

16 EXPENDITURE PROGRAM FY 2023 VOLUME III

2. Percentage of clients who rate the quality of technical assistance provided as satisfactory or better	95%	99.8% (443/444)
Output Indicators		
1. Number of knowledge/technologies diffused	13	15
2. Number of technologies transferred/commercialized through technology transfer agreement	3	5
3. Percentage of request for technical assistance that have been provided within the required timeframe	95%	100% (2,231/2,231)

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	Baseline	2022 Targets	2023 NEP Targets
Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics		P 453,573,000	P 359,110,000
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM		P 96,827,000	P 208,835,000
Outcome Indicators			
1. Number of partnerships with public and private stakeholders and international organizations	7	7	7
2. Amount of revenue generated from partnerships	Php 100,000,000	Php 100,000,000	Php 120,000,000
Output Indicators			
1. Number of projects completed	7	3	4
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved	100%	95%	100%
3. Percentage of projects implemented within approved timeframe	100%	95%	100%
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		P 356,746,000	P 150,275,000
Outcome Indicators			
1. Amount of revenue generated from technology transfer and technical assistance	Php 12,549,676	Php 13,000,000	Php 13,000,000
2. Percentage of clients who rate the quality of technical assistance provided as satisfactory or better	97%	95%	97%
Output Indicators			
1. Number of knowledge/technologies diffused	13	13	13
2. Number of technologies transferred/commercialized through technology transfer agreement	3	3	3
3. Percentage of request for technical assistance that have been provided within the required timeframe	100%	95%	100%