

Department of Science and Technology
Advanced Science and Technology Institute
C.P. Garcia Ave., U.P. Technopark, U.P. Campus, Diliman, Quezon City 1101

Annual Procurement Plan for 2021
APP-2021-NCSE-003

Code	Procurement Program/Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/ Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50604050 03	3	Seven (7) Development Workstations 7 units	CSD	Competitive Bidding	1st Quarter of 2021				GOP	595,000.00	0.00	595,000.00	Kooha; Modified quantity/size
50203210 02	3	Mobile devices for mobile application testing for OS version: Android 9.0 Pie or higher 1 unit	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	14,999.00	14,999.00	0.00	Kooha; Modified quantity/size
50203210 02	3	Mobile devices for mobile application testing for OS version: Android 9.0 Pie or higher 1 unit	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	14,999.00	14,999.00	0.00	Kooha; Modified quantity/size
50203210 02	3	Mobile devices for mobile application testing for OS version: Android 9.0 Pie or higher 1 unit	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	14,999.00	14,999.00	0.00	Kooha; Modified quantity/size
50203210 02	3	Mobile devices for mobile application testing for OS version: Android 9.0 Pie or higher 1 unit	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	14,999.00	14,999.00	0.00	Kooha; Modified quantity/size
50203210 02	3	Mobile devices for mobile application testing for OS version: Android 9.0 Pie or higher 1 unit	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	14,999.00	14,999.00	0.00	Kooha; Modified quantity/size
50203210 02	3	Mobile devices for mobile application testing for OS version: Android 9.0 Pie or higher 1 unit	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	14,999.00	14,999.00	0.00	Kooha; Modified quantity/size
50203210 02	3	Mobile devices for mobile application testing for OS version: Android 9.0 Pie or higher 1 unit	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	10,000.00	10,000.00	0.00	Kooha; Modified quantity/size
50299070 99	3	Issue and Project Tracking Tool Software Subscription x 16-25 licenses 1 lot	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	116,000.00	116,000.00	0.00	Kooha; Modified quantity/size
50299060 00	3	Google Play Store Developer's Account (For Android App Deployment) 1 lot	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	1,400.00	1,400.00	0.00	Kooha; Modified quantity/size
50299060 00	3	Apple Developer's Account (For iOS App Deployment) 1 lot	CSD	NP-53.9 Small Value Procurement	2nd Quarter of 2021				GOP	7,600.00	7,600.00	0.00	Kooha; Modified quantity/size
50502010 99	3	All-in-one UI/UX Prototyping Tool and Platform License 1 lot	CSD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	60,000.00	0.00	60,000.00	Kooha; Modified quantity/size
5020399000	3	Plaques 8" Total Height 2 pcs. 3/16 thick clear glass with photo crystal print mounted on silver mirror and bronze glass 60 pcs.	FAD/HR	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	90,000.00	90,000.00	0.00	
50203220-01	3	Office Table with 3 side drawer and keyboard shelf Melamine board top w/ centralized locking mechanism and scratched resistance Body is made of quality cold rolled steel Thickness: Gauge 22 Color: Light gray Size: W24 x L48 x H30 inches 1 unit	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	8,700.00	8,700.00	0.00	
50203220-01	3	Executive Chair Mid Back Material: Leatherette, Chrome Leg Color: Black 1 unit	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	4,100.00	4,100.00	0.00	
50203010-02	3	Antibacterial Disinfecting foot bath stomp sanitation Mat -foot bath sanitizing mat with Tray 15 pcs.	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	15,000.00	15,000.00	0.00	
50203010-02	3	Bleaching solution Chlorine based 12 gal	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021				GOP	3,300.00	3,300.00	0.00	

50203210-02	3	Manual Knapsack Sprayer Capacity: 16 L -Can also be used as disinfecting tool -Safety Pressure Release valve -Adjustable Spray lance -Suitable for most garden chemicals -Backpack style shoulder straps for easy to use 2 pcs.	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	5,000.00	5,000.00	0.00	
50203210-02	3	Fire Hose 1 1/2 x 100 ft. Single Jacket with male and female coupling 3 pcs.	FAD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	11,550.00	11,550.00	0.00	
50299070-99	3	One (1) year subscription to Microsoft Office 365 1 lot	KMD	NP-53.5 Agency-to-Agency	2nd Quarter of 2021	GOP	3,012,184.76	3,012,184.76	0.00	Modified milestone
50604050 02	3	CCTV System 1 lot	KMD	NP-53.9 Small Value Procurement	1st Quarter of 2021	GOP	630,000.00	0.00	630,000.00	Modified mode of procurement from public bidding
TOTAL							4,659,828.76	3,374,828.76	1,285,000.00	

Prepared and Consolidated By:

 Digitally signed by Katherine B. Ramos, Public Officer (Member), Version: 2.0.1 (2019/05/29)

KATHERINE B. RAMOS
Head, Bids and Awards Committee (BAC) Secretariat

Recommending Approval:



JAYSON C. HERNANDEZ
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REYNALDO JOSEPH A. CALLAO, JR.
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Digitally signed by Callao Reynaldo Joseph Aldecoa Jr.
Date: 2021.02.15 15:36:54

Approved by:

ALVIN E. RETAMAR
Officer-in-Charge, DOST-ASTI