

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2025

Department : Department of Science and Technology (DOST)
 Agency/Entity : Advanced Science and Technology Institute
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 002 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	3101000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics													
Outcome Indicator(s)													
1. Number of partnerships with public and private stakeholders and international organizations		4	3	-	-	7	4	4	3	1	12	5	The total variance for this indicator was due to the externally-funded projects such as AqWANetIO, REIINNDROPFS, SERVIS-STEER, BLOCKSTART, GRIDPATCH which were originally targeted for 2026.
2. Amount of revenue generated from partnerships		80,000,000	40,000,000	-	-	P120,000,000.00	15,005,188	93,513,861	111,717,479	154,329,116.16	374,565,644	254,565,644	The increase in the amount of revenue generated was due to the funds for new projects which were not included in the original targets.
Output Indicator(s)													
1. Number of projects completed		-	-		8	8	1	3	1	3	8	-	-
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		25%	50%	75%	100%	100% (6/6)	17% (1/6)	117% (7/6)	217% (13/6)	233% (14/6)	233% (14/6)	133%	Actual performance exceeded the targets due to some IP applications which were not included in the original plan.
3. Percentage of projects implemented within approved timeframe		75%	85%	90%	95%	95% (19/20)	100% (26/26)	90% (26/29)	94% (32/34)	79% (27/34)	79% (27/34)	(16%)	Out of the 34 projects implemented, seven (7) were delayed due to the following: delivery of key components for the pilot implementation, resignation of key project personnel, hiring concerns of project staff, system integration issues, and uncompleted software updates.
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM	3102000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics													
Outcome Indicator(s)													
1. Amount of revenue generated from technology transfer and technical assistance		3,000,000	3,000,000	3,000,000	4,000,000	P 13,000,000	3,278,286	1,286,615	5,704,011	3,967,470	14,236,382	1,236,382	The increase in the revenue was due to the services rendered by EPDC and the income derived from licensing agreements. It is the result of the intensive promotion and marketing of ASTI's products and services.
2. Percentage of clients who rate the quality of		97%	97%	97%	97%	97% (388/400)	100% (155/155)	99% (159/160)	100% (216/216)	100% (151/151)	99.9% (681/682)	2.9%	The technical services rendered to its customers were rated as satisfactory or

Department : Department of Science and Technology (DOST)
Agency/Entity : Advanced Science and Technology Institute
Operating Unit : < not applicable >
Organization Code (UACS) : 19 002 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
technical assistance provided as satisfactory or better													better due to the teams' continuous efforts in providing quality service.
Output Indicator(s)													
1. Number of knowledge/technologies diffused		3	3	3	4	13	6	5	8	2	21	8	ASTI has been actively promoting its new and existing technologies through the conduct of meetings with potential partners/adoptors, and participation to various events such as exhibits, fora, IECs, conferences, and facility tours.
2. Number of technologies transferred/commercialized through technology transfer agreement		1	1	1	-	3	-	-	1	2	3	-	
3. Percentage of request for technical assistance that have been provided within the required timeframe		95%	95%	95%	95%	95% (1,425/1,500)	100% (481/481)	100% (328/328)	100% (642/642)	100% (417/417)	100% (1,868/1,868)	5%	ASTI continuously ensures that all of its clients' requests and requirements have been complied and accomplished on time following the procedures indicated in the Agency's Citizen's Charter and in consideration of the delivery period agreed upon by the implementing team and clients.

Prepared By:

In coordination with:

Approved By:

for
NARCISA JUVILYN C. CASTAÑEDA
 Planning Officer
 Date: January 28, 2026

JAYSON C. HERNANDEZ
 Budget Officer
 Date: January 28, 2026

FRANZ A. DE LEON, PH.D
 Director, DOST-ASTI
 Date: January 28, 2026