CorpComm (GAA)
5029903000	1	Representation Expenses 1 lot	OD	NP-53.9 Small Value Procurement	4th Quarter of 2022	GOP	25,000.00	25,000.00	0.00	CorpComm (GAA)
5029902000	1	Printing - Annual Report 1 lot	OD	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	200,000.00	200,000.00	0.00	CorpComm (GAA)
5029902000	1	Printing - ang Surian Newsletter 1 lot	OD	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	50,000.00	50,000.00	0.00	CorpComm (GAA)
5029902000	1	Printed Collaterals 1 lot	OD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	25,000.00	25,000.00	0.00	CorpComm (GAA)
5020501000	1	Postage and Courier Expenses 1 lot	OD	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	10,000.00	10,000.00	0.00	CorpComm (GAA)
5020399000	1	Supplies and Materials Expenses 1 lot	OD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	205,000.00	205,000.00	0.00	CorpComm (GAA)
5020601001	1	Awards/Rewards & Prizes 1 lot	OD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	25,000.00	25,000.00	0.00	CorpComm (GAA)
5020101000	1	Travel Expenses 1 lot	OD	NP-53.9 Small Value Procurement	4th Quarter of 2022	GOP	65,000.00	65,000.00	0.00	CorpComm (GAA)
5021321000	1	Repairs and Maintenance 1 lot	OD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	25,000.00	25,000.00	0.00	CorpComm (GAA)
5020502001	1	Communication Expenses 1 lot	OD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	50,000.00	50,000.00	0.00	CorpComm (GAA)
50207020-02	1	Edge Computing Development Kit - Note: to be used for development and prototyping 2 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	150,000.00	150,000.00	0.00	AUS
5020399000	1	18650 Battery - Note1: to be used for development and prototyping - Note2: to be integrated with other components 100 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	30,000.00	30,000.00	0.00	AUS
5020399000	1	Battery Analyzer - Note: tool to be used for development and prototyping 2 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	12,000.00	12,000.00	0.00	AUS

5020399000	1	Battery Charger - Note: tool to be used for development and prototyping 2 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	8,000.00	8,000.00	0.00	AUS
50203010-01	1	Laptop Riser - Note: to be used for daily work 5 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	10,000.00	10,000.00	0.00	AUS
50203010-01	1	Headset - Note: to be used for daily work 5 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	2,500.00	2,500.00	0.00	AUS
5020399000	1	Headset Adapter Cable - Note: to be used for daily work 5 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	1,500.00	1,500.00	0.00	AUS
5021199000	1	Fabrication of Mounting and Frames 1 lot	RDD	NP-53.9 Small Value Procurement	4th Quarter of 2022	GOP	200,000.00	200,000.00	0.00	AUS
50202010-02	1	User Training 1 lot	RDD	NP-53.9 Small Value Procurement	1st - 3rd Quarter of 2022	GOP	50,000.00	50,000.00	0.00	AWARDIS
50203210-02	1	Tool box 4 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	14,395.20	14,395.20	0.00	GARAGE
5020399000	1	6SL Co-Polymer Container with Lid (600mm x 460mm x 350mm) - Note: for 3D Printer consumables storage 2 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	5,976.00	5,976.00	0.00	GARAGE
5020399000	1	4mm Anti-Static Wrist Strap - Note: to be used for daily work in Laboratory 6 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	19,080.00	19,080.00	0.00	GARAGE
5020399000	1	ABS+ 1.75mm 1kg - Note: To be used for Prototyping 5 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	8,054.28	8,054.28	0.00	GARAGE
5020399000	1	PLA 1.75mm 1kg - Note: To be used for Prototyping 5 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	8,054.28	8,054.28	0.00	GARAGE
5020399000	1	Drill Bit Set(0.3mm to 1.6mm) - Note: to be used for Prototyping tools/equipment 3 sets	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	4,832.57	4,832.57	0.00	GARAGE
5020399000	1	3pc Wire Brush Set - Note: to be used for daily work in Laboratory 8 sets	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	12,886.85	12,886.85	0.00	GARAGE
5020399000	1	Safety Goggles - Note: to be used for daily work in Laboratory 8 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	12,886.85	12,886.85	0.00	GARAGE
5020399000	1	Wire Stripper - Note: to be used for daily work in Laboratory 4 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	6,443.42	6,443.42	0.00	GARAGE
5020399000	1	Blue Table ESD-Safe Mat, 914.4mm x 609.6mm x 3.43mm - Note: to be used for daily work in Laboratory 2 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	25,200.00	25,200.00	0.00	GARAGE
5020399000	1	PCB Clamp Holder - Note: to be used for daily work in Laboratory 4 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	3,907.44	3,907.44	0.00	GARAGE
5020399000	1	Pinsets - Note: to be used for daily work in Laboratory 6 sets	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	15,863.83	15,863.83	0.00	GARAGE
5020399000	1	Aluminum Ruler Stainless - Note: to be used for daily work in Laboratory 6 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	252.00	252.00	0.00	GARAGE
50203210-02	1	30 Slots Plastic Drawer - Note: to be used as storage of Electronic Components(Resistor,Capacitor,I.C, etc) 2 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	5,470.01	5,470.01	0.00	GARAGE
5020399000	1	10-piece Breadboard Jumper Wire Kit (F-F) - Note: for development and prototyping 2 sets	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	960.00	960.00	0.00	GARAGE
5020399000	1	10-piece Breadboard Jumper Wire Kit (M-M) - Note: for development and prototyping 2 sets	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	960.00	960.00	0.00	GARAGE
5020399000	1	10-piece Breadboard Jumper Wire Kit (M-F) - Note: for development and prototyping 2 sets	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	960.00	960.00	0.00	GARAGE
5020399000	1	Black, 0.05 mm ² Equipment Wire, 100m - Note: for development and prototyping 1 pc	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	6,240.00	6,240.00	0.00	GARAGE
5020399000	1	Red, 0.05 mm ² Equipment Wire, 100m - Note: for development and prototyping 1 pc	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	6,240.00	6,240.00	0.00	GARAGE
5020399000	1	Green, 0.05 mm ² Equipment Wire, 100m - Note: for development and prototyping 1 pc	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	6,240.00	6,240.00	0.00	GARAGE
5020399000	1	Blue, 0.05 mm ² Equipment Wire, 100m - Note: for development and prototyping 1 pc	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	6,240.00	6,240.00	0.00	GARAGE
5020399000	1	17-pieces Lead-Free Soldering Iron Tip - Note 1: for existing Soldering Station - Note 2: for development and prototyping 2 sets	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	3,240.00	3,240.00	0.00	GARAGE
5020399000	1	10g Syringe Lead Free Solder Flux - Note: for development and prototyping 3 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	6,840.00	6,840.00	0.00	GARAGE
5020399000	1	1.5m Desoldering Braid, Width 2.5mm - Note: for development and prototyping 5 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	3,150.00	3,150.00	0.00	GARAGE
5020399000	1	Breadboard - Note: for development and prototyping 2 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	4,248.00	4,248.00	0.00	GARAGE
5020399000	1	Breadboard Prototyping Board (240 x 195 x 21mm) - Note: for development and prototyping 1 set	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	12,972.00	12,972.00	0.00	GARAGE
5020399000	1	Neodymium Magnet 4.9kg, (L25mm, W 10mm 5mm) - Note: for development and prototyping 10 sets	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	27,325.74	27,325.74	0.00	GARAGE
5020399000	1	Stepper Motor Nema 17 4500g-cm - Note: for development and prototyping 5 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	5,198.38	5,198.38	0.00	GARAGE

5020399000	1	Stepper Motor 28BYJ-48 with ULN2003 driver - Note: for development and prototyping 5 sets	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	1,623.38	1,623.38	0.00	GARAGE
5020399000	1	Stepper Motor Nema 23 9kg-cm (125 oz-in) - Note: for development and prototyping 5 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	6,498.38	6,498.38	0.00	GARAGE
