

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2026

Department : Department of Science and Technology (DOST)
 Agency/Entity : Advanced Science and Technology Institute
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 002 0000000
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		400,849,000.00	0.00	400,849,000.00	400,849,000.00	0.00	0.00	0.00	400,849,000.00	126,846,561.77	0.00	0.00	0.00	126,846,561.77	55,553,077.45	0.00	0.00	0.00	55,553,077.45	0.00	274,002,438.23	3,019,962.94	68,273,521.38
General Administration and Support	1000000000000000	64,458,000.00	0.00	64,458,000.00	64,458,000.00	0.00	0.00	0.00	64,458,000.00	22,187,183.53	0.00	0.00	0.00	22,187,183.53	16,312,796.05	0.00	0.00	0.00	16,312,796.05	0.00	42,270,816.47	1,331,260.48	4,543,127.00
General Management and Supervision	100000100001000	64,458,000.00	0.00	64,458,000.00	64,458,000.00	0.00	0.00	0.00	64,458,000.00	22,187,183.53	0.00	0.00	0.00	22,187,183.53	16,312,796.05	0.00	0.00	0.00	16,312,796.05	0.00	42,270,816.47	1,331,260.48	4,543,127.00
PS		34,385,000.00	0.00	34,385,000.00	34,385,000.00	0.00	0.00	0.00	34,385,000.00	5,323,482.68	0.00	0.00	0.00	5,323,482.68	4,916,143.69	0.00	0.00	0.00	4,916,143.69	0.00	29,061,517.32	387,338.99	20,000.00
MOOE		30,073,000.00	0.00	30,073,000.00	30,073,000.00	0.00	0.00	0.00	30,073,000.00	16,863,700.85	0.00	0.00	0.00	16,863,700.85	11,396,652.36	0.00	0.00	0.00	11,396,652.36	0.00	13,209,299.15	943,921.49	4,523,127.00
Sub-Total, General Administration and Support		64,458,000.00	0.00	64,458,000.00	64,458,000.00	0.00	0.00	0.00	64,458,000.00	22,187,183.53	0.00	0.00	0.00	22,187,183.53	16,312,796.05	0.00	0.00	0.00	16,312,796.05	0.00	42,270,816.47	1,331,260.48	4,543,127.00
PS		34,385,000.00	0.00	34,385,000.00	34,385,000.00	0.00	0.00	0.00	34,385,000.00	5,323,482.68	0.00	0.00	0.00	5,323,482.68	4,916,143.69	0.00	0.00	0.00	4,916,143.69	0.00	29,061,517.32	387,338.99	20,000.00
MOOE		30,073,000.00	0.00	30,073,000.00	30,073,000.00	0.00	0.00	0.00	30,073,000.00	16,863,700.85	0.00	0.00	0.00	16,863,700.85	11,396,652.36	0.00	0.00	0.00	11,396,652.36	0.00	13,209,299.15	943,921.49	4,523,127.00
Operations	3000000000000000	336,391,000.00	0.00	336,391,000.00	336,391,000.00	0.00	0.00	0.00	336,391,000.00	104,659,378.24	0.00	0.00	0.00	104,659,378.24	39,240,281.40	0.00	0.00	0.00	39,240,281.40	0.00	231,731,621.76	1,688,702.46	63,730,394.38
OO : Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics		336,391,000.00	0.00	336,391,000.00	336,391,000.00	0.00	0.00	0.00	336,391,000.00	104,659,378.24	0.00	0.00	0.00	104,659,378.24	39,240,281.40	0.00	0.00	0.00	39,240,281.40	0.00	231,731,621.76	1,688,702.46	63,730,394.38
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM		188,358,000.00	0.00	188,358,000.00	188,358,000.00	0.00	0.00	0.00	188,358,000.00	62,359,222.95	0.00	0.00	0.00	62,359,222.95	25,996,378.61	0.00	0.00	0.00	25,996,378.61	0.00	125,998,777.05	1,201,449.12	35,161,395.22
Scientific Research and Development in the Advanced Fields of Studies including Microelectronics and Information Technology	310100100001000	188,358,000.00	0.00	188,358,000.00	188,358,000.00	0.00	0.00	0.00	188,358,000.00	62,359,222.95	0.00	0.00	0.00	62,359,222.95	25,996,378.61	0.00	0.00	0.00	25,996,378.61	0.00	125,998,777.05	1,201,449.12	35,161,395.22
PS		49,580,000.00	0.00	49,580,000.00	49,580,000.00	0.00	0.00	0.00	49,580,000.00	10,512,658.79	0.00	0.00	0.00	10,512,658.79	10,225,007.86	0.00	0.00	0.00	10,225,007.86	0.00	39,067,341.21	287,650.93	0.00
MOOE		136,448,000.00	0.00	136,448,000.00	136,448,000.00	0.00	0.00	0.00	136,448,000.00	51,846,564.16	0.00	0.00	0.00	51,846,564.16	15,771,370.75	0.00	0.00	0.00	15,771,370.75	0.00	84,601,435.84	913,798.19	35,161,395.22
CO		2,330,000.00	0.00	2,330,000.00	2,330,000.00	0.00	0.00	0.00	2,330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,330,000.00	0.00	0.00
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		148,033,000.00	0.00	148,033,000.00	148,033,000.00	0.00	0.00	0.00	148,033,000.00	42,300,155.29	0.00	0.00	0.00	42,300,155.29	13,243,902.79	0.00	0.00	0.00	13,243,902.79	0.00	105,732,844.71	487,253.34	28,568,999.16
Technical transfer through diffusion and commercialization	310200100001000	148,033,000.00	0.00	148,033,000.00	148,033,000.00	0.00	0.00	0.00	148,033,000.00	42,300,155.29	0.00	0.00	0.00	42,300,155.29	13,243,902.79	0.00	0.00	0.00	13,243,902.79	0.00	105,732,844.71	487,253.34	28,568,999.16
MOOE		148,033,000.00	0.00	148,033,000.00	148,033,000.00	0.00	0.00	0.00	148,033,000.00	42,300,155.29	0.00	0.00	0.00	42,300,155.29	13,243,902.79	0.00	0.00	0.00	13,243,902.79	0.00	105,732,844.71	487,253.34	28,568,999.16
Sub-Total, Operations		336,391,000.00	0.00	336,391,000.00	336,391,000.00	0.00	0.00	0.00	336,391,000.00	104,659,378.24	0.00	0.00	0.00	104,659,378.24	39,240,281.40	0.00	0.00	0.00	39,240,281.40	0.00	231,731,621.76	1,688,702.46	63,730,394.38
PS		49,580,000.00	0.00	49,580,000.00	49,580,000.00	0.00	0.00	0.00	49,580,000.00	10,512,658.79	0.00	0.00	0.00	10,512,658.79	10,225,007.86	0.00	0.00	0.00	10,225,007.86	0.00	39,067,341.21	287,650.93	0.00
MOOE		284,481,000.00	0.00	284,481,000.00	284,481,000.00	0.00	0.00	0.00	284,481,000.00	94,146,719.45	0.00	0.00	0.00	94,146,719.45	29,015,273.54	0.00	0.00	0.00	29,015,273.54	0.00	190,334,280.55	1,401,051.53	63,730,394.38
CO		2,330,000.00	0.00	2,330,000.00	2,330,000.00	0.00	0.00	0.00	2,330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,330,000.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		400,849,000.00	0.00	400,849,000.00	400,849,000.00	0.00	0.00	0.00	400,849,000.00	126,846,561.77	0.00	0.00	0.00	126,846,561.77	55,553,077.45	0.00	0.00	0.00	55,553,077.45	0.00	274,002,438.23	3,019,962.94	68,273,521.38
PS		83,965,000.00	0.00	83,965,000.00	83,965,000.00	0.00	0.00	0.00	83,965,000.00	15,836,141.47	0.00	0.00	0.00	15,836,141.47	15,141,151.55	0.00	0.00	0.00	15,141,151.55	0.00	68,128,858.53	674,989.92	20,000.00
MOOE		314,554,000.00	0.00	314,554,000.00	314,554,000.00	0.00	0.00	0.00	314,554,000.00	111,010,420.30	0.00	0.00	0.00	111,010,420.30	40,411,925.90	0.00	0.00	0.00	40,411,925.90	0.00	203,543,579.70	2,344,973.02	68,253,521.38
CO		2,330,000.00	0.00	2,330,000.00	2,330,000.00	0.00	0.00	0.00	2,330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,330,000.00	0.00	0.00
II. Automatic Appropriations		6,319,000.00	0.00	6,319,000.00	6,319,000.00	0.00	0.00	0.00	6,319,000.00	1,515,865.78	0.00	0.00	0.00	1,515,865.78	1,515,865.78	0.00	0.00	0.00	1,515,865.78	0.00	4,803,134.22	0.00	0.00
Retirement and Life Insurance Premiums	102	6,319,000.00	0.00	6,319,000.00	6,319,000.00	0.00	0.00	0.00	6,319,000.00	1,515,865.78	0.00	0.00	0.00	1,515,865.78	1,515,865.78	0.00	0.00	0.00	1,515,865.78	0.00	4,803,134.22	0.00	0.00
General Administration and Support	1000000000000000	1,676,000.00	0.00	1,676,000.00	1,676,000.00	0.00	0.00	0.00	1,676,000.00	376,120.20	0.00	0.00	0.00	376,120.20	376,120.20	0.00	0.00	0.00	376,120.20	0.00	1,299,879.80	0.00	0.00
General Management and Supervision	100000100001000	1,676,000.00	0.00	1,676,000.00	1,676,000.00	0.00	0.00	0.00	1,676,000.00	376,120.20	0.00	0.00	0.00	376,120.20	376,120.20	0.00	0.00	0.00	376,120.20	0.00	1,299,879.80	0.00	0.00
PS		1,676,000.00	0.00	1,676,000.00	1,676,000.00	0.00	0.00	0.00	1,676,000.00	376,120.20	0.00	0.00	0.00	376,120.20	376,120.20	0.00	0.00	0.00	376,120.20	0.00	1,299,879.80	0.00	0.00
Sub-total, General Administration and Support		1,676,000.00	0.00	1,676,000.00	1,676,000.00	0.00	0.00	0.00	1,676,000.00	376,120.20	0.00	0.00	0.00	376,120.20	376,120.20	0.00	0.00	0.00	376,120.20	0.00	1,299,879.80	0.00	0.00
PS		1,676,000.00	0.00	1,676,000.00	1,676,000.00	0.00	0.00	0.00															

Department : Department of Science and Technology (DOST)
Agency/Entity : Advanced Science and Technology Institute
Operating Unit : < not applicable >
Organization Code (UACS) : 19 002 0000000
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		148,033,000.00	0.00	148,033,000.00	148,033,000.00	0.00	0.00	0.00	148,033,000.00	42,300,155.29	0.00	0.00	0.00	42,300,155.29	13,243,902.79	0.00	0.00	0.00	13,243,902.79	0.00	105,732,844.71	487,253.34	28,568,999.16

Digitally signed by JAYSON C. HERNANDEZ
 JAYSON C. HERNANDEZ
 Budget Officer
 Date: April 27, 2026 11:24 AM

Certified Correct:
 Digitally signed by GAY CONCEPCION S. BUGAGAO
 GAY CONCEPCION S. BUGAGAO
 Accountant
 Date: April 27, 2026 11:24 AM

Recommending Approval By:
 Digitally signed by MAY C. CAYABAN
 MAY C. CAYABAN
 Chief Administrative Officer
 Date: April 27, 2026 11:30 AM

Approved By:
 Digitally signed by FRANZ A. DE LEON, PH.D.
 FRANZ A. DE LEON, PH.D.
 Director, DOST-ASTI
 Date: April 27, 2026 11:38 AM

