



In following-up, pls. cite DMS ref #

2020-BF-0106249

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

The **DEPARTMENT OF BUDGET AND MANAGEMENT** hereby acknowledges the receipt of your letter/request which has been uploaded to the DBM-Document Management System and routed to the appropriate office/s with the following information:

Sender: DOST-ASTI - PERSONAL DELIVERY

Document Title: DOST-ASTI-SUBMISSION OF BED 1 AND BED 3

Document Reference No: 2020-BF-0106249

Date and Time Uploaded: Monday, November 16, 2020 2:25:46 PM

Uploaded By: RECEIVING RACHEL ANN

Routed To: BMB-F CAMILLE J. VENTURA

CC:

Total no of pages received: 1 copy and 4 pages

The determination of the completeness of the documentary requirements submitted, if any, is subject to the evaluation of the technical person in charge.

This receipt is system generated and does not require signature.

Received by:



DOCUMENT
MANAGEMENT
SYSTEM

FY 2021 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Science and Technology (DOST)
 Agency: Advanced Science and Technology Institute
 Operating Unit: < not applicable >
 Organization Code (UACS) : 19 002 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan. 1 - Sept.30	Estimate Oct. 1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13	
PART A																
I. Budget Year / Appropriations		255,926	67,756	323,682	508,059	185,621	79,391	126,073	116,974	508,059	0	0	0	0	0	
General Administration and Support	1000000000000000	26,941	22,229	49,170	39,873	8,284	8,146	7,259	16,184	39,873	0	0	0	0	0	
General Management and Supervision	100000100001000	26,941	22,229	49,170	39,873	8,284	8,146	7,259	16,184	39,873	0	0	0	0	0	
PS		12,876	10,146	23,022	23,947	5,574	6,305	5,459	6,609	23,947	0	0	0	0	0	
MOOE		14,065	12,083	26,148	15,926	2,710	1,841	1,800	9,575	15,926	0	0	0	0	0	
Operations	3000000000000000	228,985	45,527	274,512	468,186	177,337	71,245	118,814	100,790	468,186	0	0	0	0	0	
OO : Increased benefits to Filipinos from scientific knowledge	3100000000000000	228,985	45,527	274,512	468,186	177,337	71,245	118,814	100,790	468,186	0	0	0	0	0	
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND	3101000000000000	72,261	23,906	96,167	136,836	68,042	26,886	21,763	20,145	136,836	0	0	0	0	0	
Scientific Research and Development in the Advanced Fields of Studies including Microelectronics and Information Technology	310100100001000	72,261	23,906	96,167	136,836	68,042	26,886	21,763	20,145	136,836	0	0	0	0	0	
PS		26,971	7,506	34,477	39,824	8,778	11,014	8,411	11,621	39,824	0	0	0	0	0	
MOOE		43,450	15,092	58,542	85,324	48,230	15,872	12,698	8,524	85,324	0	0	0	0	0	
CO		1,840	1,308	3,148	11,688	11,034	0	654	0	11,688	0	0	0	0	0	
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER	3102000000000000	156,724	21,621	178,345	331,350	109,295	44,359	97,051	80,645	331,350	0	0	0	0	0	
Technical transfer through diffusion and commercialization	310200100001000	156,724	21,621	178,345	331,350	109,295	44,359	97,051	80,645	331,350	0	0	0	0	0	
MOOE		155,810	16,805	172,615	273,990	105,059	44,359	43,927	80,645	273,990	0	0	0	0	0	
CO		914	4,816	5,730	57,360	4,236	0	53,124	0	57,360	0	0	0	0	0	
Recapitulation by Program		228,985	45,527	274,512	468,186	177,337	71,245	118,814	100,790	468,186	0	0	0	0	0	
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND	3101000000000000	72,261	23,906	96,167	136,836	68,042	26,886	21,763	20,145	136,836	0	0	0	0	0	
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER	3102000000000000	156,724	21,621	178,345	331,350	109,295	44,359	97,051	80,645	331,350	0	0	0	0	0	
TOTAL, Current Year Budget / Appropriations		255,925	67,756	323,681	508,059	185,621	79,391	126,073	116,974	508,059	0	0	0	0	0	
PS		39,847	17,652	57,499	63,771	14,352	17,319	13,870	18,230	63,771	0	0	0	0	0	
MOOE		213,324	43,980	257,304	375,240	155,999	62,072	58,425	98,744	375,240	0	0	0	0	0	
CO		2,754	6,124	8,878	69,048	15,270	0	53,778	0	69,048	0	0	0	0	0	

Prepared By / Certified Correct :



JAYSON C. HERNANDEZ

Budget Officer

Date:

njccastaneda Juvy Castañeda
2020.11.10
21:17:47 +08'00'

NARCISA JUVILYN C. CASTANEDA

Planning Officer

Date:

Recommending Approval :



MAY C. CAYABAN

Chief Administrative Officer

Date:

Approved By :



Digitally signed
by JOANNA G.
SYJOCO

Date:

JOANNA G. SYJOCO

Officer-In-Charge, DOST-ASTI

Date: