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2021-BF-0120945

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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BED 1 (REVISED)

FY 2022 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Science and Technology (DOST)
Agency: Advanced Science and Technology Institute
Operating Unit: < not applicable >
Organization Code (UAOS): 19.002.0000000
Palawan

PART I	UAOS CODE	Account	Current Year Obligation			Total	Total	Budget Year Obligation Program											
			Jan - Dec 21	Estimate	5-31			2021-18	Q1	Q2	Q3	COMPREHENSIVE RELEASE			FOR LATER RELEASE				
		Jan - Dec 21	Estimate	5-31	2021-18	Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total				
1	2	3	4	5-31	6-31-18	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15				
1	10000000000000	402,944	110,068	519,028	519,140	154,411	72,863	169,538	122,228	519,140	0	0	0	0	0				
General Administration and Support	20,832	14,434	29,873	64,331	64,331	27,147	11,510	10,914	14,705	64,331	0	0	0	0	0				
General Management and Supervision	100,000,000,000,000	24,832	4,141	39,873	64,331	27,147	11,510	10,914	14,705	64,331	0	0	0	0	0				
PS		14,816	8,131	23,947	23,947	8,333	7,995	8,333	7,995	23,947	0	0	0	0	0				
MOOE		10,116	5,810	15,826	35,951	20,214	3,644	4,109	8,844	35,951	0	0	0	0	0				
Operating	3000000000000	374,451	93,732	468,185	448,912	126,940	60,228	157,400	108,243	448,912	0	0	0	0	0				
OO - Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics	3100000000000	95,971	40,965	136,936	93,166	18,745	19,870	28,812	31,739	93,166	0	0	0	0	0				
DEVELOPMENT PROGRAM		95,971	40,965	136,936	93,166	18,745	19,870	28,812	31,739	93,166	0	0	0	0	0				
Scientific Research and Development in the Advanced Fields of Information Technology	31010010001000	28,853	12,971	39,824	39,851	8,810	10,805	8,261	11,575	39,851	0	0	0	0	0				
PS		84,337	20,987	85,324	53,601	7,930	5,035	20,351	20,344	53,601	0	0	0	0	0				
MOOE		4,891	7,007	11,484	515	515	0	0	0	515	0	0	0	0	0				
GD		279,930	52,770	331,392	366,746	109,295	44,395	128,698	74,694	366,746	0	0	0	0	0				
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM	31020010001000	279,930	52,770	331,392	366,746	109,295	44,395	128,698	74,694	366,746	0	0	0	0	0				
Technical transfer through diploma/print		231,838	42,102	273,940	356,746	109,295	44,395	128,698	74,694	356,746	0	0	0	0	0				
MOOE		48,692	10,989	59,681	0	0	0	0	0	0	0	0	0	0	0				
Automatic Appropriation		3,541	1,889	4,870	4,897	1,224	1,224	1,224	1,225	4,897	0	0	0	0	0				
Retention and Le Finances Premiums	PS	4,381	1,989	4,370	4,897	1,224	1,224	1,224	1,225	4,897	0	0	0	0	0				
Retention and Le Finances Premiums		374,451	93,732	468,185	448,912	126,940	60,228	157,400	108,243	448,912	0	0	0	0	0				
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	31030000000000	59,871	40,965	100,836	93,166	18,745	19,870	28,812	31,739	93,166	0	0	0	0	0				
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM	31030000000000	273,580	52,770	326,350	356,746	108,295	44,395	128,698	74,694	356,746	0	0	0	0	0				

This report was generated using the Unified Reporting System
BED Level: 01 - Agency Submission (NEP) ; Status : SUBMITTED


Department: Department of Science and Technology (DOST)
 Agency: Advanced Science and Technology Institute
 Operating Unit: < not applicable >
 Organization Code (UACS): 19 002 0000000

Particulars	UACS CODE	Current Year's Obligation				Total	Budget Year Obligation Program											
		Actual Jan.1 - Sep.30	Estimate Oct.1 - Dec.31	Total	Total		COMPREHENSIVE RELEASE				EGR LATER RELEASE				Sub Total			
		3	4	5=3+4	6=1+18	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15			
TOTAL Current Year Budget / Appropriations	1	402,964	110,096	513,028	513,140	154,411	72,963	169,538	122,228	519,140	0	0	0	0	0			
PS		45,250	23,491	68,741	73,228	16,797	19,695	16,290	20,778	73,228	0	0	0	0	0			
MOOE		306,341	68,899	375,240	445,397	137,729	53,268	153,248	101,752	445,397	0	0	0	0	0			
CO		51,373	17,675	69,048	515	515	0	0	0	515	0	0	0	0	0			

Prepared By / Certified Correct:

for: 
 JAYSONG C. HERNANDEZ
 Budget Officer
 Date:

In coordination with / Certified Correct:


 NARCISA JUVILYN C. CASTAÑEDA
 Planning Officer
 Date:

Recommending Approval:


 MAY C. CAYABAN
 Chief Administrative Officer
 Date:

Approved By:


 FRANZ A. DE LEON, PH.D.
 Director, DOST-ASTI
 Date: