

Annual Procurement Plan for 2021
APP-2021-NCSE-002

Code	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50215030 00	2 Urvan Grey Insurance (one (1) year) -Renewal of Insurance of Nissan Urvan Grey 1 lot	FAD	NP-53.5 Agency-to-Agency	1st Quarter of 2021				GOP	8,743.82	8,743.82	0.00	
50215030 00	2 Innova Insurance (one(1) year) -Renewal of Insurance of Toyota Innova 1 lot	FAD	NP-53.5 Agency-to-Agency	1st Quarter of 2021				GOP	4,540.68	4,540.68	0.00	
50213060 01	2 Repair of Toyota Innova with Plate No. SJX794 1 lot	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	56,320.00	56,320.00	0.00	
50213060 01	2 Radiator Coolant 40 liters	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	22,000.00	22,000.00	0.00	
50299050 04	2 Managed Print Services (March to Dec 2021) 1 lot	FAD	Competitive Bidding	1st Quarter of 2021				GOP	1,250,000.00	1,250,000.00	0.00	
50299050 04	2 Extension of Lease of Multifunction Printers only for February 2021 1 lot	FAD	Extension of Contract for General Support Services	1st Quarter of 2021				GOP	83,333.33	83,333.33	0.00	
5021202000	2 Extension of Janitorial Services with Cleaning Supplies, Materials and Equipment (February 1-28, 2021) 1 lot	FAD	Extension of Contract for General Support Service	1st Quarter of 2021				GOP	119,366.55	119,366.55	0.00	
5021203000	2 Extension of Security Services (February 1-28, 2021) 1 lot	FAD	Extension of Contract for General Support Services	1st Quarter of 2021				GOP	177,184.33	177,184.33	0.00	
5021305002	2 Repair of Precision-Airconditioning Unit (PACU) and other aircon peripherals in PMDC/RDC (note: charged to Innovate) 1 lot	FAD	Shopping	1st Quarter of 2021				GOP	40,000.00	40,000.00	0.00	INNOVATE / Shopping (a)
TOTAL								1,761,488.71	1,761,488.71	0.00		

Prepared and Consolidated By:

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