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2026

Department : Department of Science and Technology (DOST)
 Agency/Entity : Advanced Science and Technology Institute
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 002 0000000
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=((6+7+(-)8)-9+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Unobligated Allotment		0.00	0.00	0.00	0.00	36,520,966.02	0.00	0.00	0.00	36,520,966.02	4,079,420.77	0.00	0.00	0.00	4,079,420.77	3,885,876.82	0.00	0.00	0.00	3,885,876.82	0.00	32,441,545.25	162,943.95	30,600.00
I. Agency Specific Budget		0.00	0.00	0.00	0.00	36,520,966.02	0.00	0.00	0.00	36,520,966.02	4,079,420.77	0.00	0.00	0.00	4,079,420.77	3,885,876.82	0.00	0.00	0.00	3,885,876.82	0.00	32,441,545.25	162,943.95	30,600.00
General Administration and Support	1000000000000000	0.00	0.00	0.00	0.00	3,621,252.54	0.00	0.00	0.00	3,621,252.54	102,652.36	0.00	0.00	0.00	102,652.36	100,269.77	0.00	0.00	0.00	100,269.77	0.00	3,518,600.18	2,382.59	0.00
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	3,621,252.54	0.00	0.00	0.00	3,621,252.54	102,652.36	0.00	0.00	0.00	102,652.36	100,269.77	0.00	0.00	0.00	100,269.77	0.00	3,518,600.18	2,382.59	0.00
MOOE		0.00	0.00	0.00	0.00	3,384,413.97	0.00	0.00	0.00	3,384,413.97	102,652.36	0.00	0.00	0.00	102,652.36	100,269.77	0.00	0.00	0.00	100,269.77	0.00	3,281,761.61	2,382.59	0.00
CO		0.00	0.00	0.00	0.00	236,838.57	0.00	0.00	0.00	236,838.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,838.57	0.00	0.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	3,621,252.54	0.00	0.00	0.00	3,621,252.54	102,652.36	0.00	0.00	0.00	102,652.36	100,269.77	0.00	0.00	0.00	100,269.77	0.00	3,518,600.18	2,382.59	0.00
MOOE		0.00	0.00	0.00	0.00	3,384,413.97	0.00	0.00	0.00	3,384,413.97	102,652.36	0.00	0.00	0.00	102,652.36	100,269.77	0.00	0.00	0.00	100,269.77	0.00	3,281,761.61	2,382.59	0.00
CO		0.00	0.00	0.00	0.00	236,838.57	0.00	0.00	0.00	236,838.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,838.57	0.00	0.00
Operations	3000000000000000	0.00	0.00	0.00	0.00	32,899,713.48	0.00	0.00	0.00	32,899,713.48	3,976,768.41	0.00	0.00	0.00	3,976,768.41	3,785,607.05	0.00	0.00	0.00	3,785,607.05	0.00	28,922,945.07	160,561.36	30,600.00
OO : Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics		0.00	0.00	0.00	0.00	32,899,713.48	0.00	0.00	0.00	32,899,713.48	3,976,768.41	0.00	0.00	0.00	3,976,768.41	3,785,607.05	0.00	0.00	0.00	3,785,607.05	0.00	28,922,945.07	160,561.36	30,600.00
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM		0.00	0.00	0.00	0.00	19,232,116.84	0.00	0.00	0.00	19,232,116.84	847,105.33	0.00	0.00	0.00	847,105.33	816,505.33	0.00	0.00	0.00	816,505.33	0.00	18,385,011.51	0.00	30,600.00
Scientific Research and Development in the Advanced Fields of Studies including Microelectronics and Information Technology	310100100001000	0.00	0.00	0.00	0.00	19,232,116.84	0.00	0.00	0.00	19,232,116.84	847,105.33	0.00	0.00	0.00	847,105.33	816,505.33	0.00	0.00	0.00	816,505.33	0.00	18,385,011.51	0.00	30,600.00
MOOE		0.00	0.00	0.00	0.00	19,232,116.84	0.00	0.00	0.00	19,232,116.84	847,105.33	0.00	0.00	0.00	847,105.33	816,505.33	0.00	0.00	0.00	816,505.33	0.00	18,385,011.51	0.00	30,600.00
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		0.00	0.00	0.00	0.00	13,667,596.64	0.00	0.00	0.00	13,667,596.64	3,129,663.08	0.00	0.00	0.00	3,129,663.08	2,969,101.72	0.00	0.00	0.00	2,969,101.72	0.00	10,537,933.56	160,561.36	0.00
Technical transfer through diffusion and commercialization	310200100001000	0.00	0.00	0.00	0.00	13,667,596.64	0.00	0.00	0.00	13,667,596.64	3,129,663.08	0.00	0.00	0.00	3,129,663.08	2,969,101.72	0.00	0.00	0.00	2,969,101.72	0.00	10,537,933.56	160,561.36	0.00
MOOE		0.00	0.00	0.00	0.00	13,667,596.64	0.00	0.00	0.00	13,667,596.64	3,129,663.08	0.00	0.00	0.00	3,129,663.08	2,969,101.72	0.00	0.00	0.00	2,969,101.72	0.00	10,537,933.56	160,561.36	0.00
Sub-Total, Operations		0.00	0.00	0.00	0.00	32,899,713.48	0.00	0.00	0.00	32,899,713.48	3,976,768.41	0.00	0.00	0.00	3,976,768.41	3,785,607.05	0.00	0.00	0.00	3,785,607.05	0.00	28,922,945.07	160,561.36	30,600.00
MOOE		0.00	0.00	0.00	0.00	32,899,713.48	0.00	0.00	0.00	32,899,713.48	3,976,768.41	0.00	0.00	0.00	3,976,768.41	3,785,607.05	0.00	0.00	0.00	3,785,607.05	0.00	28,922,945.07	160,561.36	30,600.00
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	36,520,966.02	0.00	0.00	0.00	36,520,966.02	4,079,420.77	0.00	0.00	0.00	4,079,420.77	3,885,876.82	0.00	0.00	0.00	3,885,876.82	0.00	32,441,545.25	162,943.95	30,600.00
MOOE		0.00	0.00	0.00	0.00	36,284,127.45	0.00	0.00	0.00	36,284,127.45	4,079,420.77	0.00	0.00	0.00	4,079,420.77	3,885,876.82	0.00	0.00	0.00	3,885,876.82	0.00	32,204,706.68	162,943.95	30,600.00
CO		0.00	0.00	0.00	0.00	236,838.57	0.00	0.00	0.00	236,838.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,838.57	0.00	0.00
GRAND TOTAL		0.00	0.00	0.00	0.00	36,520,966.02	0.00	0.00	0.00	36,520,966.02	4,079,420.77	0.00	0.00	0.00	4,079,420.77	3,885,876.82	0.00	0.00	0.00	3,885,876.82	0.00	32,441,545.25	162,943.95	30,600.00
MOOE		0.00	0.00	0.00	0.00	36,284,127.45	0.00	0.00	0.00	36,284,127.45	4,079,420.77	0.00	0.00	0.00	4,079,420.77	3,885,876.82	0.00	0.00	0.00	3,885,876.82	0.00	32,204,706.68	162,943.95	30,600.00
CO		0.00	0.00	0.00	0.00	236,838.57	0.00	0.00	0.00	236,838.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,838.57	0.00	0.00
Recapitulation by OO:																								
Unobligated Allotment		0.00	0.00	0.00	0.00	32,899,713.48	0.00	0.00	0.00	32,899,713.48	3,976,768.41	0.00	0.00	0.00	3,976,768.41	3,785,607.05	0.00	0.00	0.00	3,785,607.05	0.00	28,922,945.07	160,561.36	30,600.00

Department : Department of Science and Technology (DOST)
Agency/Entity : Advanced Science and Technology Institute
Operating Unit : < not applicable >
Organization Code (UACS) : 19 002 0000000
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															11=[(6+7+(-)8)-9+10]	12	13	14
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7+(-)8)-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM		0.00	0.00	0.00	0.00	19,232,116.84	0.00	0.00	0.00	19,232,116.84	847,105.33	0.00	0.00	0.00	847,105.33	816,505.33	0.00	0.00	0.00	816,505.33	0.00	18,385,011.51	0.00	30,600.00
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		0.00	0.00	0.00	0.00	13,667,596.64	0.00	0.00	0.00	13,667,596.64	3,129,663.08	0.00	0.00	0.00	3,129,663.08	2,969,101.72	0.00	0.00	0.00	2,969,101.72	0.00	10,537,933.56	160,561.36	0.00

Digitally signed by Jayson C. Hernandez
 JAYSON C. HERNANDEZ
 Budget Officer
 Date: April 27, 2026 11:24 AM

Certified Correct: Digitally signed by Gay Concepcion S. Bugagao
 GAY CONCEPCION S. BUGAGAO
 Accountant
 Date: April 27, 2026 11:24 AM

Recommending Approval: Digitally signed by Cayaban May Celicious
 MAY C. CAYABAN
 Chief Administrative Officer
 Date: April 27, 2026 11:30 AM

Approved By: Digitally signed by Franz A. De Leon, Ph.D.
 FRANZ A. DE LEON, PH.D.
 Director, DOST-ASTI
 Date: April 27, 2026 11:38 AM

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending March 31, 2026

Department : Department of Science and Technology (DOST)
 Agency/Entity : Advanced Science and Technology Institute
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 002 0000000
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations				Allotments					Obligations					Disbursements				Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-7]-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		407,168,000.00	0.00	407,168,000.00	407,168,000.00	0.00	0.00	0.00	407,168,000.00	128,362,427.55	0.00	0.00	0.00	128,362,427.55	57,068,943.23	0.00	0.00	0.00	57,068,943.23	0.00	278,805,572.45	3,019,962.94	68,273,521.38
A. AGENCY SPECIFIC BUDGET		400,849,000.00	0.00	400,849,000.00	400,849,000.00	0.00	0.00	0.00	400,849,000.00	126,846,561.77	0.00	0.00	0.00	126,846,561.77	55,553,077.45	0.00	0.00	0.00	55,553,077.45	0.00	274,002,438.23	3,019,962.94	68,273,521.38
Personnel Services		83,965,000.00	0.00	83,965,000.00	83,965,000.00	0.00	0.00	0.00	83,965,000.00	15,836,141.47	0.00	0.00	0.00	15,836,141.47	15,141,151.55	0.00	0.00	0.00	15,141,151.55	0.00	68,128,858.53	674,989.92	20,000.00
Salaries and Wages		52,655,000.00	0.00	52,655,000.00	52,655,000.00	0.00	0.00	0.00	52,655,000.00	12,562,519.00	0.00	0.00	0.00	12,562,519.00	12,187,602.29	0.00	0.00	0.00	12,187,602.29	0.00	40,092,481.00	374,916.71	0.00
Salaries and Wages - Regular	5010101000	52,655,000.00	0.00	52,655,000.00	52,655,000.00	0.00	0.00	0.00	52,655,000.00	12,562,519.00	0.00	0.00	0.00	12,562,519.00	12,187,602.29	0.00	0.00	0.00	12,187,602.29	0.00	40,092,481.00	374,916.71	0.00
Basic Salary - Civilian	5010101001	52,655,000.00	0.00	52,655,000.00	52,655,000.00	0.00	0.00	0.00	52,655,000.00	12,562,519.00	0.00	0.00	0.00	12,562,519.00	12,187,602.29	0.00	0.00	0.00	12,187,602.29	0.00	40,092,481.00	374,916.71	0.00
Other Compensation		29,544,000.00	0.00	29,544,000.00	29,544,000.00	0.00	0.00	0.00	29,544,000.00	2,868,199.79	0.00	0.00	0.00	2,868,199.79	2,568,126.58	0.00	0.00	0.00	2,568,126.58	0.00	26,675,800.21	300,073.21	0.00
Personal Economic Relief Allowance (PERA)	5010201000	2,112,000.00	0.00	2,112,000.00	2,112,000.00	0.00	0.00	0.00	2,112,000.00	497,909.09	0.00	0.00	0.00	497,909.09	497,909.09	0.00	0.00	0.00	497,909.09	0.00	1,614,090.91	0.00	0.00
PERA - Civilian	5010201001	2,112,000.00	0.00	2,112,000.00	2,112,000.00	0.00	0.00	0.00	2,112,000.00	497,909.09	0.00	0.00	0.00	497,909.09	497,909.09	0.00	0.00	0.00	497,909.09	0.00	1,614,090.91	0.00	0.00
Representation Allowance (RA)	5010202000	480,000.00	0.00	480,000.00	480,000.00	0.00	0.00	0.00	480,000.00	112,500.00	0.00	0.00	0.00	112,500.00	109,500.00	0.00	0.00	0.00	109,500.00	0.00	367,500.00	3,000.00	0.00
Transportation Allowance (TA)	5010203000	480,000.00	0.00	480,000.00	480,000.00	0.00	0.00	0.00	480,000.00	82,500.00	0.00	0.00	0.00	82,500.00	79,500.00	0.00	0.00	0.00	79,500.00	0.00	397,500.00	3,000.00	0.00
Transportation Allowance (TA)	5010203001	480,000.00	0.00	480,000.00	480,000.00	0.00	0.00	0.00	480,000.00	82,500.00	0.00	0.00	0.00	82,500.00	79,500.00	0.00	0.00	0.00	79,500.00	0.00	397,500.00	3,000.00	0.00
Clothing/Uniform Allowance	5010204000	616,000.00	0.00	616,000.00	616,000.00	0.00	0.00	0.00	616,000.00	567,000.00	0.00	0.00	0.00	567,000.00	567,000.00	0.00	0.00	0.00	567,000.00	0.00	49,000.00	0.00	0.00
Clothing/Uniform Allowance - Civilian	5010204001	616,000.00	0.00	616,000.00	616,000.00	0.00	0.00	0.00	616,000.00	567,000.00	0.00	0.00	0.00	567,000.00	567,000.00	0.00	0.00	0.00	567,000.00	0.00	49,000.00	0.00	0.00
Subsistence Allowance (SA)	5010205000	3,406,000.00	0.00	3,406,000.00	3,406,000.00	0.00	0.00	0.00	3,406,000.00	245,450.00	0.00	0.00	0.00	245,450.00	223,466.25	0.00	0.00	0.00	223,466.25	0.00	3,160,550.00	21,983.75	0.00
Subsistence Allowance - Magna Carta Benefits for Science and Technology under R.A. 8439	5010205002	3,406,000.00	0.00	3,406,000.00	3,406,000.00	0.00	0.00	0.00	3,406,000.00	245,450.00	0.00	0.00	0.00	245,450.00	223,466.25	0.00	0.00	0.00	223,466.25	0.00	3,160,550.00	21,983.75	0.00
Laundry Allowance (LA)	5010206000	462,000.00	0.00	462,000.00	462,000.00	0.00	0.00	0.00	462,000.00	47,590.26	0.00	0.00	0.00	47,590.26	47,590.26	0.00	0.00	0.00	47,590.26	0.00	414,409.74	0.00	0.00
Laundry Allowance - Magna Carta Benefits for Science and Technology under R.A. 8439	5010206003	462,000.00	0.00	462,000.00	462,000.00	0.00	0.00	0.00	462,000.00	47,590.26	0.00	0.00	0.00	47,590.26	47,590.26	0.00	0.00	0.00	47,590.26	0.00	414,409.74	0.00	0.00
Hazard Pay (HP)	5010211000	8,320,000.00	0.00	8,320,000.00	8,320,000.00	0.00	0.00	0.00	8,320,000.00	400,906.65	0.00	0.00	0.00	400,906.65	321,679.56	0.00	0.00	0.00	321,679.56	0.00	7,919,093.35	79,227.09	0.00
HP - Magna Carta Benefits for Science and Technology under R.A. 8439	5010211004	8,320,000.00	0.00	8,320,000.00	8,320,000.00	0.00	0.00	0.00	8,320,000.00	400,906.65	0.00	0.00	0.00	400,906.65	321,679.56	0.00	0.00	0.00	321,679.56	0.00	7,919,093.35	79,227.09	0.00
Longevity Pay (LP)	5010212000	4,012,000.00	0.00	4,012,000.00	4,012,000.00	0.00	0.00	0.00	4,012,000.00	914,343.79	0.00	0.00	0.00	914,343.79	721,481.42	0.00	0.00	0.00	721,481.42	0.00	3,097,656.21	192,862.37	0.00
Longevity Pay - Magna Carta Benefits for Science and Technology under R.A. 8439	5010212003	4,012,000.00	0.00	4,012,000.00	4,012,000.00	0.00	0.00	0.00	4,012,000.00	914,343.79	0.00	0.00	0.00	914,343.79	721,481.42	0.00	0.00	0.00	721,481.42	0.00	3,097,656.21	192,862.37	0.00
Year End Bonus	5010214000	4,388,000.00	0.00	4,388,000.00	4,388,000.00	0.00	0.00	0.00	4,388,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,388,000.00	0.00	0.00
Bonus - Civilian	5010214001	4,388,000.00	0.00	4,388,000.00	4,388,000.00	0.00	0.00	0.00	4,388,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,388,000.00	0.00	0.00
Cash Gift	5010215000	440,000.00	0.00	440,000.00	440,000.00	0.00	0.00	0.00	440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,000.00	0.00	0.00
Cash Gift - Civilian	5010215001	440,000.00	0.00	440,000.00	440,000.00	0.00	0.00	0.00	440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,000.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216000	4,388,000.00	0.00	4,388,000.00	4,388,000.00	0.00	0.00	0.00	4,388,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,388,000.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216001	4,388,000.00	0.00	4,388,000.00	4,388,000.00	0.00	0.00	0.00	4,388,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,388,000.00	0.00	0.00
Other Bonuses and Allowances	5010299000	440,000.00	0.00	440,000.00	440,000.00	0.00	0.00	0.00	440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,000.00	0.00	0.00
Productivity Enhancement Incentive - Civilian	5010299012	440,000.00	0.00	440,000.00	440,000.00	0.00	0.00	0.00	440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,000.00	0.00	0.00
Personnel Benefit Contributions		1,604,000.00	0.00	1,604,000.00	1,604,000.00	0.00	0.00	0.00	1,604,000.00	385,422.68	0.00	0.00	0.00	385,422.68	385,422.68	0.00	0.00	0.00	385,422.68	0.00	1,218,577.32	0.00	0.00
Pag-IBIG Contributions	5010302000	211,000.00	0.00	211,000.00	211,000.00	0.00	0.00	0.00	211,000.00	50,400.00	0.00	0.00	0.00	50,400.00	50,400.00	0.00	0.00	0.00	50,400.00	0.00	160,600.00	0.00	0.00
Pag-IBIG - Civilian	5010302001	211,000.00	0.00	211,000.00	211,000.00	0.00	0.00	0.00	211,000.00	50,400.00	0.00	0.00	0.00	50,400.00	50,400.00	0.00	0.00	0.00	50,400.00	0.00	160,600.00	0.00	0.00
PhilHealth Contributions	5010303000	1,287,000.00	0.00	1,287,000.00	1,287,000.00	0.00	0.00	0.00	1,287,000.00	309,822.68	0.00	0.00	0.00	309,822.68	309,822.68	0.00	0.00	0.00	309,822.68	0.00	977,177.32	0.00	0.00

Department : Department of Science and Technology (DOST)

Agency/Entity : Advanced Science and Technology Institute

Operating Unit : < not applicable >

Organization Code (UACS) : 19 002 000000

Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations				Allotments				Obligations					Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						10=[(6+(-)7)-8+9]	11	12
Training Expenses	5020201002	2,436,000.00	135,000.00	2,571,000.00	2,436,000.00	135,000.00	0.00	0.00	2,571,000.00	88,766.78	0.00	0.00	0.00	88,766.78	9,575.00	0.00	0.00	0.00	9,575.00	0.00	2,482,233.22	30,191.78	49,000.00	
Scholarship Grants/Expenses	5020202000	100,000.00	(100,000.00)	0.00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Supplies and Materials Expenses		11,560,000.00	713,000.00	12,273,000.00	11,560,000.00	713,000.00	0.00	0.00	12,273,000.00	751,444.67	0.00	0.00	0.00	751,444.67	279,611.67	0.00	0.00	0.00	279,611.67	0.00	11,521,555.33	0.00	471,833.00	
Office Supplies Expenses	5020301000	1,380,000.00	(21,834.00)	1,358,166.00	1,380,000.00	(21,834.00)	0.00	0.00	1,358,166.00	187,853.00	0.00	0.00	0.00	187,853.00	186,743.00	0.00	0.00	0.00	186,743.00	0.00	1,170,313.00	0.00	1,110.00	
ICT Office Supplies	5020301001	280,000.00	1,110.00	281,110.00	280,000.00	1,110.00	0.00	0.00	281,110.00	1,110.00	0.00	0.00	0.00	1,110.00	0.00	0.00	0.00	0.00	0.00	0.00	280,000.00	0.00	1,110.00	
Office Supplies Expenses	5020301002	1,100,000.00	(22,944.00)	1,077,056.00	1,100,000.00	(22,944.00)	0.00	0.00	1,077,056.00	186,743.00	0.00	0.00	0.00	186,743.00	186,743.00	0.00	0.00	0.00	186,743.00	0.00	890,313.00	0.00	0.00	
Accountable Forms Expenses	5020302000	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	
Fuel, Oil and Lubricants Expenses	5020309000	650,000.00	5,000.00	655,000.00	650,000.00	5,000.00	0.00	0.00	655,000.00	109,924.67	0.00	0.00	0.00	109,924.67	69,924.67	0.00	0.00	0.00	69,924.67	0.00	545,075.33	0.00	40,000.00	
Semi-Expendable Machinery and Equipment	5020321000	2,335,000.00	839,222.00	3,174,222.00	2,335,000.00	839,222.00	0.00	0.00	3,174,222.00	166,222.00	0.00	0.00	0.00	166,222.00	3,334.00	0.00	0.00	0.00	3,334.00	0.00	3,008,000.00	0.00	162,888.00	
Office Equipment	5020321002	400,000.00	34,629.00	434,629.00	400,000.00	34,629.00	0.00	0.00	434,629.00	11,629.00	0.00	0.00	0.00	11,629.00	1,741.00	0.00	0.00	0.00	1,741.00	0.00	423,000.00	0.00	9,888.00	
Information and Communications Technology Equipment	5020321003	1,935,000.00	651,593.00	2,586,593.00	1,935,000.00	651,593.00	0.00	0.00	2,586,593.00	1,593.00	0.00	0.00	0.00	1,593.00	1,593.00	0.00	0.00	0.00	1,593.00	0.00	2,585,000.00	0.00	0.00	
Technical and Scientific Equipment	5020321013	0.00	153,000.00	153,000.00	0.00	153,000.00	0.00	0.00	153,000.00	153,000.00	0.00	0.00	0.00	153,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,000.00	
Semi-Expendable Furniture, Fixtures and Books	5020322000	100,000.00	226,000.00	326,000.00	100,000.00	226,000.00	0.00	0.00	326,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	320,000.00	0.00	6,000.00	
Furniture and Fixtures	5020322001	50,000.00	176,000.00	226,000.00	50,000.00	176,000.00	0.00	0.00	226,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	0.00	6,000.00	
Books	5020322002	50,000.00	50,000.00	100,000.00	50,000.00	50,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	
Other Supplies and Materials Expenses	5020399000	7,095,000.00	(337,388.00)	6,757,612.00	7,095,000.00	(337,388.00)	0.00	0.00	6,757,612.00	280,445.00	0.00	0.00	0.00	280,445.00	18,610.00	0.00	0.00	0.00	18,610.00	0.00	6,477,167.00	0.00	261,835.00	
Utility Expenses		24,950,000.00	2.00	24,950,002.00	24,950,000.00	2.00	0.00	0.00	24,950,002.00	2,667,804.02	0.00	0.00	0.00	2,667,804.02	1,070,150.48	0.00	0.00	0.00	1,070,150.48	0.00	22,282,197.98	10,832.16	1,586,821.38	
Water Expenses	5020401000	650,000.00	0.00	650,000.00	650,000.00	0.00	0.00	0.00	650,000.00	231,951.15	0.00	0.00	0.00	231,951.15	76,735.71	0.00	0.00	0.00	76,735.71	0.00	418,048.85	1,615.44	153,600.00	
Electricity Expenses	5020402000	24,300,000.00	2.00	24,300,002.00	24,300,000.00	2.00	0.00	0.00	24,300,002.00	2,435,852.87	0.00	0.00	0.00	2,435,852.87	993,414.77	0.00	0.00	0.00	993,414.77	0.00	21,864,149.13	9,216.72	1,433,221.38	
Communication Expenses		76,670,000.00	45,000.00	76,715,000.00	76,670,000.00	45,000.00	0.00	0.00	76,715,000.00	43,447,794.23	0.00	0.00	0.00	43,447,794.23	14,135,916.65	0.00	0.00	0.00	14,135,916.65	0.00	33,267,205.77	924,591.14	28,387,286.44	
Postage and Courier Services	5020501000	85,000.00	11,000.00	96,000.00	85,000.00	11,000.00	0.00	0.00	96,000.00	2,729.00	0.00	0.00	0.00	2,729.00	2,729.00	0.00	0.00	0.00	2,729.00	0.00	93,271.00	0.00	0.00	
Telephone Expenses	5020502000	907,000.00	34,000.00	941,000.00	907,000.00	34,000.00	0.00	0.00	941,000.00	240,617.61	0.00	0.00	0.00	240,617.61	84,099.36	0.00	0.00	0.00	84,099.36	0.00	700,382.39	2,131.50	154,386.75	
Mobile	5020502001	542,000.00	0.00	542,000.00	542,000.00	0.00	0.00	0.00	542,000.00	52,126.86	0.00	0.00	0.00	52,126.86	52,126.86	0.00	0.00	0.00	52,126.86	0.00	489,873.14	0.00	0.00	
Landline	5020502002	365,000.00	34,000.00	399,000.00	365,000.00	34,000.00	0.00	0.00	399,000.00	188,490.75	0.00	0.00	0.00	188,490.75	31,972.50	0.00	0.00	0.00	31,972.50	0.00	210,509.25	2,131.50	154,386.75	
Internet Subscription Expenses	5020503000	75,617,000.00	0.00	75,617,000.00	75,617,000.00	0.00	0.00	0.00	75,617,000.00	43,204,447.62	0.00	0.00	0.00	43,204,447.62	14,049,088.29	0.00	0.00	0.00	14,049,088.29	0.00	32,412,552.38	922,459.64	28,232,899.69	
Cable, Satellite, Telegraph and Radio Expenses	5020504000	61,000.00	0.00	61,000.00	61,000.00	0.00	0.00	0.00	61,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,000.00	0.00	0.00	
Awards/Rewards and Prizes		730,000.00	0.00	730,000.00	730,000.00	0.00	0.00	0.00	730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730,000.00	0.00	0.00	
Awards/Rewards Expenses	5020601000	630,000.00	0.00	630,000.00	630,000.00	0.00	0.00	0.00	630,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630,000.00	0.00	0.00	
Awards/Rewards Expenses	5020601001	630,000.00	0.00	630,000.00	630,000.00	0.00	0.00	0.00	630,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630,000.00	0.00	0.00	
Prizes	5020602000	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	
Survey, Research, Exploration and		5,100,000.00	25,000.00	5,125,000.00	5,100,000.00	25,000.00	0.00	0.00	5,125,000.00	230,376.00	0.00	0.00	0.00	230,376.00	0.00	0.00	0.00	0.00	0.00	0.00	4,894,624.00	0.00	230,376.00	
Research, Exploration and Development Expenses	5020702000	5,100,000.00	25,000.00	5,125,000.00	5,100,000.00	25,000.00	0.00	0.00	5,125,000.00	230,376.00	0.00	0.00	0.00	230,376.00	0.00	0.00	0.00	0.00	0.00	0.00	4,894,624.00	0.00	230,376.00	
ICT Research, Exploration and Development Expenses	5020702001	3,190,000.00	740,000.00	3,930,000.00	3,190,000.00	740,000.00	0.00	0.00	3,930,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,930,000.00	0.00	0.00	
Research, Exploration and Development Expenses	5020702002	1,910,000.00	(715,000.00)	1,195,000.00	1,910,000.00	(715,000.00)	0.00	0.00	1,195,000.00	230,376.00	0.00	0.00	0.00	230,376.00	0.00	0.00	0.00	0.00	0.00	0.00	964,624.00	0.00	230,376.00	
Confidential, Intelligence and Extraordinary		136,000.00	0.00	136,000.00	136,000.00	0.00	0.00	0.00	136,000.00	36,692.76	0.00	0.00	0.00	36,692.76										

Department : Department of Science and Technology (DOST)
 Agency/Entity : Advanced Science and Technology Institute
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 002 0000000
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations				Allotments						Obligations					Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)				
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable			
Repairs and Maintenance		0.00	0.00	0.00	0.00	1,158,482.99	0.00	0.00	0.00	1,158,482.99	48,800.00	0.00	0.00	0.00	48,800.00	46,417.41	0.00	0.00	0.00	0.00	46,417.41	0.00	1,109,682.99	2,382.59	0.00		
Repairs and Maintenance - Machinery and	5021305000	0.00	0.00	0.00	0.00	997,354.82	6,100.00	0.00	0.00	1,003,454.82	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00	0.00	997,354.82	0.00	0.00		
Machinery	5021305001	0.00	0.00	0.00	0.00	569,634.00	0.00	0.00	0.00	569,634.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569,634.00	0.00	0.00		
Office Equipment	5021305002	0.00	0.00	0.00	0.00	0.00	6,100.00	0.00	0.00	6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00	0.00		
Technical and Scientific Equipment	5021305014	0.00	0.00	0.00	0.00	427,720.82	0.00	0.00	0.00	427,720.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427,720.82	0.00	0.00		
Repairs and Maintenance - Transportation	5021306000	0.00	0.00	0.00	0.00	3,500.00	42,700.00	0.00	0.00	46,200.00	42,700.00	0.00	0.00	0.00	42,700.00	40,317.41	0.00	0.00	0.00	0.00	40,317.41	0.00	3,500.00	2,382.59	0.00		
Motor Vehicles	5021306001	0.00	0.00	0.00	0.00	3,500.00	42,700.00	0.00	0.00	46,200.00	42,700.00	0.00	0.00	0.00	42,700.00	40,317.41	0.00	0.00	0.00	0.00	40,317.41	0.00	3,500.00	2,382.59	0.00		
Repairs and Maintenance - Leased Assets	5021308000	0.00	0.00	0.00	0.00	3,109.17	0.00	0.00	0.00	3,109.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,109.17	0.00	0.00		
Buildings and Other Structures	5021308001	0.00	0.00	0.00	0.00	3,109.17	0.00	0.00	0.00	3,109.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,109.17	0.00	0.00		
Repairs and Maintenance - Semi-Expendable	5021321000	0.00	0.00	0.00	0.00	154,519.00	(48,800.00)	0.00	0.00	105,719.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,719.00	0.00	0.00		
Information and Communications Technology	5021321003	0.00	0.00	0.00	0.00	154,519.00	(48,800.00)	0.00	0.00	105,719.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,719.00	0.00	0.00		
Taxes, Insurance Premiums and Other Fees		0.00	0.00	0.00	0.00	462,174.78	0.00	0.00	0.00	462,174.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	462,174.78	0.00	0.00		
Taxes, Duties and Licenses	5021501000	0.00	0.00	0.00	0.00	112,446.50	0.00	0.00	0.00	112,446.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,446.50	0.00	0.00		
Taxes, Duties and Licenses	5021501001	0.00	0.00	0.00	0.00	112,446.50	0.00	0.00	0.00	112,446.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,446.50	0.00	0.00		
Fidelity Bond Premiums	5021502000	0.00	0.00	0.00	0.00	349,728.27	0.00	0.00	0.00	349,728.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349,728.27	0.00	0.00		
Insurance Expenses	5021503000	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00		
Labor and Wages		0.00	0.00	0.00	0.00	36,430.77	1,917.41	0.00	0.00	38,348.18	1,917.41	0.00	0.00	0.00	1,917.41	1,917.41	0.00	0.00	0.00	0.00	0.00	0.00	36,430.77	0.00	0.00		
Labor and Wages	5021601000	0.00	0.00	0.00	0.00	36,430.77	1,917.41	0.00	0.00	38,348.18	1,917.41	0.00	0.00	0.00	1,917.41	1,917.41	0.00	0.00	0.00	0.00	0.00	0.00	36,430.77	0.00	0.00		
Other Maintenance and Operating Expenses		0.00	0.00	0.00	0.00	3,622,224.28	0.00	0.00	0.00	3,622,224.28	30,600.00	0.00	0.00	0.00	30,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,591,624.28	0.00	30,600.00		
Advertising Expenses	5029901000	0.00	0.00	0.00	0.00	141,329.14	0.00	0.00	0.00	141,329.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,329.14	0.00	0.00		
Printing and Publication Expenses	5029902000	0.00	0.00	0.00	0.00	317,810.00	0.00	0.00	0.00	317,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317,810.00	0.00	0.00		
Representation Expenses	5029903000	0.00	0.00	0.00	0.00	347,502.70	0.00	0.00	0.00	347,502.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347,502.70	0.00	0.00		
Transportation and Delivery Expenses	5029904000	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00		
Rent/Lease Expenses	5029905000	0.00	0.00	0.00	0.00	1,476,848.37	0.00	0.00	0.00	1,476,848.37	30,600.00	0.00	0.00	0.00	30,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,446,248.37	0.00	30,600.00		
Rents - Building and Structures	5029905001	0.00	0.00	0.00	0.00	1,135,907.10	0.00	0.00	0.00	1,135,907.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,135,907.10	0.00	0.00		
Rents - Motor Vehicles	5029905003	0.00	0.00	0.00	0.00	252,609.00	0.00	0.00	0.00	252,609.00	30,600.00	0.00	0.00	0.00	30,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222,009.00	0.00	30,600.00		
Operating Lease	5029905006	0.00	0.00	0.00	0.00	88,332.27	0.00	0.00	0.00	88,332.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,332.27	0.00	0.00		
Subscription Expenses	5029907000	0.00	0.00	0.00	0.00	1,335,734.07	0.00	0.00	0.00	1,335,734.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,335,734.07	0.00	0.00		
ICT Software Subscription	5029907001	0.00	0.00	0.00	0.00	1,215,623.75	0.00	0.00	0.00	1,215,623.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,215,623.75	0.00	0.00		
Other Subscription Expenses	5029907099	0.00	0.00	0.00	0.00	120,110.32	0.00	0.00	0.00	120,110.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,110.32	0.00	0.00		
Capital Outlays		0.00	0.00	0.00	0.00	236,838.57	0.00	0.00	0.00	236,838.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,838.57	0.00	0.00		
Property, Plant and Equipment Outlay		0.00	0.00	0.00	0.00	236,838.57	0.00	0.00	0.00	236,838.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,838.57	0.00	0.00		
Transportation Equipment Outlay	5060406000	0.00	0.00	0.00	0.00	236,838.57	0.00	0.00	0.00	236,838.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,838.57	0.00	0.00		
Motor Vehicles	5060406001	0.00	0.00	0.00	0.00	236,838.57	0.00	0.00	0.00	236,838.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,838.57	0.00	0.00		
GRAND TOTAL		0.00	0.00	0.00	0.00	36,520,966.02	0.00	0.00	0.00	36,520,966.02	4,079,420.77	0.00	0.00	0.00	4,079,420.77	3,885,876.82	0.00	0.00	0.00	0.00	0.00	0.00	3,885,876.82	0.00	32,441,545.25	162,943.95	30,600.00

Digitally signed by Jayson C. Hernandez
 JAYSON C. HERNANDEZ
 Budget Officer
 Date: April 27, 2026 11:24 AM

Certified Correct: Digitally signed by Gay Concepcion S. Bugagao
 GAY CONCEPCION S. BUGAGAO
 Accountant
 Date: April 27, 2026 11:24 AM

Recommending Approval: Digitally signed by May C. Cayaban
 MAY C. CAYABAN
 Chief Administrative Officer
 Date: April 27, 2026 11:30 AM

Approved By: Digitally signed by Franz A. De Leon, Ph.D.
 FRANZ A. DE LEON, PH.D.
 Director, DOST-ASTI
 Date: April 27, 2026 11:38 AM

**List of Allotments and Sub-Allotments
As at the Quarter Ending March 31, 2026**

Department : Department of Science and Technology (DOST)
 Agency/Entity : Advanced Science and Technology Institute
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 002 0000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

No.	Allotments/Sub-Allotments Reference		Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments					
	Number	Date	Description	UACS CODE	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total	
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)	
A. Allotments received from DBM																				
1	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 599	2026-01-16	Specific Budgets of National Government Agencies	101101	83,965,000.00	314,554,000.00	0.00	2,330,000.00	400,849,000.00	0.00	0.00	0.00	0.00	0.00	83,965,000.00	314,554,000.00	0.00	2,330,000.00	400,849,000.00	
2	Items For Release through GARO per Annex C of NBC No. 599	2026-01-16	Retirement and Life Insurance Premiums	104102	6,319,000.00	0.00	0.00	0.00	6,319,000.00	0.00	0.00	0.00	0.00	0.00	6,319,000.00	0.00	0.00	0.00	6,319,000.00	
	Sub-Total				90,284,000.00	314,554,000.00	0.00	2,330,000.00	407,168,000.00	0.00	0.00	0.00	0.00	0.00	90,284,000.00	314,554,000.00	0.00	2,330,000.00	407,168,000.00	
Total Allotments						90,284,000.00	314,554,000.00	0.00	2,330,000.00	407,168,000.00	0.00	0.00	0.00	0.00	0.00	90,284,000.00	314,554,000.00	0.00	2,330,000.00	407,168,000.00
Summary by Funding Source Code:																				
	Specific Budgets of National Government Agencies			101101	83,965,000.00	314,554,000.00	0.00	2,330,000.00	400,849,000.00	0.00	0.00	0.00	0.00	0.00	83,965,000.00	314,554,000.00	0.00	2,330,000.00	400,849,000.00	
	Retirement and Life Insurance Premiums			104102	6,319,000.00	0.00	0.00	0.00	6,319,000.00	0.00	0.00	0.00	0.00	0.00	6,319,000.00	0.00	0.00	0.00	6,319,000.00	

 **Prepared by:**
 JAYSON C. HERNANDEZ
 Budget Officer
 Date: April 27, 2026 11:25 AM

Recommending Approval by:

 MAY C. CAYABAN
 Chief Administrative Officer
 Date: April 27, 2026 11:57 AM

Approved By:

 FRANZ A. DE LEON, PH.D
 Director, DOST-ASTI
 Date: April 27, 2026 11:58 AM

List of Allotments and Sub-Allotments
As at the quarter ending March 31, 2026

Department : Department of Science and Technology (DOST)
 Agency/Entity : Advanced Science and Technology Institute
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 002 0000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

No.	Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments				
	Number	Date	Description	UACS CODE	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total	
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)	
B. Balance From GAA/SARO/Sub-Allotment																				
1	COMPREHENSIVE RELEASE PER NBC NO. 599	2026-01-05	Specific Budgets of National Government Agencies	102101	0.00	36,284,127.45	0.00	236,838.57	36,520,966.02	0.00	0.00	0.00	0.00	0.00	0.00	36,284,127.45	0.00	236,838.57	36,520,966.02	
	Sub-Total				0.00	36,284,127.45	0.00	236,838.57	36,520,966.02	0.00	0.00	0.00	0.00	0.00	0.00	36,284,127.45	0.00	236,838.57	36,520,966.02	
Total Allotments						0.00	36,284,127.45	0.00	236,838.57	36,520,966.02	0.00	0.00	0.00	0.00	0.00	36,284,127.45	0.00	236,838.57	36,520,966.02	
Summary by Funding Source Code:																				
	Specific Budgets of National Government Agencies			102101	0.00	36,284,127.45	0.00	236,838.57	36,520,966.02	0.00	0.00	0.00	0.00	0.00	0.00	36,284,127.45	0.00	236,838.57	36,520,966.02	

 Digitally signed by Jayson C. Hernandez

JAYSON C. HERNANDEZ
 Budget Officer
 Date: April 27, 2026 11:25 AM

 Digitally signed by May C. Cayaban

MAY C. CAYABAN
 Chief Administrative Officer
 Date: April 27, 2026 11:57 AM

 Digitally signed by Franz A. De Leon

FRANZ A. DE LEON, PH.D
 Director, DOST-ASTI
 Date: April 27, 2026 11:58 AM