

ANNEX B

DOST-ASTI Procurement Monitoring Report as of June 30, 2023

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)	
5020301002	Two (2) Boxes Paper, Parchment	FAD	Shopping (b)	N/A	01/19/2023	N/A	01/23/2023	01/23/2023	01/23/2023	N/A	02/13/2023	2/16/2023	2/16/2023	3/8/2023	3/8/2023	GOP	₱623.34	₱623.34	₱0.00	₱476.00	₱476.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	Fourteen (14) Sets File Tab / Index Divider, bristol board, A4	FAD	Shopping (b)	N/A	01/19/2023	N/A	01/23/2023	01/23/2023	01/23/2023	N/A	02/13/2023	2/16/2023	2/16/2023	2/23/2023	2/23/2023	GOP	₱533.82	₱533.82	₱0.00	₱336.00	₱336.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	Twenty-Five (25) Sets File Tab / Index Divider, bristol board, Legal	FAD	Shopping (b)	N/A	01/19/2023	N/A	01/23/2023	01/23/2023	01/23/2023	N/A	02/13/2023	2/16/2023	2/16/2023	2/23/2023	2/23/2023	GOP	₱999.25	₱999.25	₱0.00	₱600.00	₱600.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	One Hundred (100) Pads Note Pad	FAD	Shopping (b)	N/A	01/19/2023	N/A	01/23/2023	01/23/2023	01/23/2023	N/A	02/13/2023	2/16/2023	2/16/2023	2/23/2023	2/23/2023	GOP	₱4,180.00	₱4,180.00	₱0.00	₱2,300.00	₱2,300.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	One Hundred (100) Pads Note Pad	FAD	Shopping (b)	N/A	01/19/2023	N/A	01/23/2023	01/23/2023	01/23/2023	N/A	02/13/2023	2/16/2023	2/16/2023	2/23/2023	2/23/2023	GOP	₱5,647.00	₱5,647.00	₱0.00	₱2,800.00	₱2,800.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	Two (2) Reams Paper, Multipurpose	FAD	Shopping (b)	N/A	01/19/2023	N/A	01/23/2023	01/23/2023	01/23/2023	N/A	02/13/2023	2/16/2023	2/16/2023	2/23/2023	2/23/2023	GOP	₱440.74	₱440.74	₱0.00	₱384.00	₱384.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	Sixty-Six (66) Packs Tissue, Interfolded Paper Towel	FAD	Shopping (b)	N/A	01/19/2023	N/A	01/23/2023	01/23/2023	01/23/2023	N/A	02/13/2023	2/16/2023	2/16/2023	2/23/2023	2/23/2023	GOP	₱5,759.82	₱5,759.82	₱0.00	₱2,640.00	₱2,640.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	One Hundred (100) Packs Toilet Tissue Paper	FAD	Shopping (b)	N/A	01/19/2023	N/A	01/23/2023	01/23/2023	01/23/2023	N/A	02/13/2023	2/16/2023	2/16/2023	2/23/2023	2/23/2023	GOP	₱16,097.00	₱16,097.00	₱0.00	₱10,500.00	₱10,500.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	Six (6) Reams Colored Bond/Multicolor Paper, Blue	FAD	Shopping (b)	N/A	01/19/2023	N/A	01/23/2023	01/23/2023	01/23/2023	N/A	02/13/2023	2/16/2023	2/16/2023	2/23/2023	2/23/2023	GOP	₱3,168.00	₱3,168.00	₱0.00	₱2,940.00	₱2,940.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	Three (3) Reams Colored Bond/Multicolor Paper, Pink	FAD	Shopping (b)	N/A	01/19/2023	N/A	01/23/2023	01/23/2023	01/23/2023	N/A	02/13/2023	2/16/2023	2/16/2023	2/23/2023	2/23/2023	GOP	₱1,584.00	₱1,584.00	₱0.00	₱1,470.00	₱1,470.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	Thirty (30) Pieces Heavy-duty Glue	FAD	Shopping (b)	N/A	01/19/2023	N/A	01/23/2023	01/23/2023	01/23/2023	N/A	02/13/2023	2/16/2023	2/16/2023	2/23/2023	2/23/2023	GOP	₱2,640.00	₱2,640.00	₱0.00	₱2,100.00	₱2,100.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Eight (8) Pieces Light-Emitting Diode (LED) Light Bulb, 7 watts	FAD	Shopping (b)	N/A	01/19/2023	N/A	01/23/2023	01/23/2023	01/23/2023	N/A	02/13/2023	2/16/2023	2/16/2023	2/22/2023	2/22/2023	GOP	₱1,232.00	₱1,232.00	₱0.00	₱760.00	₱760.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	Thirty-Six (36) Boxes Clip, backfold, 19mm	FAD	Shopping (b)	N/A	01/19/2023	N/A	01/23/2023	01/23/2023	01/23/2023	N/A	02/13/2023	2/16/2023	2/16/2023	2/22/2023	2/22/2023	GOP	₱745.92	₱745.92	₱0.00	₱432.00	₱432.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	Forty-Six (46) Boxes Clip, backfold, 25mm	FAD	Shopping (b)	N/A	01/19/2023	N/A	01/23/2023	01/23/2023	01/23/2023	N/A	02/13/2023	2/16/2023	2/16/2023	2/22/2023	2/22/2023	GOP	₱1,265.00	₱1,265.00	₱0.00	₱874.00	₱874.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	Fifty (50) boxes, Clip, backfold, 32mm	FAD	Shopping (b)	N/A	01/19/2023	N/A	01/23/2023	01/23/2023	01/23/2023	N/A	02/13/2023	2/16/2023	2/16/2023	2/22/2023	2/22/2023	GOP	₱2,035.00	₱2,035.00	₱0.00	₱1,350.00	₱1,350.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	Four (4) Boxes Envelope, Expanding, Kraft	FAD	Shopping (b)	N/A	01/19/2023	N/A	01/23/2023	01/23/2023	01/23/2023	N/A	02/13/2023	2/16/2023	2/16/2023	2/22/2023	2/22/2023	GOP	₱7,700.00	₱7,700.00	₱0.00	₱4,800.00	₱4,800.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	Five (5) Pieces Marker, whiteboard, black	FAD	Shopping (b)	N/A	01/19/2023	N/A	01/23/2023	01/23/2023	01/23/2023	N/A	02/13/2023	2/16/2023	2/16/2023	2/22/2023	2/22/2023	GOP	₱217.25	₱217.25	₱0.00	₱125.00	₱125.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	Six (6) Pieces Marker, whiteboard, blue	FAD	Shopping (b)	N/A	01/19/2023	N/A	01/23/2023	01/23/2023	01/23/2023	N/A	02/13/2023	2/16/2023	2/16/2023	2/22/2023	2/22/2023	GOP	₱280.50	₱280.50	₱0.00	₱150.00	₱150.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	One (1) Piece, whiteboard, red	FAD	Shopping (b)	N/A	01/19/2023	N/A	01/23/2023	01/23/2023	01/23/2023	N/A	02/13/2023	2/16/2023	2/16/2023	2/22/2023	2/22/2023	GOP	₱46.75	₱46.75	₱0.00	₱25.00	₱25.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	Two (2) Pieces, Stamp Pad, felt	FAD	Shopping (b)	N/A	01/19/2023	N/A	01/23/2023	01/23/2023	01/23/2023	N/A	02/13/2023	2/16/2023	2/16/2023	2/22/2023	2/22/2023	GOP	₱91.32	₱91.32	₱0.00	₱54.00	₱54.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	Fifty (50) Pieces Notebook, stenographer	FAD	Shopping (b)	N/A	01/19/2023	N/A	01/23/2023	01/23/2023	01/23/2023	N/A	02/13/2023	2/16/2023	2/16/2023	2/22/2023	2/22/2023	GOP	₱1,246.50	₱1,246.50	₱0.00	₱700.00	₱700.