

ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM

		140,742,000		140,742,000
TOTAL NEW APPROPRIATIONS	P	69,094,000	P	294,953,000
			P	25,000,000
			P	389,047,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Advanced Science and Technology Institute (ASTI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ASTI's website.

The ASTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 32,307,000	P 29,019,000		P 61,326,000
Sub-total, General Administration and Support	32,307,000	29,019,000		61,326,000
Operations				
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	36,787,000	125,192,000	25,000,000	186,979,000
Scientific Research and Development in the Advanced Fields of Studies including Microelectronics and Information Technology	36,787,000	125,192,000	25,000,000	186,979,000
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		140,742,000		140,742,000
Technical transfer through diffusion and commercialization		140,742,000		140,742,000
Sub-total, Operations	36,787,000	265,934,000	25,000,000	327,721,000
TOTAL NEW APPROPRIATIONS	P 69,094,000	P 294,953,000	P 25,000,000	P 389,047,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	40,144
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Total Permanent Positions	40,144
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Other Compensation Common to All	
Personnel Economic Relief Allowance	1,800
Representation Allowance	408
Transportation Allowance	408
Clothing and Uniform Allowance	450
Mid-Year Bonus - Civilian	3,345
Year End Bonus	3,345
Cash Gift	375
Productivity Enhancement Incentive	375
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Total Other Compensation Common to All	10,506
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Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	17,286
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Total Other Compensation for Specific Groups	17,286
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Other Benefits	
PAG-IBIG Contributions	90
PhilHealth Contributions	883
Employees Compensation Insurance Premiums	90
Loyalty Award - Civilian	95
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Total Other Benefits	1,158
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Total Personnel Services	69,094
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Maintenance and Other Operating Expenses	
Travelling Expenses	5,686
Training and Scholarship Expenses	7,140
Supplies and Materials Expenses	11,721
Utility Expenses	18,439
Communication Expenses	65,824
Awards/Rewards and Prizes	50
Survey, Research, Exploration and Development Expenses	6,416
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	102,230
General Services	5,900
Repairs and Maintenance	7,490
Taxes, Insurance Premiums and Other Fees	2,081
Other Maintenance and Operating Expenses	
Advertising Expenses	244
Printing and Publication Expenses	895
Representation Expenses	1,716
Transportation and Delivery Expenses	665
Rent/Lease Expenses	40,219

GENERAL APPROPRIATIONS ACT, FY 2024

Membership Dues and Contributions to Organizations	30
Subscription Expenses	17,908
Other Maintenance and Operating Expenses	<u>163</u>
Total Maintenance and Other Operating Expenses	<u>294,953</u>
Total Current Operating Expenditures	<u>364,047</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>25,000</u>
Total Capital Outlays	<u>25,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>389,047</u></u>