

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2026

Department : Department of Science and Technology (DOST)
 Agency/Entity : Advanced Science and Technology Institute
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 002 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2026	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	3101000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics													
Outcome Indicator(s)													
1. Number of partnerships with public and private stakeholders and international organizations		4	3	-	-	7	3				3	(4)	The three (3) ongoing partnerships with PCHRD, DOST, and PCIEERD resulted to fund releases for CHILDMIND, NAIRA, and FASTRAC LITE: ROAMER. The remaining four (4) targets are scheduled to be achieved in the next three quarters.
2. Amount of revenue generated from partnerships		80,000,000	40,000,000	-	-	120,000,000.00	34,214,861.40				34,214,861.40	(85,785,138.60)	Revenues for this quarter were generated from the funds provided by DOST, PCHRD, and PCIEERD for the projects CHILDMIND, NAIRA, and FASTRAC LITE: ROAMER. Remaining funds for these and other externally- funded projects are expected to be released within the remaining period of 2026.
Output Indicator(s)													
1. Number of projects completed		2	-	3	5	10	2				2	(8)	Completion of two (2) projects were accomplished as scheduled. The remaining six (6) targets will be attained within the remaining period of 2026.
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		25% (2/8)	50% (4/8)	75% (6/8)	100% (8/8)	100% (8/8)	12.5 % (1/8)				12.5% (1/8)	(12.5%)	A paper under Metbouy project was published in the IEEE Xplore. IP applications were not yet filed for other projects since the requirements are being completed by the ASTI's Technology Licensing Office.
3. Percentage of projects implemented within approved timeframe		75% (19/75)	85% (21/25)	90% (23/25)	96% (24/25)	96% (24/25)	100% (32/32)				100% (32/32)	4%	The 32 projects were implemented according to the approved workplan.
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM	3102000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics													
Outcome Indicator(s)													
1. Amount of revenue generated from technology transfer and technical assistance		3,000,000	3,000,000	3,000,000	4,000,000	13,000,000.00	2,686,054.16				2,686,054.16	(10,313,945.84)	Revenues were generated from the services availed by the PREGINET and EPDC clients, including royalty shares from the agency's technology transfer agreements. The variance in the target revenue will be attained in the succeeding quarters of 2026..

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of clients who rate the quality of technical assistance provided as satisfactory or better		97% (97/100)	97% (97/100)	97% (97/100)	97% (97/100)	97% (388/400)	100% (238/238)				100% (238/238)	3%	The technical services rendered were rated as satisfactory or better due to the teams' continual efforts in providing quality service.
Output Indicator(s)													
1. Number of knowledge/technologies diffused		3	3	3	4	13	13				13	-	
2. Number of technologies transferred/commercialized through technology transfer agreement		1	1	1	-	3	1				1	(2)	A licensing agreement with Jassen Harries Industries Corp. was forged for REIINN LokalFI technology. Continuous promotion and marketing of technologies shall be pursued to attract more adoptors and achieve the targeted technologies for transfer and commercialization in 2026.
3. Percentage of request for technical assistance that have been provided within the required timeframe		95% (357/375)	95% (356/375)	95% (356/375)	95% (356/375)	95% (1,425/1,500)	100% (635/635)				100% (635/635)	5%	ASTI continuously ensures that all clients' requests and requirements have been complied and accomplished on time following the procedures indicated in the Agency's Citizen's Charter and in consideration of the delivery period agreed upon by ASTI and clients.

Prepared By:

In coordination with:

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 Date: 27 April 2026

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