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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

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REVISED FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Science and Technology (DOST)
Agency: Advanced Science and Technology Institute
Operating Unit: N/A
Organization Code (UACS): 160200000000
Report Status: PENDING

Particulars	UACS CODE	Current Year's Obligation					Budget Year Obligation Program												
		Actual Jan 1-Sept 30	Estimate Oct 1-Dec 31	Total 5*	Total 6*	Total 11+16	Q1	Q2	Q3	Q4	Sub Total 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 12+13+14+15			
Part A																			
Specific Budgets of National Government Agencies	101101	334,527	218,466	552,993	418,942	98,051	89,325	94,418	197,148	419,542									
General Administration and Support	1000000000000000	331,545	217,908	549,453	414,642	97,078	88,249	93,343	195,974	414,642									
General Management and Supervision	1000001000001000	38,119	13,009	51,128	47,788	8,550	11,356	13,738	13,126	47,788									
PS		38,119	13,009	51,128	47,788	8,550	11,356	13,738	13,126	47,788									
MOOE		18,861	4,616	23,477	23,477	4,662	6,015	5,252	6,694	22,823									
CO		17,378	7,275	24,651	24,945	4,888	5,341	8,484	6,432	24,945									
Operations		1,882	1,118	3,000	3,000	-	-	-	-	-									
OO: Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics	3000000000000000	293,428	204,897	498,323	366,874	87,826	76,893	79,807	122,848	366,874									
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	3100000000000000	293,428	204,897	498,323	366,874	87,826	76,893	79,807	122,848	366,874									
Scientific Research and Development in the Advanced Fields of Studies including Microelectronics and Information	3101001000001000	293,428	204,897	498,323	366,874	87,826	76,893	79,807	122,848	366,874									
PS		22,614	5,989	28,593	34,075	8,554	9,368	7,185	10,908	34,075									
MOOE		30,241	86,940	117,181	26,972	18,226	4,225	4,403	118	26,972									
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM	3102000000000000	249,571	111,988	362,559	305,887	62,746	63,300	68,019	111,822	305,887									
Technical transfer through diffusion and commercialization	3102001000001000	249,571	111,988	362,559	305,887	62,746	63,300	68,019	111,822	305,887									
MOOE		213,970	98,688	312,659	305,887	62,746	63,300	68,019	111,822	305,887									
CO		28,701	13,299	42,000	40,000	-	-	-	-	40,000									
Retirement and Life Insurance Premiums	1004102	2,892	560	3,452	4,300	976	1,076	1,075	1,174	4,300									
General Administration and Support	1000000000000000	663	219	881	1,133	221	284	283	345	1,133									
General Management and Supervision	1000001000001000	663	219	881	1,133	221	284	283	345	1,133									
PS		663	219	881	1,133	221	284	283	345	1,133									
MOOE		663	219	881	1,133	221	284	283	345	1,133									
Operations		306,090,000,000,000,000	2,319	2,661	3,167	754	792	792	829	3,167									
OO: Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics	3100000000000000	2,319	342	2,661	3,167	754	792	792	829	3,167									
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	3101000000000000	2,319	342	2,661	3,167	754	792	792	829	3,167									
the Advanced Fields of Studies including Microelectronics and Information	3101001000001000	2,319	342	2,661	3,167	754	792	792	829	3,167									
PS		2,319	342	2,661	3,167	754	792	792	829	3,167									
MOOE		2,319	342	2,661	3,167	754	792	792	829	3,167									

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