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2019-BE-0132635

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT

GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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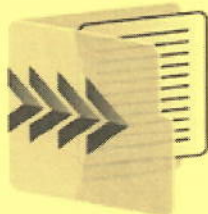
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FY 2020 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Science and Technology (DOST)
 Agency: Advanced Science and Technology Institute
 Operating Unit: < not applicable >
 Organization Code (UACS): 19 002 00000000
 Report Status: Submitted

Particulars	UACS CODE	Current Year's Obligation			Budget Year's Obligation Program															
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	COMPREHENSIVE RELEASE				SUB TOTAL				FOR LATER RELEASE							
		3	4	5-3+4	Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total					
PART A																				
1. Budget Year / Appropriations																				
General Administration and Support	1000000000000000	34,076	0	34,076	49,570	15,582	11,178	9,568	13,242	49,570	0	0	0	0	0	0	0	0	0	
General Management and Supervision	100000100001000	34,076	0	34,076	49,570	15,582	11,178	9,568	13,242	49,570	0	0	0	0	0	0	0	0	0	
PS		17,915	0	17,915	23,022	5,378	6,042	5,259	6,343	23,022	0	0	0	0	0	0	0	0	0	
MOOE		16,161	0	16,161	26,548	10,204	5,136	4,309	6,899	26,548	0	0	0	0	0	0	0	0	0	
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Operations	3000000000000000	314,739	0	314,739	285,917	59,371	56,900	61,742	107,904	285,917	0	0	0	0	0	0	0	0	0	
OO : Increased benefits to Filipinos from scientific knowledge	3100000000000000	314,739	0	314,739	285,917	59,371	56,900	61,742	107,904	285,917	0	0	0	0	0	0	0	0	0	
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND	3101000000000000	47,402	0	47,402	98,852	25,497	17,896	16,604	39,055	98,852	0	0	0	0	0	0	0	0	0	
Scientific Research and Development in the Advanced	310100100001000	47,402	0	47,402	98,852	25,497	17,896	16,604	39,055	98,852	0	0	0	0	0	0	0	0	0	
Fields of Studies Including Microelectronics and																				
Information Technology																				
PS		24,590	0	24,590	34,477	7,621	9,504	7,271	10,081	34,477	0	0	0	0	0	0	0	0	0	
MOOE		22,812	0	22,812	61,227	17,876	8,192	9,333	25,826	61,227	0	0	0	0	0	0	0	0	0	
CO		0	0	0	3,148	0	0	0	3,148	3,148	0	0	0	0	0	0	0	0	0	
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER	3102000000000000	267,337	0	267,337	187,065	33,874	39,204	45,138	88,849	187,065	0	0	0	0	0	0	0	0	0	
Technical transfer through diffusion and	310200100001000	267,337	0	267,337	187,065	33,874	39,204	45,138	88,849	187,065	0	0	0	0	0	0	0	0	0	
commercialization																				
MOOE		267,337	0	267,337	181,335	33,874	39,204	45,138	83,119	181,335	0	0	0	0	0	0	0	0	0	
CO		0	0	0	5,730	0	0	0	5,730	5,730	0	0	0	0	0	0	0	0	0	
TOTAL, Current Year Budget / Appropriations		348,815	0	348,815	335,487	74,953	68,078	71,310	121,146	335,487	0	0	0	0	0	0	0	0	0	
PS		42,505	0	42,505	57,499	12,999	15,546	12,530	16,424	57,499	0	0	0	0	0	0	0	0	0	
MOOE		306,310	0	306,310	269,110	61,954	52,532	58,780	95,844	269,110	0	0	0	0	0	0	0	0	0	
CO		0	0	0	8,878	0	0	0	8,878	8,878	0	0	0	0	0	0	0	0	0	

Department: Department of Science and Technology (DOST)
 Agency: Advanced Science and Technology Institute
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 Organization Code (UACS): 19 002 0000000
 Report Status: Submitted

Particulars	UACS CODE	Current Year's Obligation		Total	Total	Budget Year Obligation Program											
		Actual Jan.1 - Sep.30	Estimate Oct.1 - Dec.31			COMPREHENSIVE RELEASE				FOR LATER RELEASE							
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total		
1	2	3	4	\$=3+4	\$=11+18	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13		
Reapportionment by Program		314,739	0	314,739	285,917	59,371	56,300	61,742	107,904	285,917	0	0	0	0	0		
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND	3101000000000000	47,402	0	47,402	98,852	25,497	17,896	16,604	39,055	98,852	0	0	0	0	0		
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER	3102000000000000	267,337	0	267,337	187,065	33,874	39,204	45,138	68,849	187,065	0	0	0	0	0		

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