5020399000	1	Aluminum Extrusion 2020 1500L - Note: for development and prototyping 10 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	12,330.12	12,330.12	0.00	GARAGE
5020399000	1	Aluminum Extrusion 2040 900L - Note: for development and prototyping 10 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	10,849.92	10,849.92	0.00	GARAGE
5020399000	1	Aluminum Extrusion 3030 1500L (30 x 30 x 1500mm) - Note: for development and prototyping 10 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	18,744.36	18,744.36	0.00	GARAGE
5020399000	1	Seamless Corner Connector for 2020 aluminum profile - Note: for development and prototyping 50 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	2,400.00	2,400.00	0.00	GARAGE
5020399000	1	Seamless Corner Connector for 3030 aluminum profile - Note: for development and prototyping 50 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	2,700.00	2,700.00	0.00	GARAGE
5020399000	1	End Cap for 2020 Al profile (Black) - Note: for development and prototyping 20 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	120.00	120.00	0.00	GARAGE
5020399000	1	End Cap for 3030 Al profile (Black) - Note: for development and prototyping 20 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	192.00	192.00	0.00	GARAGE
5020399000	1	M4 x 10mm Hex Socket Cap Screw - Note: for development and prototyping 100 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	648.00	648.00	0.00	GARAGE
5020399000	1	M5 x 10mm Hex Socket Cap Screw (50pcs) - Note: for development and prototyping 2 sets	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	1,140.55	1,140.55	0.00	GARAGE
50203210-02	1	Electric Handheld Saw Kit - Note: to be used for daily work in Laboratory 4 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	14,395.20	14,395.20	0.00	GARAGE
50203210-02	1	Bench Drill Press - Note: to be used for daily work in Laboratory 1 pc	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	12,816.00	12,816.00	0.00	GARAGE
50203210-02	1	Desktop Label Printer - Note: to be used for daily work in Laboratory 1 pc	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	4,608.00	4,608.00	0.00	GARAGE
5020399000	1	Scissors - Note: to be used for daily work in Laboratory 8 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	950.40	950.40	0.00	GARAGE
5020399000	1	Anti Static Gloves - Note: to be used for daily work in Laboratory 10 pairs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	4,565.28	4,565.28	0.00	GARAGE
50207020-02	1	LattePanda Alpha 800s - Note: to be used for Embedded System Exploration using IoT Tools 2 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	50,276.69	50,276.69	0.00	GARAGE
50207020-02	1	SiliconLabs Wireless Module Starter Kit - Note: to be used for Embedded System Exploration using IoT Tools 2 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	41,471.04	41,471.04	0.00	GARAGE
50207020-02	1	Digital Microscope USB - Note: to be used for Exploration for textile automation solution using AI 2 pcs	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	37,363.74	37,363.74	0.00	GARAGE
50207020-02	1	Metal Film Through Hole 144 Resistor Kit, with 3080 pieces, 1 → 10MΩ - Note: for development and prototyping 1 set	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	28,800.00	28,800.00	0.00	GARAGE
50207020-02	1	0603 Thick Film SMT 120 Resistor Kit, with 18100 pieces, 10 → 1MΩ - Note: for development and prototyping 1 set	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	26,400.00	26,400.00	0.00	GARAGE
50207020-02	1	1206 Thick Film SMT 144 Resistor Kit, with 16260 pieces, 1 → 10MΩ - Note: for development and prototyping 1 set	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	37,200.00	37,200.00	0.00	GARAGE
50299070-01	1	Software IDE (1 Year Subscription) - Note: to be used for Development of Courses/Learning app as additional income for Garage (EPDC) 1 license	RDD	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2022	GOP	116,803.44	116,803.44	0.00	GARAGE
50203210-13	1	Resin 3D Prototyping Machine - Note: tool to be used for prototyping 1 pc	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	14,500.00	14,500.00	0.00	ROAMER (GIA)
5020399000	1	Supplies for Resin 3D Prototyping Machine - Note: Supplies to be used for prototyping 1 lot	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	10,000.00	10,000.00	0.00	ROAMER (GIA)
5020399000	1	Safety Essentials and Maintenance Kit - including full body harness, rope, safety helmets, gloves, safety shoes, PPEs, sanitizers, facemasks, face shields 2 sets	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	10,000.00	10,000.00	0.00	REIINN (GIA)
5020399000	1	Routers - for proxy caching server implementation 2 units	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	20,000.00	20,000.00	0.00	REIINN (GIA)
5020399000	1	BLANK SIM CARDS - 100pcs/set Writable Programmable Blank SIM US Card 4G LTE WCDMA GSM Nano micro SIM Card 4 sets	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	37,180.00	37,180.00	0.00	REIINN (GIA)
5020399000	1	Electronic Components- Lokalte -RF Cables -SMA Adapters -Extension Cords and Universal Outlets -Multi-Function Laptop Power Bank (Type C) -Memory Card (128Gb) -Military Grade Tough, Water and Dust Resistant External Hard Drive 1 lot	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	30,000.00	30,000.00	0.00	REIINN (GIA)
5020399000	1	Mini-Transmitter Setup - includes: 1. Single Board Computer 8GB 2. UHF Amplifier 3. UHF Antenna 4. Power Supply 5. Transmitter Stand 1 set	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	100,000.00	100,000.00	0.00	REIINN (GIA)

5020399000	1	Electronic Components for Set top box- Ruralcasting Supply and delivery of: 1. ISDB-T Receiver 2. Single Board Computer 8GB 3. GSM/GPRS/LTE Module 4. Peripherals: Touch Screen Display for SBC,USB Keyboard & Mouse 5. Accessories: Power Adapter, MicroSD Card,HDMI to Micro HDMI Cable, USB 3.0 Flash Drive, SIM Card 6. Enclosure Parts: Weatherproof Enclosure w/ Transparent Lid, Cable Gland, SBC Case w/ Fan & Heatsink 4 sets	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	60,000.00	60,000.00	0.00	REIINN (GIA)
5020504000	1	VSAT Subscription with installation -Bandwidth: at least 70 MBps downlink , 15 MBps uplink Data cap: at least 100 GB per month Length of Subscription: 12 Months/site Tentative No. of sites: 4 sites 1 lot	RDD	NP-53.9 Small Value Procurement	3rd - 4th Quarter of 2022	GOP	540,000.00	540,000.00	0.00	REIINN (GIA)
50207020-02	1	Photovoltaic Capture, Conversion, and Storage System -Rate Voltage: 12V Max. PV Charging Current: 10 A & 30A -for R&D- to provide power source to the radio unit and RF-front end component. 4 units	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	152,000.00	152,000.00	0.00	REIINN (GIA)
50207020-02	1	Band 71 Signal Receivers 1. OS: Android 11 or higher 2. Technology: GSM / HSPA / LTE / 5G (LTE Band 71 Capable) 3. CPU: Octa-core 4. USB: USB Type-C 3.1 Purpose: part of the Lokate base tower prototype to receive LTE Band 71 signal and test the LTE cellular network performance (e.g., coverage, video quality, data throughput) 4 units	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	100,000.00	100,000.00	0.00	REIINN (GIA)
50207020-02	1	Virtually Implemented and Controlled Transceiving Device - Full duplex operation - User-programmable, industrial-grade Xilinx Spartan-6 XC6SLX75 FPGA - Fast and convenient bus-powered USB 3.0 connectivity - Purpose: important equipment to test and measure RF propagation of the set top box prototype. 1 unit	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	85,000.00	85,000.00	0.00	REIINN (GIA)
5021199000	1	PCB Fabrication (RuralCasting/Lokal,TE) - Board fabrication- 5 pcs 5 pcs	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	60,000.00	60,000.00	0.00	REIINN (GIA)
5021199000	1	Fabrication of Base Tower (REIINN Phase 2) -2 sites (final sites to be provided) - inclusive of VAT and other government taxes - Services included: 1. Preliminary Engineering surveys & tests 2. Preparation of Construction Schedule 3. Delivery, installation of Base Tower 4. Supply, delivery and construction of equipment storage room 5. Processing of Permits - Implementation schedule: Jan. 2022- Dec 2022 1 lot	RDD	Competitive Bidding	2nd - 4th Quarter of 2022	GOP	2,200,000.00	2,200,000.00	0.00	REIINN (GIA)
