

STATEMENT OF APPROVED BUDGET, UTILIZATION, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
(for Implementing Agency use only)
As of the Quarter Ending March 31, 2026

Department : Department of Science and Technology (DOST)
Agency/ Entity : Advanced Science and Technology Institute
Operating Unit : N/A
Organization Code (UACS) :
Fund Cluster : 07- Trust Receipts

Inter Agency Fund Transfer
 Grants and Donations (Less than 12 months)

Source Agencies and Projects	UACS CODE	Approved Budget				Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/ Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations (10-19) = (17+18)		
																5=(3+4)	6	7
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Department of Science and Technology (DOST)		21,750,000.00	84,500,306.09	106,250,306.09	19,178,408.41	-	-	-	19,178,408.41	9,337,524.24	-	-	-	9,337,524.24	87,071,897.88	8,370,137.17	1,470,747.00	
Central Office																		
AI-Powered Weather Forecasting for a Resilient Philippines (AI-4RP) Y2	07-308601	-	2,193,535.70	2,193,535.70	702,836.90	-	-	-	702,836.90	285,036.90	-	-	-	285,036.90	1,490,698.80	417,800.00	0.00	
PS			1,373,666.70	1,373,666.70	688,836.90	-	-	-	688,836.90	271,036.90	-	-	-	271,036.90	684,829.80	417,800.00	0.00	
MOOE			819,869.00	819,869.00	14,000.00	-	-	-	14,000.00	14,000.00	-	-	-	14,000.00	805,869.00	0.00	0.00	
CO			-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
Swift Emergency Response Vehicle Integration System with Smart Traffic & Electronic Enforcer on the ROAD (SERVIS-STEER)	07-308601	-	18,734,512.69	18,734,512.69	2,440,009.19	-	-	-	2,440,009.19	635,444.90	-	-	-	635,444.90	16,294,503.50	333,817.29	1,470,747.00	
PS			8,172,695.35	8,172,695.35	619,444.90	-	-	-	619,444.90	619,444.90	-	-	-	619,444.90	7,553,250.45	0.00	0.00	
MOOE			10,561,817.34	10,561,817.34	1,820,564.29	-	-	-	1,820,564.29	16,000.00	-	-	-	16,000.00	8,741,253.05	333,817.29	1,470,747.00	
CO			-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
Proj 1. DOST-Nexus for Artificial Intelligence Research & Application (DOST-NAIRA)	07-308601	21,750,000.00	9,683,340.53	31,433,340.53	10,865,048.86	-	-	-	10,865,048.86	4,903,610.58	-	-	-	4,903,610.58	20,568,291.67	5,961,438.28	0.00	
PS			8,444,439.00	5,307,102.15	13,751,541.15	6,542,450.60	-	-	6,542,450.60	4,023,052.23	-	-	-	4,023,052.23	7,209,050.55	2,519,398.37	0.00	
MOOE			10,865,561.00	4,376,238.38	15,241,799.38	4,322,598.26	-	-	4,322,598.26	880,558.35	-	-	-	880,558.35	10,919,201.12	3,442,039.91	0.00	
CO			2,440,000.00	-	2,440,000.00	-	-	-	-	-	-	-	-	-	2,440,000.00	0.00	0.00	
Proj 2. Building the Lakehouse: Establishing the DOST Data Lakehouse & GATE using AI Powered Machine Learning Business Intelligence, & Predictive Analysis for Data driven Decision Making	07-308601	-	23,443,133.31	23,443,133.31	3,891,459.18	-	-	-	3,891,459.18	2,263,928.58	-	-	-	2,263,928.58	19,551,674.13	1,627,530.60	0.00	
PS			9,162,309.73	9,162,309.73	3,776,245.68	-	-	-	3,776,245.68	2,164,928.58	-	-	-	2,164,928.58	5,386,064.05	1,611,317.10	0.00	
MOOE			14,280,823.58	14,280,823.58	115,213.50	-	-	-	115,213.50	99,000.00	-	-	-	99,000.00	14,165,610.08	16,213.50	0.00	
CO			-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
Project 4. Aquaculture Wireless Ammonia Sensor Network for Internet-Of-Things Application (AqWanNetIoT)	07-308601	-	5,350,785.00	5,350,785.00	-	-	-	-	-	-	-	-	-	-	5,350,785.00	0.00	0.00	
PS			3,026,600.00	3,026,600.00	-	-	-	-	-	-	-	-	-	-	3,026,600.00	0.00	0.00	
