

B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

For general administration and support, and operations, as indicated hereunder P 514,243,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 29,280,000	P 35,051,000	P	P 64,331,000
Operations	<u>39,051,000</u>	<u>410,346,000</u>	<u>515,000</u>	<u>449,912,000</u>
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	39,051,000	53,600,000	515,000	93,166,000
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		<u>356,746,000</u>		<u>356,746,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 68,331,000</u>	<u>P 445,397,000</u>	<u>P 515,000</u>	<u>P 514,243,000</u>

Special Provisions

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>29,280,000</u>	P <u>35,051,000</u>	P	P <u>64,331,000</u>
Sub-total, General Administration and Support	<u>29,280,000</u>	<u>35,051,000</u>		<u>64,331,000</u>
Operations				
Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics	<u>39,051,000</u>	<u>410,346,000</u>	<u>515,000</u>	<u>449,912,000</u>
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	<u>39,051,000</u>	<u>53,600,000</u>	<u>515,000</u>	<u>93,166,000</u>
Scientific Research and Development in the Advanced Fields of Studies including Microelectronics and Information Technology	39,051,000	53,600,000	515,000	93,166,000
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		<u>356,746,000</u>		<u>356,746,000</u>
Technical transfer through diffusion and commercialization		<u>356,746,000</u>		<u>356,746,000</u>

Sub-total, Operations	<u>39,051,000</u>	<u>410,346,000</u>	<u>515,000</u>	<u>449,912,000</u>
TOTAL NEW APPROPRIATIONS	P <u>68,331,000</u>	P <u>445,397,000</u>	P <u>515,000</u>	P <u>514,243,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>40,815</u>
--------------	---------------

Total Permanent Positions	<u>40,815</u>
---------------------------	---------------

Other Compensation Common to All

Personnel Economic Relief Allowance	1,896
Representation Allowance	408
Transportation Allowance	408
Clothing and Uniform Allowance	474
Mid-Year Bonus - Civilian	3,402
Year End Bonus	3,402
Cash Gift	395
Productivity Enhancement Incentive	<u>395</u>

Total Other Compensation Common to All	<u>10,780</u>
--	---------------

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	<u>15,872</u>
--	---------------

Total Other Compensation for Specific Groups	<u>15,872</u>
--	---------------

Other Benefits

PAG-IBIG Contributions	95
PhilHealth Contributions	674
Employees Compensation Insurance Premiums	<u>95</u>

Total Other Benefits	<u>864</u>
----------------------	------------

Total Personnel Services

<u>68,331</u>

Maintenance and Other Operating Expenses

Travelling Expenses	3,605
Training and Scholarship Expenses	2,737
Supplies and Materials Expenses	10,500
Utility Expenses	17,587
Communication Expenses	243,480
Awards/Rewards and Prizes	250
Survey, Research, Exploration and Development Expenses	3,130

GENERAL APPROPRIATIONS ACT, FY 2022

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	74,477
General Services	12,022
Repairs and Maintenance	4,015
Taxes, Insurance Premiums and Other Fees	12,791
Labor and Wages	120
Other Maintenance and Operating Expenses	
Advertising Expenses	484
Printing and Publication Expenses	325
Representation Expenses	739
Transportation and Delivery Expenses	665
Rent/Lease Expenses	35,138
Membership Dues and Contributions to Organization	60
Subscription Expenses	22,426
Other Maintenance and Operating Expenses	710
	<hr/>
Total Maintenance and Other Operating Expenses	445,397
	<hr/>
Total Current Operating Expenditures	513,728
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	515
	<hr/>
Total Capital Outlays	515
	<hr/>
TOTAL NEW APPROPRIATIONS	514,243
	<hr/> <hr/>