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	Twenty-Four (24) Books Record Book	FAD	Shopping (b)	N/A	01/19/2023	N/A	01/23/2023	01/23/2023	01/23/2023	N/A	02/13/2023	2/16/2023	2/16/2023	2/22/2023	2/22/2023	GOP	₱2,059.20	₱2,059.20	₱0.00	₱1,608.00	₱1,608.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	Fourteen (14) Books Record Book	FAD	Shopping (b)	N/A	01/19/2023	N/A	01/23/2023	01/23/2023	01/23/2023	N/A	02/13/2023	2/16/2023	2/16/2023	2/22/2023	2/22/2023	GOP	₱1,463.00	₱1,463.00	₱0.00	₱1,274.00	₱1,274.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	Twenty-Seven (27) Rolls Double Sided Tape	FAD	Shopping (b)	N/A	01/19/2023	N/A	01/23/2023	01/23/2023	01/23/2023	N/A	02/13/2023	2/16/2023	2/16/2023	2/22/2023	2/22/2023	GOP	₱972.00	₱972.00	₱0.00	₱864.00	₱864.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Eight (8) Pieces LED Light Bulbs	FAD	Shopping (b)	N/A	01/19/2023	N/A	01/23/2023	01/23/2023	01/23/2023	N/A	02/13/2023	2/16/2023	2/16/2023	2/22/2023	2/22/2023	GOP	₱3,168.00	₱3,168.00	₱0.00	₱2,640.00	₱2,640.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	Thirty-Eight (38) Pieces Sign Pen	FAD	Shopping (b)	N/A	01/19/2023	N/A	01/23/2023	01/23/2023	01/23/2023	N/A	02/13/2023	2/16/2023	2/16/2023	3/2/2023	3/2/2023	GOP	₱989.14	₱989.14	₱0.00	₱570.00	₱570.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	Three Hundred Sixty-Nine (369) Pieces Sign Pen	FAD	Shopping (b)	N/A	01/19/2023	N/A	01/23/2023	01/23/2023	01/23/2023	N/A	02/13/2023	2/16/2023	2/16/2023	3/2/2023	3/2/2023	GOP	₱9,605.07	₱9,605.07	₱0.00	₱5,535.00	₱5,535.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	Forty-Eight (48) Packs Battery	FAD	Shopping (b)	N/A	01/19/2023	N/A	01/23/2023	01/23/2023	01/23/2023	N/A	02/13/2023	2/16/2023	2/16/2023	3/2/2023	3/2/2023	GOP	₱3,220.80	₱3,220.80	₱0.00	₱720.00	₱720.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	Fifty-Three (53) Packs Battery	FAD	Shopping (b)	N/A	01/19/2023	N/A	01/23/2023	01/23/2023	01/23/2023	N/A	02/13/2023	2/16/2023	2/16/2023	3/2/2023	3/2/2023	GOP	₱3,653.29	₱3,653.29	₱0.00	₱795.00	₱795.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	Fifty-Four (54) Cans Disinfectant Spray, aerosol type	FAD	Shopping (b)	N/A	01/19/2023	N/A	01/23/2023	01/23/2023	01/23/2023	N/A	02/13/2023	2/16/2023	2/16/2023	3/2/2023	3/2/2023	GOP	₱30,294.00	₱30,294.00	₱0.00	₱20,250.00	₱20,250.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	Eleven (11) Bottles Liquid Hand Soap	FAD	Shopping (b)	N/A	01/19/2023	N/A	01/23/2023	01/23/2023	01/23/2023	N/A	02/13/2023	2/16/2023	2/16/2023	3/2/2023	3/2/2023	GOP	₱1,391.50	₱1,391.50	₱0.00	₱660.00	₱660.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	Seven (7) Pieces Philippine National Flag	FAD	Shopping (b)	N/A	01/19/2023	N/A	01/23/2023	01/23/2023	01/23/2023	N/A	02/13/2023	2/16/2023	2/16/2023	3/2/2023	3/2/2023	GOP	₱1,232.00	₱1,232.00	₱0.00	₱1,050.00	₱1,050.00	₱0.00	N/A	N/A	N/A						

ANNEX B

DOST-ASTI Procurement Monitoring Report as of June 30, 2023

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)																
5021199000	Fabrication of Mobile Robot Platform	RDD	NP: Small Value Procurement (above 50k)	N/A	3/28/2023	N/A	3/31/2023	3/31/2023	3/31/2023	N/A	4/18/2023	4/26/2023	4/26/2023			GOP	₱660,000.00	₱660,000.00	₱0.00	₱655,000.00	₱655,000.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																	
5021199000	Design, Production, and Supply of Informational Video for the NetMesh Project	SSED	NP: Small Value Procurement (above 50k)	N/A	4/1/2023	N/A	4/4/2023	4/4/2023	4/4/2023	N/A	4/19/2023	4/26/2023	4/26/2023			GOP	₱320,000.00	₱320,000.00	₱0.00	₱246,400.00	₱246,400.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																	
5021199000	Design, Production, and Supply of Instructional Video for the NTC RFC 6349 Network Measurement Tool	SSED	NP: Small Value Procurement (above 50k)	N/A	4/1/2023	N/A	4/4/2023	4/4/2023	4/4/2023	N/A	4/17/2023	4/26/2023	4/26/2023			GOP	₱300,000.00	₱300,000.00	₱0.00	₱238,888.00	₱238,888.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																	
5029905003	Vehicle Rental for Server Configuration in NTC Regional Office No. VIII	SSED	NP: Small Value Procurement (above 50k)	N/A	4/25/2023	N/A	4/28/2023	4/28/2023	4/28/2023	N/A	5/8/2023	5/8/2023	5/8/2023			GOP	₱22,000.00	₱22,000.00	₱0.00	₱22,000.00	₱22,000.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																	
5029905003	Vehicle Rental for Server Configuration in NTC Regional Office No. III	SSED	NP: Small Value Procurement (above 50k)	N/A	4/25/2023	N/A	4/28/2023	4/28/2023	4/28/2023	N/A	5/8/2023	5/8/2023	5/8/2023			GOP	₱14,000.00	₱14,000.00	₱0.00	₱14,000.00	₱14,000.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																	
5029905003	Vehicle Rental for Server Configuration in NTC Regional Office No. XI	SSED	NP: Small Value Procurement (above 50k)	N/A	4/25/2023	N/A	4/28/2023	4/28/2023	4/28/2023	N/A	5/8/2023	5/8/2023	5/8/2023			GOP	₱17,000.00	₱17,000.00	₱0.00	₱17,000.00	₱17,000.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																	
5029905003	Vehicle Rental for Server Configuration in NTC Regional Office No. XIII	SSED	NP: Small Value Procurement (above 50k)	N/A	4/25/2023	N/A	4/28/2023	4/28/2023	4/28/2023	N/A	5/8/2023	5/8/2023	5/8/2023			GOP	₱20,000.00	₱20,000.00	₱0.00	₱20,000.00	₱20,000.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																	
5020702001	Four (4) Pieces Single Board Computer 4GB	RDD	NP: Small Value Procurement (above 50k)	N/A	4/19/2023	N/A	4/24/2023	4/24/2023	4/24/2023	N/A	5/10/2023	6/5/2023	6/5/2023			GOP	₱63,784.00	₱63,784.00	₱0.00	₱62,000.00	₱62,000.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																	
5020702001	Four (4) Pieces Single Board Computer Power Supply	RDD	NP: Small Value Procurement (above 50k)	N/A	4/19/2023	N/A	4/24/2023	4/24/2023	4/24/2023	N/A	5/10/2023	6/5/2023	6/5/2023			GOP	₱2,640.00	₱2,640.00	₱0.00	₱2,400.00	₱2,400.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																	
5020702001	Four (4) Units Embedded Systems- Touch Screen Display for Single Board Computer	RDD	NP: Small Value Procurement (above 50k)	N/A	4/19/2023	N/A	4/24/2023	4/24/2023	4/24/2023	N/A	5/10/2023	6/5/2023	6/5/2023			GOP	₱13,000.00	₱13,000.00	₱0.00	₱12,800.00	₱12,800.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																	
5020702001	Four (4) Units Storage Drive - 256 GB microSD Card Class 10	RDD	NP: Small Value Procurement (above 50k)	N/A	4/19/2023	N/A	4/24/2023	4/24/2023	4/24/2023	N/A	5/10/2023	6/5/2023	6/5/2023			GOP	₱25,080.00	₱25,080.00	₱0.00	₱24,200.00	₱24,200.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																	
5020702001	Four (4) Units ISDB-T USB Stick	RDD	NP: Small Value Procurement (above 50k)	N/A	4/19/2023	N/A	4/24/2023	4/24/2023	4/24/2023	N/A	5/10/2023	6/5/2023	6/5/2023			GOP	₱13,200.00	₱13,200.00	₱0.00	₱13,000.00	₱13,000.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																	
5020321013	Four (4) Units Nano Wireless USB Adapter with Soft AP	RDD	NP: Small Value Procurement (above 50k)	N/A	4/19/2023	N/A	4/24/2023	4/24/2023	4/24/2023	N/A	5/10/2023	6/5/2023	6/5/2023			GOP	₱3,300.00	₱3,300.00	₱0.00	₱2,800.00	₱2,800.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																	
5021306001	One (1) Lot Vehicle Rental For REIINN NCR Project Deployment Activities	RDD	NP: Small Value Procurement (above 50k)	N/A	5/30/2023	N/A	6/2/2023	6/2/2023	6/2/2023	N/A	5/13/2023	6/19/2023	6/19/2023			GOP	₱139,200.00	₱139,200.00	₱0.00	₱139,200.00	₱139,200.00	₱0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A																	
Total Allocated Budget of On-going Procurement Activities																	₱6,498,049.15																													

Prepared by:

KATHERINE B. RAMOS
BAC Secretariat

Recommended for Approval by:

BAYANI BENJAMIN R. LARA
BAC Chairperson

APPROVED:

FRANZ A. DE LEON, Ph.D.
Director, DOST-ASTI