MOOE			2,324,185.00	2,324,185.00	-	-	-	-	-	-	-	-	-	-	2,324,185.00	0.00	0.00	
CO			-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
Program PROPEL: Accelerating Innovations in the Philippines, Propelling Innovations from the Philippines (ASTI Components) Y2	07-308601	-	10,786,928.81	10,786,928.81	1,049,908.62	-	-	-	1,049,908.62	1,047,658.62	-	-	-	1,047,658.62	9,737,020.19	2,250.00	0.00	
PS			6,730,000.54	6,730,000.54	985,658.62	-	-	-	985,658.62	985,658.62	-	-	-	985,658.62	5,744,341.92	0.00	0.00	
MOOE			2,932,341.77	2,932,341.77	64,250.00	-	-	-	64,250.00	62,000.00	-	-	-	62,000.00	2,868,091.77	2,250.00	0.00	
CO			1,124,586.50	1,124,586.50	-	-	-	-	-	-	-	-	-	-	1,124,586.50	0.00	0.00	
Grid Resilience and Intelligent Data Platform for Automation, Transformation, Control, and Harmonization (GRIDPATCH)- Phase 1	07-308601	-	14,308,070.05	14,308,070.05	229,145.66	-	-	-	229,145.66	201,844.66	-	-	-	201,844.66	14,078,924.39	27,301.00	0.00	
PS			2,379,981.00	2,379,981.00	88,670.46	-	-	-	88,670.46	88,670.46	-	-	-	88,670.46	2,291,310.54	0.00	0.00	
MOOE			6,918,089.05	6,918,089.05	140,475.20	-	-	-	140,475.20	113,174.20	-	-	-	113,174.20	6,777,613.85	27,301.00	0.00	
CO			5,010,000.00	5,010,000.00	-	-	-	-	-	-	-	-	-	-	5,010,000.00	0.00	0.00	
Philippine Council for Health Research and Development (PCHRD)		9,815,261.40	-	9,815,261.40	-	-	-	-	-	-	-	-	-	-	9,815,261.40	0.00	0.00	
Children Focused Mapping of Interventions for Neurodevelopmental Disorders in the Philippines	07-308601	9,815,261.40	-	9,815,261.40	-	-	-	-	-	-	-	-	-	-	9,815,261.40	0.00	0.00	
PS			4,701,592.00	4,701,592.00	-	-	-	-	-	-	-	-	-	-	4,701,592.00	0.00	0.00	
MOOE			4,323,669.40	4,323,669.40	-	-	-	-	-	-	-	-	-	-	4,323,669.40	0.00	0.00	
CO			790,000.00	790,000.00	-	-	-	-	-	-	-	-	-	-	790,000.00	0.00	0.00	
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIIEERD)		2,649,600.00	37,070,769.99	39,720,369.99	4,979,228.14	-	-	-	4,979,228.14	2,465,299.29	-	-	-	2,465,299.29	34,741,141.85	221,524.21	2,292,404.64	
Resilient Information Infrastructure and Networks: Disaster Risk Reduction through Communication and Community Preparedness Systems (REINDRROPS)	07-308601	-	10,750,408.44	10,750,408.44	1,087,292.99	-	-	-	1,087,292.99	770,575.91	-	-	-	770,575.91	9,663,115.45	26,483.08	290,234.00	
PS			5,074,563.76	5,074,563.76	763,425.91	-	-	-	763,425.91	763,425.91	-	-	-	763,425.91	4,311,137.85	0.00	0.00	
MOOE			5,390,214.68	5,390,214.68	323,867.08	-	-	-	323,867.08	7,150.00	-	-	-	7,150.00	5,066,347.60	26,483.08	290,234.00	
CO			285,630.00	285,630.00	-	-	-	-	-	-	-	-	-	-	285,630.00	0.00	0.00	
FASTRAC Lite: Dev'L and validation of Robot for Optimized & Autonomous Mission Enhancement Responses (ROAMER) Y1	07-308601	-	105,780.08	105,780.08	105,780.08	-	-	-	105,780.08	105,780.08	-	-	-	105,780.08	0.00	0.00	0.00	
PS			105,780.08	105,780.08	105,780.08	-	-	-	105,780.08	105,780.08	-	-	-	105,780.08	0.00	0.00	0.00	
MOOE			-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
CO			-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	
FASTRAC Lite: Dev'L and validation of Robot for Optimized & Autonomous Mission Enhancement Responses (ROAMER) Y2	07-308601	2,649,600.00	6,571,648.40	9,221,248.40	429,632.47	-	-	-	429,632.47	429,632.47	-	-	-	429,632.47	8,791,615.93	0.00	0.00	
PS			2,778,000.00	1,006,748.00	1,284,548.00	429,632.47	-	-	429,632.47	429,632.47	-	-	-	429,632.47	854,915.53	0.00	0.00	
MOOE			2,371,800.00	5,460,715.40	7,832,515.40	-	-	-	-	-	-	-	-	-	7,832,515.40	0.00	0.00	
CO			104,185.00	104,185.00	-	-	-	-	-	-	-	-	-	-	104,185.00	0.00	0.00	