5021199000	1	Fabricated Signages (Government Warning Signs) - inclusive of fabrication and printing 5 sets	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	20,000.00	20,000.00	0.00	REIINN (GIA)
5029902000	1	Printing of IEC Banners - full color - 8 ft x 4 ft (2 pcs) - 4 ft x 4 ft (2 pcs) - design to be provided by end-user 1 lot	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	5,000.00	5,000.00	0.00	REIINN (GIA)
50299050-03	1	Vehicle Rental for REIINN Phase 2 Project Deployment Activities -Target schedule of implementation: April 2022- Dec. 2022 -Types of vehicle: 4x4 closed type, 4x4 pickup - No of trips: not to exceed 15 days per trip -Specific locations/destinations/ final no of trips shall be provided by end-user 1 lot	RDD	NP-53.9 Small Value Procurement	2nd - 4th Quarter of 2022	GOP	400,000.00	400,000.00	0.00	REIINN (GIA)
5020399000	1	3G/4G LTE USB dongle 4 units	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	3,476.00	3,476.00	0.00	AESS (GAA)
50203010-01	1	Keyboard with smartcard reader 4 units	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	11,066.00	11,066.00	0.00	AESS (GAA)
5020399000	1	Network Switch 4 units	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	5,060.00	5,060.00	0.00	AESS (GAA)
50207020-02	1	Portable document scanner * Note: For prototyping 2 units	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	44,170.00	44,170.00	0.00	AESS (GAA)
50207020-02	1	Portable impact printer with ribbon cartridge * Note: For prototyping 2 units	RDD	NP-53.9 Small Value Procurement	1st Quarter of 2022	GOP	33,778.00	33,778.00	0.00	AESS (GAA)
5021199000	1	Design and Fabricate 1 lot	RDD	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	200,000.00	200,000.00	0.00	AESS (GAA)
5021199000	1	Vulnerability Testing and Source Code Audit 1 lot	RDD	NP-53.9 Small Value Procurement	3rd Quarter of 2022	GOP	400,000.00	400,000.00	0.00	AESS (GAA)
5021199000	1	Hardware Testing/Certification 1 lot	RDD	NP-53.9 Small Value Procurement	4th Quarter of 2022	GOP	100,000.00	100,000.00	0.00	AESS (GAA)
5020201002	1	Other ICT Trainings/Tech transfer know-how for prospective licensees (Module 2) - food only (35 pax, 5 days) 1 lot	OD	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	87,500.00	87,500.00	0.00	TLO (GAA)
5020201002	1	Other ICT Trainings/Tech transfer know-how for prospective licensees (Module 3) - food only (35 pax, 5 days) 1 lot	OD	NP-53.9 Small Value Procurement	3rd Quarter of 2022	GOP	87,500.00	87,500.00	0.00	TLO (GAA)
5029905001	1	Regional/National Stakeholders' meetings (meeting with CEOs, officers of private companies) - venue, food and accommodation of organizers 1 lot	OD	NP-53.9 Small Value Procurement	3rd Quarter of 2022	GOP	100,000.00	100,000.00	0.00	TLO (GAA)
5029905001	1	Regional/National Stakeholders' meetings (meeting with CEOs, officers of private companies) - venue, food and accommodation of organizers 1 lot	OD	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	100,000.00	100,000.00	0.00	TLO (GAA)
5029903000	1	Catering Service for NSTW 1 lot	OD	NP-53.9 Small Value Procurement	4th Quarter of 2022	GOP	100,000.00	100,000.00	0.00	TLO (GAA)

5020399000	1	Customized meeting organizer/planner for licensees (with details of commercialized techs/ licensee's manual) 50 pcs	OD	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	22,000.00	22,000.00	0.00	TLO (GAA)
5020399000	1	Customized USB OTG/Travel Adapter 100 pcs	OD	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	113,300.00	113,300.00	0.00	TLO (GAA)
5029902000	1	Brochures 300 pcs	OD	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	18,720.00	18,720.00	0.00	TLO (GAA)
5029901000	1	Tarpaulins 2 pcs	OD	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	5,500.00	5,500.00	0.00	TLO (GAA)
5029901000	1	Pull-up banners 2 pcs	OD	NP-53.9 Small Value Procurement	2nd Quarter of 2022	GOP	10,780.00	10,780.00	0.00	TLO (GAA)
TOTAL							357,608,296.23	318,743,296.23	38,865,000.00	

Prepared and Consolidated By:

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Head, Bids and Awards Committee (BAC) Secretariat

Recommending Approval:

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