

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2021

Department : Department of Science and Technology (DOST)
Agency : Advanced Science and Technology Institute
Operating Unit : < not applicable >
Organization Code (UACS) : 19 002 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND	3101000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and													
Outcome Indicators													
1. Number of partnerships with public and private stakeholders and international organizations		4	3	-	-	7	4	3			7	-	
2. Amount of revenue generated from partnerships		25,000,000	50,000,000	25,000,000	-	Php100,000,000	20,603,918	62,214,440			82,818,358	(17,181,642)	The approved project funds were not yet completely released. Remaining funds are expected to be released in the 2nd semester of 2021.
Output Indicators													
1. Number of projects completed		-	-	-	3	3	-	1			1	(2)	Remaining two (2) projects are targeted to be completed by the end of December 2021.
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		17%	33%	67%	95%	95%	33% (2/6)	95% (6/6)			95%	-	
3. Percentage of projects implemented within approved timeframe		95%	-	-	-	95%	82% (14/17)	100% (17/17)			100%	5%	ASTI was able to implement one (1) more project with a government agency.
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM	3102000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and													
Outcome Indicators													
1. Amount of revenue generated from technology transfer and technical assistance		2,000,000	3,875,000	4,625,000	2,500,000	Php13,000,000	1,005,248	6,058,105			7,063,352	(5,936,648)	Despite the limitations brought about by the Covid19 pandemic, ASTI will continuously and actively promote its services to be able to attract more clients and achieve its target by the end of the year.
2. Percentage of clients who rate the quality of technical assistance provided as satisfactory or better		95% of 100 respondents equivalent to 95 respondents)	95% of 100 respondents equivalent to 95 respondents)	95% of 100 respondents equivalent to 95 respondents)	95% of 100 respondents equivalent to 95 respondents)	95% of 400 respondents equivalent to 380 respondents)	100% of 88 total survey respondents with satisfactory or better rating	100% of 98 total survey respondents with satisfactory or better rating			100% of 186 total respondents with satisfactory or better rating	5%	100% of the total client-survey respondents of ASTI rated the technical services rendered to them as satisfactory or better. The agency was able to provide a total of 1,036 technical services as of 2nd Quarter.

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Output Indicators													
1. Number of knowledge/technologies diffused		2	3	3	5	13	2	12			14	1	ASTI's Corporate Communication unit and project teams continuously conduct, and participate in virtual events such as forum, launching, and project presentations to be able to promote and market ASTI-developed technologies.
2. Number of technologies transferred/commercialized		1	-	1	1	3	1	1			2	(1)	Additional Enduser License Agreements (EULAs) were forged with the academe, government agencies, and private institutions for the request of weather data gathered from various ASTI-developed weather stations.
through technology transfer agreement													
3. Percentage of request for technical assistance that		95% of 421 = 400 services rendered on time	95% of 421 = 400 services rendered on time	95% of 421 = 400 services rendered on time	95% of 237 = 225 services rendered on time	95% of 1,500 = 1,425 services rendered on time	100% of 530 technical services were rendered on time	100% of 506 technical services were rendered on time			100% of 1,036 technical services were rendered on time	5%	As of 2nd quarter, 100% all the technical services were rendered within the agreed timeframe. The agency performance exceeded by 5% since no problems were encountered which affected the timely delivery of the services.
have been provided within the required timeframe													

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