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																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Building the Foundation of the Blockchain Infrastructure for Strategic Technology Advancement Research & Development in the Phil. (BlockSTART)	07-308601	-	590,775.05	590,775.05	590,775.05	-	-	-	590,775.05	396,794.12	-	-	-	396,794.12	0.00	193,980.93	0.00
PS			404,922.02	404,922.02	404,922.02				404,922.02	360,093.12				360,093.12	0.00	44,828.90	0.00
MOOE			185,853.03	185,853.03	185,853.03				185,853.03	36,701.00				36,701.00	0.00	149,152.03	0.00
CO			-	-	-				-	-				-	0.00	0.00	0.00
FASTRAC: Validation and Enhancement of Autonomous Societally Inspired Mission Oriented Vehicles- Harmonized Aerial Watch and Knowledge-based Survey (ASIMOV-HAWKS)	07-308601	-	19,052,158.02	19,052,158.02	2,765,747.55	-	-	-	2,765,747.55	762,516.71	-	-	-	762,516.71	16,286,410.47	1,060.20	2,002,170.64
PS			4,927,424.00	4,927,424.00	730,032.53				730,032.53	730,032.53				730,032.53	4,197,391.47	0.00	0.00
MOOE			11,464,734.02	11,464,734.02	2,035,715.02				2,035,715.02	32,484.18				32,484.18	9,429,019.00	1,060.20	2,002,170.64
CO			2,660,000.00	2,660,000.00	-				-	-				2,660,000.00	0.00	0.00	0.00
Technology Application and Promotion Institute (TAPI)		-	4,990,000.00	4,990,000.00	-	-	-	-	-	-	-	-	-	-	4,990,000.00	0.00	0.00
Internationally - Secured Patents for ASTI's Readiness on Commercialization (I-SPARC) 2025	07-308601	-	4,990,000.00	4,990,000.00	-	-	-	-	-	-	-	-	-	-	4,990,000.00	0.00	0.00
PS			-	-	-				-	-				-	0.00	0.00	0.00
MOOE			4,990,000.00	4,990,000.00	-	-	-	-	-	-				-	4,990,000.00	0.00	0.00
CO			-	-	-				-	-				-	0.00	0.00	0.00
Department of Economy, Planning, and Development		-	6,111,634.27	6,111,634.27	865,284.32	-	-	-	865,284.32	478,016.82	-	-	-	478,016.82	5,246,349.95	41,635.00	345,632.50
#TuloyPaREINN: Pre-Commercialization Activities & Regulatory Sandbox for the technologies developed under the REINN Project	07-308601	-	6,111,634.27	6,111,634.27	865,284.32	-	-	-	865,284.32	478,016.82	-	-	-	478,016.82	5,246,349.95	41,635.00	345,632.50
PS			-	-	-				-	-				-	0.00	0.00	0.00
MOOE			6,111,634.27	6,111,634.27	865,284.32				865,284.32	478,016.82				478,016.82	5,246,349.95	41,635.00	345,632.50
CO			-	-	-				-	-				-	0.00	0.00	0.00
GRAND TOTAL		34,214,861.40	132,672,710.35	166,887,571.75	25,022,920.87	-	-	-	25,022,920.87	12,280,840.35	-	-	-	12,280,840.35	141,864,650.88	8,633,296.38	4,108,784.14
PS		13,423,831.00	47,671,793.33	61,095,624.33	15,135,100.17	-	-	-	15,135,100.17	10,541,755.80	-	-	-	10,541,755.80	45,960,524.16	4,593,344.37	-
MOOE		17,561,030.40	75,816,515.52	93,377,545.92	9,887,820.70	-	-	-	9,887,820.70	1,739,084.55	-	-	-	1,739,084.55	83,489,725.22	4,039,952.01	4,108,784.14
CO		3,230,000.00	9,184,401.50	12,414,401.50	-	-	-	-	-	-	-	-	-	-	-	-	-

Certified Correct: Certified Correct: Recommending Approval: Approved By:

JAYSON C. HERNANDEZ GAY CONCEPCION S. BUGAGAO MAY C. CAYABAN FRANZ A. DE LEON, Ph.D.
 Budget Officer Chief Accountant Chief Administrative Officer Director, DOST-ASTI
 Date: Date: Date: Date: